



FISCAL PROFILES 1996



CALIFORNIA POSTSECONDARY EDUCATION COMMISSION

SEPTEMBER 1996

COMMISSION REPORT 96-7

Summary

This report contains statistical information about California higher education from the 1965-66 fiscal year through 1996-97 year, along with related information on State financing in general and public elementary and secondary education in particular. The sixth in a series, it follows the format of the Commission's August 1995 Fiscal Profiles. The Commission compiles, disseminates and analyzes this information to provide policy makers with comprehensive and comparable financial data that can be used in comparative analysis of higher education finance issues. Secondly, this document provides an efficient and accurate response to the many questions on this subject that the Commission receives each year.

There is only one new display in this year's edition, a complete reworking of a student financial aid display (35) to show information in student loan volume. Several other displays have also been updated and revised to provide additional information on various aspects of California postsecondary education finance. Principal among the highlights of the information in this report is that the 1996-97 budget provides relatively substantial funding increases to the public systems and for State student financial aid. This year's budget is the second of a four-year funding compact between the California State University and the University of California and the Governor to provide moderate, stable funding increases through 1999.

The budget contains funding to implement a policy decision to hold constant resident undergraduate and graduate student fees in all the public postsecondary systems for the third consecutive year. The budget includes \$20 million for expansion of both the number of Cal Grant awards and the maximum level of these awards for students attending independent colleges, universities and proprietary institutions. \$10 million will provide for an estimated 5,400 new Cal Grant A and B awards and another \$10 million increases the Cal Grant A and B maximum-award levels for tuition to approximately \$7,164. This latter change will increase the tuition buying power of the Cal Grants to an estimated 45 percent of average tuition charges in the independent institutions.

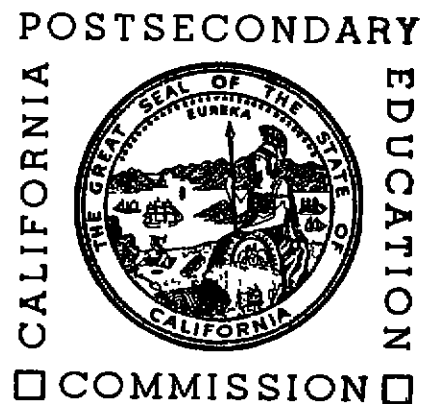
This report shows that California higher education fares better in the 1996-97 budget than at any other time this decade. This year's \$6 billion State General Fund commitment to postsecondary education marks the first time these funds have exceeded the prior all-time high point recorded in fiscal year 1990-91. The higher-than-anticipated tax revenues being produced by the present economic recovery give California a better chance to prepare its public and private postsecondary education systems for "Tidal Wave II," the half-million additional students expected to become eligible for enrollment in the State's colleges and universities by early in the next century.

The Fiscal Policy and Analysis Committee of the Commission discussed this report at its meeting on August 26, 1996. Additional copies of the document may be obtained from the Commission at 1303 J Street, Suite 500, Sacramento, California 95814-2938. This report is available on the Internet, please visit the Commission's home page at www.cpec.ca.gov for further information. Questions about the substance of the report may be directed to Kevin G. Woolfork of the Commission, at (916) 322-8007.

FISCAL PROFILES, 1996

*The Sixth in a Series of Factbooks
About the Financing
of California Higher Education*

CALIFORNIA POSTSECONDARY EDUCATION COMMISSION
1303 J Street • Suite 500 • Sacramento, California 95814-2938





COMMISSION REPORT 96-7
PUBLISHED SEPTEMBER 1996

Contributing Staff Kevin G. Woolfork

This report, like other publications of the California Postsecondary Education Commission, is not copyrighted. It may be reproduced in the public interest, but proper attribution to Report 96-7 of the California Postsecondary Education Commission is requested.

Contents

<i>Page</i>	<i>Section</i>
1	INTRODUCTION
1	Changes in the Report Since Last Year
1	Highlights of the Report
6	Organization of the Report
15	Definitions Used in the Report
22	Acknowledgments

23 | PROFILES

State General Fund Appropriations

Display

- | | |
|---|--|
| 1 | State General Fund Appropriations in the Nine Budget Categories for State Operations and Local Assistance, for Fiscal Years 1967-68 Through 1996-97 |
| 2 | State General Fund Appropriations in the Nine Budget Categories for State Operations and Local Assistance, as Percentages of Total State General Funds, for Fiscal Years 1967-68 Through 1996-97 |
| 3 | Annual Percent Changes in State General Fund Appropriations in the Nine Budget Categories for State Operations and Local Assistance, for Fiscal Years 1967-68 Through 1996-97 |

The Total State Spending Plan

- | | |
|---|---|
| 4 | Appropriations in the Five Major Funding Categories Used for the Operation of California State Government with 31-Year Percent Changes, by Source, and Annual Percent Changes in Total Appropriations, for Fiscal Years 1965-66 Through 1996-97 |
| 5 | Annual Percent Changes in Appropriations for Each of the Five Major Funding Categories Used for the Operation of California State Government and the Percentage of Total Appropriations Represented by Each Fund Source, for Fiscal Years 1965-66 Through 1996-97 |
| 6 | Summaries of the State Appropriation Limit (SAL) and of Proposition 98 Funding for Public K-12 Education, the California Community Colleges, and Other Entities, for all Applicable Fiscal Years |

Funding per Unit of Full-Time-Equivalent Student Enrollment

- 7 University of California State General Funds and Combined State General Fund and Systemwide Student Fee (SSF) Revenues Per Full-Time-Equivalent Student (FTES), for Fiscal Years 1965-66 Through 1996-97
- 8 California State University State General Funds and Combined General Fund and Systemwide Student Fee (SSF) Revenues Per Full-Time-Equivalent Student (FTES), for Fiscal Years 1965-66 Through 1996-97
- 9 California Community Colleges State General Funds and Combined General Fund, Local Revenues, and State Enrollment Fee Revenues Per Full-Time-Equivalent Student (FTES), for Fiscal Years 1965-66 Through 1996-97
- 10 Average Revenues Per FTE Student for Instruction-Related Activities (I-R) in California Public Postsecondary Education and "I-R" Expenditures for Selected AICCU Institutions, for Fiscal Year 1980-81 Through 1995-96

Appropriations of Funds for California Higher Education

- 11 State General Fund Appropriations for Current Operations of California's Three Public Systems of Higher Education, Including Local Revenues for the Community Colleges, for Fiscal Years 1965-66 Through 1996-97
- 12 Annual Percent Changes in State General Funds, and Local Revenues for California's Three Public Postsecondary Education Systems, for Fiscal Years 1966-67 Through 1996-97
13. University of California Fund Sources for Current Operations for Fiscal Years 1969-70 Through 1996-97
- 14 University of California Fund Sources for current Operations as a Percentage of Total Funds, with Annual Percent Changes in Total Funds, for Fiscal Years 1969-70 Through 1996-97
- 15 University of California Fund Sources for Organized Research, Except for Department of Energy Laboratories, and Annual Percent Changes, for Fiscal Years 1965-66 Through 1995-96
- 16 California State University Fund Sources for Current Operations for Fiscal Years 1967-68 Through 1996-97
- 17 California State University Fund Sources for Current Operations as a Percentage of Total Funds, with Annual Percent Changes in Total Funds, for Fiscal Years 1967-68 Through 1996-97
- 18 California Community Colleges Fund Sources for Current Operations for Fiscal Years 1965-66 Through 1996-97
- 19 California Community Colleges Fund Sources for Current Operations as a Percent of Total Funds, with Annual Percent Changes in Total Funds, for Fiscal Years 1965-66 Through 1996-97

- 20 | Annual Percent Changes in Major Sources of Current Operations Funds for California's Three Public Systems of Postsecondary Education, for Fiscal Years 1966-67 Through 1996-97

Categories of Expenditure for the Systems

- 21 | University of California General Purpose Expenditures in Program Categories for Fiscal Years 1966-67 Through 1996-97
- 22 | University of California General Purpose Expenditures in Program Categories as a Percentage of Total Expenditures, with Percent Changes in Totals for Fiscal Years 1966-67 Through 1996-97
- 23 | California State University General Purpose Fund Expenditures in Six Program Categories for Fiscal Years 1967-68 Through 1996-97
- 24 | California State University Expenditure in Program Categories as a Percentage of Total Expenditures, with Percent Changes in Expenditure Totals, for Fiscal Years 1967-68 Through 1996-97
- 25 | California Community Colleges' State Operations and Local Assistance Funding by Expenditure Category, with Annual Percent Changes in Total Expenditures and Proportions for Each Category, for Fiscal Years 1967-68 Through 1996-97

Student Tuition and Fee Charges and Revenues

- 26 | Systemwide Resident Student Fee Revenues from California's Three Public Higher Education Systems, for Fiscal Years 1965-66 Through 1996-97
- 27 | Revenues from Nonresident Tuition and Total Student Fee Charges at California's Three Public Higher Education Systems, for Fiscal Years 1965-66 Through 1996-97
- 28 | Annual Undergraduate Resident Student Fees and Nonresident Tuition of California's Three Public Higher Education Systems for Fiscal Years 1965-66 Through 1996-97
- 29 | Systemwide and Total Annual Resident Undergraduate Student Fee Charges at California's Three Public Higher Education Systems with Percent Changes, for Fiscal Years 1965-66 Through 1996-97, in Actual Dollars
- 30 | Percent Changes in Student Fees (Systemwide and Total) at California's Three Public Higher Education Systems, and in Selected Price Indices and California Personal Income for Fiscal Years 1965-66 Through 1996-97
- 31 | Systemwide and Total Resident Undergraduate Student Fee Levels, in Actual and 1996-97 "Constant Dollars" at California's Three Public Higher Education Systems, for Fiscal Years 1965-66 Through 1996-97

State Financial Aid

- 32 | Cal Grant A, B, and C Student Financial Aid Program Total Funding and Annual Percent Changes by Source for Fiscal Years 1968-69 Through 1996-97

- 33 Numbers of New and Total (Including Renewals) Cal Grants A, B, and C Awards, for Fiscal Years 1968-69 Through 1996-97, with Annual Change in the Total Number of Awards
- 34 Cal Grants A, B, and C Programs' Maximum Dollar Amount per Award, with Annual Percent Changes in Total Award Amounts, for Fiscal Years 1968-69 Through 1996-97
- 35 Number of Student Loans and Loan Dollar Totals Guaranteed by CSAC, by Education Sector, for Fiscal Years 1978-79 through 1994-95

Capital Outlay Funds

- 36 University of California Sources of Funds for Capital Outlay and Total Annual Percent Changes, for Fiscal Years 1965-66 Through 1996-97
- 37 University of California Sources of Funds for Capital Outlay as a Percentage of Total Capital Outlay Funds, for Fiscal Years 1965-66 Through 1996-97
- 38 California State University Sources of Funds for Capital Outlay and Total Annual Percent Change, for Fiscal Years 1965-66 Through 1996-97
- 39 California State University Sources of Funds for Capital Outlay as a Percentage of Its Total Capital Outlay Fund for Fiscal Years 1965-66 Through 1996-97
- 40 California Community Colleges' Sources of Funds for Capital Outlay and Total Annual Percent Change for Fiscal Years 1965-66 Through 1996-97
- 41 California Community Colleges' Sources of Funds for Capital Outlay as a Percentage of Their Total Capital Outlay Funds for Fiscal Years 1965-66 Through 1996-97

Independent Institutions in California and the Nation

- 42 Number of Grants/Fellowships and Amounts Awarded to California Independent Colleges and Universities, for Fiscal Years 1976-77 Through 1995-96
- 43 Relative Value of Cal Grant Maximum Awards in Relation to Independent College Tuition and Fees, for Fiscal Years 1980-81 Through 1995-96
- 44 Current Fund Revenues in California Independent Colleges and Universities, for Fiscal Years 1979-80 Through 1994-95
- 45 Current Fund Revenues in California Independent Colleges and Universities, For Fiscal Years 1979-80 Through 1994-95
- 46 Enrollments, Tuition Revenues, and Weighted Average Tuition in California Independent College and Universities for Fiscal Years 1970-71 Through 1995-96
- 47 Education and General Expenditures (E&G) in California Independent College and Universities for Fiscal Years 1979-80 Through 1994-95

- 48 Education and General (E&G) Expenditures in California Independent College and Universities, in Percentages, for Fiscal Years 1979-80 Through 1994-95
- 49 Instruction-Related Expenditures in California Independent College and Universities, for Fiscal Years 1979-80 Through 1994-95
- 50 State Appropriations to Independent Colleges and Universities in 34 States, for Fiscal Years 1984-85 Through 1994-95
- 51 Annual Percent Change in State Appropriations to Independent Colleges and Universities in 34 States, for Fiscal Years 1984-85 Through 1994-95
- 52 Undergraduate, Graduate, and Professional Headcount and FTE Enrollment in the Independent Colleges and Universities in 28 States, for Academic Year 1994-95

Enrollments in California Public Postsecondary Education

- 53 Total Enrollment for California's Three Public Systems of Higher Education, Headcount and Full-Time-Equivalent Student (FTES) Enrollment, for Fiscal Years 1965-66 Through 1996-97
- 54 Annual Percent Changes in Headcount and Full-Time-Equivalent-Student (FTES) Enrollment in California's Three Public Systems of Postsecondary Education for Fiscal Years 1966-67 Through 1996-97
- 55 University of California Full-Time-Equivalent-Student (FTES) Enrollment by Student Level, for Fiscal Years 1965-66 Through 1996-97, with Percent Changes in Non-Health Sciences and Total Enrollment
- 56 California State University Full-Time Equivalent Student (FTES) Enrollment by Level and California Community College FTES Enrollment by Funding Source or Status, for Fiscal Years 1965-66 Through 1996-97

Price (Inflation) Indices, Income Growth, and System Financial Support

- 57 Index Values and Calculations of Inflation Factors for 1996-97 "Constant Dollars," for Selected Price Indices and California Personal Income, for Fiscal Years 1965-66 Through 1996-97
- 58 Index Values and Annual Percent Change in Selected National and California Price Indices and California Personal Income, with Cumulative 31-Year Percent Change, for Fiscal Years 1965-66 Through 1996-97
- 59 Annual Percent Change in Selected Price Indices, University, State University, and Community College General Funds, Budgeted Faculty Salary Adjustments and Parity Calculations, and Total State General Funds for Fiscal Years 1965-66 Through 1996-97

Actual and Constant-Dollar State-Determined Funds

- 60 Annual Percentages of "State Determined Funds" by Source, for the University, the State University, and the Community Colleges, for Fiscal Years 1965-66 Through 1996-97
- 61 University of California Selected Sources of Funds for Current Operations in Actual and 1996-97 Constant Dollars for Fiscal Years 1968-69 Through 1996-97
- 62 University of California Revenues per Full-Time-Equivalent Student for Current Operations, from Selected Sources of Funds in Actual and 1996-97 Constant Dollars for Fiscal Years 1968-69 Through 1996-97
- 63 California State University Selected Sources of Funds for Current Operations in Actual and 1996-97 Constant Dollars for Fiscal Years 1968-69 Through 1996-97
- 64 California State University Revenues per Full-Time-Equivalent Student for Current Operations, from Selected Sources of Funds in Actual and 1996-97 Constant Dollars for Fiscal Years 1968-69 Through 1996-97
- 65 California Community Colleges Selected Sources of Funds for Current Operations in Actual and 1996-97 Constant Dollars for Fiscal Years 1968-69 Through 1996-97
- 66 California Community Colleges Revenues per Full-Time-Equivalent Student for Current Operations, from Selected Sources of Funds in Actual and 1996-97 Constant Dollars for Fiscal Years 1968-69 Through 1996-97

Hastings College of the Law and Public School Support

- 67 Funding and Enrollment for Hastings College of the Law, with Annual Percent Changes in Fund Totals, for Fiscal Years 1965-66 Through 1996-97
- 68 California Public K-12 Education Major Revenue Sources for State Operations and Local Assistance, for Fiscal Years 1965-66 Through 1996-97
- 69 California Public K-12 Education Annual Average Daily Attendance (ADA), Including Adult Education and Continuation Education Programs, for Fiscal Years 1965-66 Through 1996-97
- 70 California Public K-12 Education Combined State Aid Appropriations and Total State and Local Appropriations per Unit of Average Daily Attendance (ADA), for Fiscal Years 1965-66 Through 1996-97

Per-Capita Spending in California Public Education

- 71 Per-Capita State Appropriations and Total State and Local Appropriations to California K-12 Education, for Fiscal Years 1965-66 Through 1996-97
- 72 Per-Capita State Fund Appropriations and Combined State and Systemwide Student Fee Revenues of the University of California for Fiscal Years 1965-66 Through 1996-97

- 73 Per-Capita State Fund Appropriations and Combined State and Systemwide Student Fee Revenues of the California State University for Fiscal Years 1965-66 Through 1996-97
- 74 Per-Capita State Fund and Local Fund Appropriations and "Combined" State, Local, and Student Funds (S / L / S) for the California Community Colleges for Fiscal Years 1965-66 Through 1996-97
- 75 Per-Capita "Combined" Fund Appropriations for K-12 Education and California's Three Public Higher Education Systems, with System's Proportions of Total Per-Capita Appropriations, for Fiscal Years 1965-66 Through 1996-97

*Education Funding and Enrollments
in Comparison to State Funding and Population Growth*

- 76 Comparisons of Annual Percent Changes in "Caseload" Spending for Selected Entities -- With Spending for Each Service Area Divided by that Area's Service Population, for Fiscal Years 1965-66 Through 1996-97
- 77 State Population and Headcount Enrollment in California's Four Public Education Systems, for Fiscal Years 1965-66 Through 1996-97
- 78 Percentages of California's Population Represented by Headcount Enrollment in California's Four Public Education Systems for Fiscal Years 1965-66 Through 1996-97
- 79 Comparisons of Overall State General Fund Appropriations (SGF's) to Local Appropriations plus SGF's in the State's Three Public Higher Education Systems and of Changes in California's Population to the Systems' Combined Headcount Enrollments, for Fiscal Years 1965-66 Through 1996-97

National Comparative Higher Education Appropriations and Expenditures

- 80 Per-Capita State and Local Government Expenditures of State and Federal Funds for Higher Education in the Nation's Seven Most Populous States, and the 50-State Average, for Fiscal Years 1966-67 Through 1992-93
- 81 Annual Percent Changes in Per-Capita State and Local Government Expenditures of State and Federal Funds for Higher Education in the Nation's Seven Most Populous States, and the 50-State Average, for Fiscal Years 1967-68 Through 1992-93
- 82 Rankings of Per-Capita State and Local Government Higher Education Expenditures in the 30 Most Populous States with Cumulative 7-Year Average Expenditures, for Fiscal Years 1986-87 Through 1992-93
- 83 State Appropriations for Ongoing Higher Education Operations in the Nation's 35 Most Populous States and the Nation for Fiscal Years 1983-84 Through 1995-96
- 84 Percent Changes in State Appropriations for Ongoing Higher Education Operations in the Nation's 35 Most Populous States and the Nation, for Fiscal Years 1983-84 Through 1995-96 and for 12 Years

- 85 State General Fund Appropriations for Higher Education Current Operations in 15
 "Megastates," with Annual and Six-Year Percent Changes, for Fiscal Years 1989-90 to
 1995-96
- 86 State General Fund Appropriations for Operating Expenses of the University
 of California, the California State University, and the Public Higher Education
 Institutions Used for Faculty Salary Comparisons for Fiscal Years 1989-90 Through
 1995-96
- 87 Fifty-State Summary of State General Fund Appropriations to Higher Education,
 with Yearly Dollar Changes and Annual and Biennial Percent Changes, and Annual
 Percent Changes in Two National Price Indices, for Fiscal Years 1965-66 through
 1995-96

Page

111 | APPENDIX: Notes and Sources

129 | REFERENCES

INTRODUCTION

F*ISCAL PROFILES 1996* is the sixth in a series of annual reports by the California Postsecondary Education Commission of statistical information on the financing of the State's public higher education institutions. It also includes selected financial and enrollment information on public elementary and secondary education, and on California's independent higher education institutions.

Changes in the report since last year

This year's edition contains a complete reworking of a student financial aid display (35) to show information on student loan borrowing volume. Additionally, several other displays have been updated and revised to provide new information on various aspects of financing California postsecondary education. For the State's independent postsecondary sector, the Association of Independent California Colleges and Universities (AICCU) has provided updated information on expenditure and tuition levels, financial aid amounts, and levels.

Highlights of the report

The 1996-97 State Budget (Senate Bill 1393, Thompson) was signed into law on Monday, July 15, 1996. It marks the second year of a four-year compact between the California State University, the University of California, and the Governor to provide moderate, stable State funding increases through 1999. It is, in fact, the third consecutive budget that provides increases in State funds for postsecondary education. Also for the second consecutive year, the budget funds a policy decision to hold fees constant for resident undergraduate students at all the public postsecondary systems. Both the 1994-95 and 1995-96 State budgets provided higher education stable, moderately increased funding and began to address a backlog of needs. The 1996-97 funding levels provide relatively substantial increases to the public postsecondary systems and to State student financial aid.

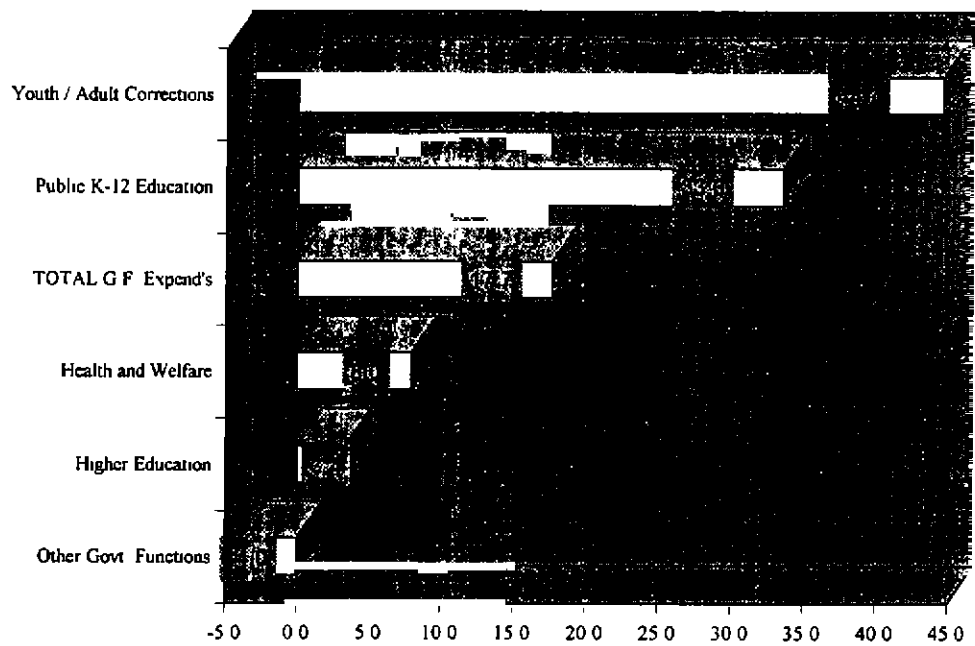
The 1996-97 budget also contains an increase of almost \$2.6 billion in State General Funds for a variety of initiatives in the public schools. With the settlement of the *CTA v. Gould* lawsuit over Proposition 98 funding, provisions of Assembly Bill 825 (W. Brown, Chapter 308, Statutes of 1995) and Senate Bill 1330 (Ducheny) to provide additional funding to K-12 can be implemented. Through legislation and budget compromises on K-12 issues of class-size reduction, improving literacy, and direct grants to school sites, there will be substantial increases in public school and community college funding in 1996-97.

State-administered student financial aid also receives a major boost this year. The Cal Grant program has been expanded to include both more overall awards and -- for Cal Grant "A" or "B" recipients attending independent colleges, universities and eligible proprietary institutions -- an increase in the maximum-award level. The \$20-million program increase will be split 50/50 between providing an esti-

mated 5,473 new Cal Grant "A", "B", and "C" awards, and increasing the Cal Grant "A" and "B" maximum award levels for tuition to approximately \$7,164 for students attending independent or eligible proprietary institutions. The latter will increase the Cal Grant buying power to an estimated 45 percent of average tuition charges at independent institutions. Displays 42 and 43 document the gradual decline in recent years in the proportion of tuition at independent institutions covered by Cal Grant awards.

The chart below shows the cumulative percent change, by major expenditure category, of State General Fund appropriations over the past five fiscal years. (For this display, the five smaller expenditure categories -- "Legislative, Executive, Ju-

Percent Changes in State General Fund Expenditures This Decade, from Fiscal Years 1990-91 Through 1996-97, with Amounts in Thousands of Dollars



Year	Health and Welfare	Youth and Adult Corrections	Public K - 12 Education	Higher Education	Other Government Services	Totals
1990-91	\$13,376,846	\$2,666,939	14,265,442	\$5,832,544	\$3,929,490	\$40,071,261
1991-92	13,680,048	3,049,195	16,416,016	5,831,201	4,326,899	43,303,359
1992-93	13,084,495	3,032,628	16,266,088	4,920,325	3,520,899	40,824,435
1993-94	13,282,325	3,383,337	14,480,796	4,680,629	3,128,835	38,955,922
1994-95	13,957,020	3,624,756	15,532,954	5,102,161	3,733,893	41,950,784
1995-96	14,349,800	3,955,883	17,545,879	5,572,616	3,970,024	45,394,202
1996-97	14,443,546	3,858,438	19,062,509	6,032,963	3,773,888	47,171,344
Five-Year % Change	8.0%	44.7%	33.6%	3.4%	-4.0%	17.7%

NOTE: The column titled "Other Governmental Functions" includes the following expenditure categories: "Legislative, Judicial, Executive," "State and Consumer Services," "Business, Transportation, Housing," "Resources," and "General Government Services."

Source: California Postsecondary Education Commission "Fiscal Profiles, 1996" report, Displays 1-3

dicial," "State and Consumer Services," "Business, Transportation, Housing," "Resources," and "General Government Services" -- are combined and shown under the heading "Other Government Functions." This change moderates some of the substantial changes in funding and percent changes in these small categories over time.)

Overall, General Fund expenditures have increased almost 18 percent since 1990-91, with spending on higher education showing a 3.4 percent increase -- the first rise since this measurement was added to this report. The proposed expenditure for this year marks postsecondary education's highest level of General Fund support ever and is the first year in which these expenditures will exceed that of fiscal year 1990-91. However, even with this increase, the six-year percentage growth in General Funds for higher education still ranks fourth among the five expenditure categories. Changes in the other four categories are as follows: Youth and Adult Corrections, 44.7 percent, Public K-12 Education, 33.6 percent, an 8.0 percent increase in Health and Welfare, and Other Government Functions, a decline of 4.0 percent. It should be noted that the dramatic turnaround in both overall and individual General Fund spending in terms of "percentage growth" from what was reported in last year's *Fiscal Profiles* is due to a revision in estimated 1995-96 spending -- it is now more than \$3 billion higher than was initially budgeted for 1995-96.

Proposed funding levels for the past year (1995-96) and budget year (1996-97) for the "caseload-driven" categories are currently very tentative estimates and will become firm only as time passes.

State support for higher education shifting away from General Fund

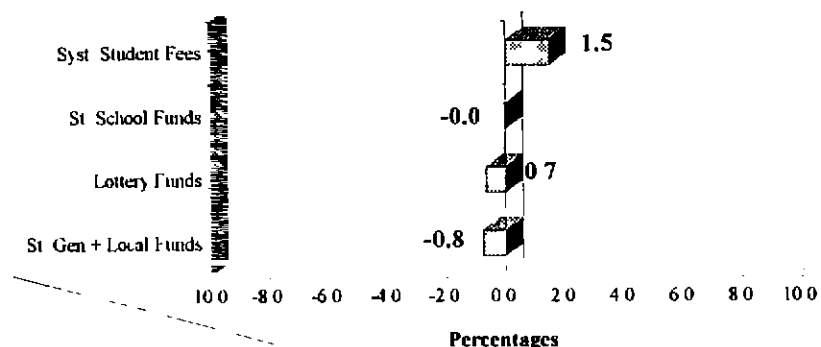
Among the significant information in this report is documentation that the State's financial commitment to public higher education, as measured by appropriations from the State General Fund, has undergone an historic change in this decade. The shift has been away from General Fund support and towards increasing reliance on student fees. For at least 20 years, starting in the 1960s, the State General Fund accounted for around 85-90 percent of total public funding of the California State University and University of California and, statutorily coupled with Local Property Tax revenues, between 99 and 100 percent for the California Community Colleges. This held true even through the State's economic recessions of the mid-1970s and early 1980s. However, the four-year "bust" in the early 1990s that followed the economic "boom" of the prior half-decade brought a substantial change in the State's funding relationship with the public systems (Display 60).

The chart on page 4 shows the proportional changes, expressed as percentage points, in the proportion of total public funds over which either the State or the education systems have policy control. For each public system over the past 10 years, it shows the following:

Community Colleges -- The proportion of funds for the California Community Colleges represented by combined State General Fund and local revenues has dropped by 0.8 percentage points since 1986-87, although these sources still

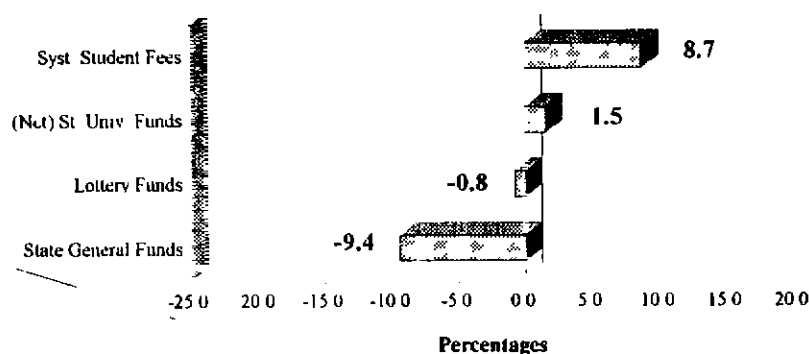
*Changes in the Proportion of Total State-Determined Funds,
by Fund Source, for California's Three Public Systems of Higher
Education Between 1986-87 and 1996-97*

California Community Colleges



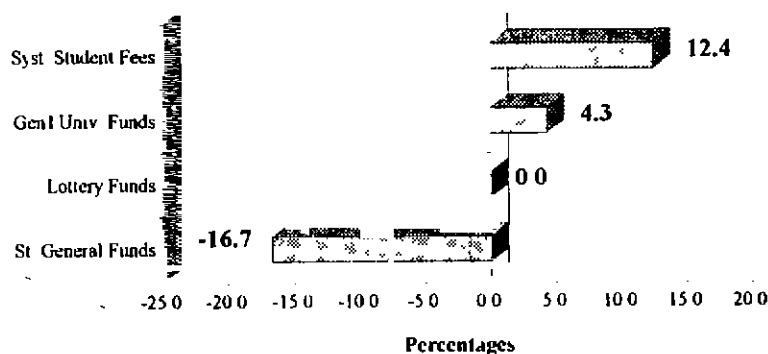
account for almost 93 percent of the community colleges' State-determined funds. Meanwhile, the proportion represented by resident Systemwide Student Fee revenues at the community colleges has increased by 1.8 percentage points. The proportion of this total from the State Lottery has increased by three-tenths of a percent.

The California State University



California State University -- At the California State University, resources from the State General Fund, as a proportion of the system's total State-determined fund appropriations, have decreased by 9.4 percentage points. "Net" State University Revenues (that is, minus Systemwide Student Fee revenues, which are displayed here separately) have grown by just 1.5 percentage point, and the revenue from resident Systemwide Student Fees, as a share of the total, has increased by 8.7 percentage points during the last 10 fiscal years. Lottery funding has dropped as a share of total funds by almost one percent.

University of California



Note: Please note that the scale for the California Community Colleges differs from that of the others.

Source: Displays 1-3 and 60-66 below.

University of California -- At the University of California, the amount of resources from the State General Fund has dropped by 16.7 percentage points as a proportion of total State-determined funds, while General University funds (nonresident tuition and miscellaneous student and institutional revenues) have increased by 4.3 percentage points and resident Systemwide Student Fee revenues have risen 12.4 percent-

age points over the last 10 years. The proportion of the total represented by Lottery funds is unchanged at the University for this period of measurement.

For each of the public postsecondary systems, funds from the State Lottery account for such a small portion of funding (from just over half a percent at the University to three and a third percent at the community colleges) that any shifts in Lottery funds, as a proportion of the total, have little impact on the overall picture.

Student Fees are now the "growth" source in public postsecondary funding support

The numbers for the most recent two fiscal years appear to represent a gradual trend toward the more historical funding patterns. However, changes in policy and practice make it clear that the days are long past when the State General Fund accounted for nearly all public funding of higher education. In 1996-97, these funds account for less than three quarters of total State-determined funding at the State University and around 70 percent for the University, for the community colleges, State and Local funds account for 92.6 percent of the total. The California Community Colleges' Chancellor's Office reports that the 1996-97 budget contains \$157 million in one-time funds.

In this decade, it is clear that Statewide Student Fees is the "growth" funding source for the public systems. Among the State-determined funds, student fee revenues have doubled in importance during the 1990s for the University (9.8% in 1990-91 to 20.9% in 1996-97) and the community colleges (2.7% in 1990-91 to 5.0% in 1996-97) and almost so for the State University (11.6% in 1990-91 to 19.5% in 1996-97). This continued growth in the proportion that systemwide student fee revenue represents of the total is even more remarkable when considering that the actual level of the charges generating these revenues (the resident, undergraduate Statewide Student Fees) has not increased for three consecutive fiscal years.

Good State budget news in 1996-97 bodes well for future support of higher education and the public schools

The 1996-97 State budget provides the best funding news for governmental functions in California since the boom period of the late 1980s, and higher education and public schools are no exceptions to this. Many analysts see California's economy gaining strength in the second year of its recovery following the nearly half-decade long recession and this bodes well for State revenues. Though the long recession starved many important government services, particularly at the local level, it also helped governmental entities develop a more practical approach to establishing spending priorities and planning that may hold government in better stead over the long run. There is some concern about the impact, if any, that there will be on national economic expansion from changes in interest rates and inflation, the Federal Reserve, and the presidential election. However, those concerns seem focused mostly on possible occurrences in early 1997.

California has yet to fully address problems caused by the caseload-driven expenditure side of the budget. Experts note that the recently passed federal reforms of the country's welfare programs will cost California billions of dollars. In addition, according to State statistics, an increasing number of persons convicted of crimes are serving substantially longer prison terms as a result of the "Three Strikes" laws. If their respective 30-year track records are any indication, these two high-cost, caseload-driven State government programs have the potential to absorb future revenues at a rapid rate. In addition, just as the federal government wrestles with ways to change its financing and policy control relationships with the 50 states, California is grappling with its relationship with thousands of local governmental entities. The State was able to redirect monies from localities to ease the 1990s recession, but these actions have left many cities, counties, local school districts, and special districts in financially weakened conditions.

In order to maximize both governmental effectiveness and responsiveness to the needs of 33 million Californians, State and local governmental entities will have to examine and prioritize their myriad activities. This joint planning process will likely have to include the development of a more coherent division of service responsibilities, more stable, cost-related funding mechanisms for State and local government programs, and a balanced distribution of the many taxes, fees and other revenues collected and administered by State and local government.

As great as the need is for planning and reform in the areas discussed above, so is the need for planning and preparation for the upcoming wave of students that will impact higher education early in the next century. The higher-than-anticipated tax revenues being produced by the present economic recovery give California a better chance to prepare its public and private postsecondary education systems for "Tidal Wave II," the half-million additional students expected to become eligible for enrollment in California's colleges and universities by early in the next century.

Organization of the report

Fiscal Profiles 1996 has 87 statistical displays organized under these 15 major categories of information. For most displays, the data and information presented for the most recent past fiscal year (1995-96) and for the present "budget" fiscal year (1996-97) are estimates and projections. These data are tentative and will likely change when actual, final information for those fiscal years are determined.

State General Fund appropriations

Displays 1 through 3 describe overall State General Fund appropriations, shares of total spending, and annual percentage changes in the nine programmatic areas the State uses to categorize its yearly spending plan for this fund source. Among the trends portrayed in these displays are the percentage increases in total General Fund appropriations compared to General Fund expenditures for higher education over the past 29 years. The proportions of the General Fund budget represented by each expenditure category (see Display 2) have shifted slightly with the 1996-97 budget, with both K-12 education and higher education increasing their respective shares of total spending. Through 1996-97, General Fund appropriations

to higher education will have grown less than three-quarters as much as the total General Fund appropriations -- a situation similar to last year. Corrections spending has, by far, seen the greatest growth since 1968-69, increasing at a rate more than twice that of nearly every other category.

The Total State Spending Plan

Displays 4 and 5 detail the Total State Spending Plan for the past 31 years, accounting for appropriations in all but one funding category. While many cite State General Fund expenditures when describing State government spending, these funds represent just over one-third of the \$137 billion in total State spending in California. The greatest growth in funding from last year is anticipated to be "State General Funds" which is helped along by higher than expected collections of State income and sales taxes.

Display 6 tracks the "State Appropriations Limit" (SAL) and "Proposition 98" funding. The information on the SAL shows that the State has gained increasing spending capacity under the limit in the past decade. For 1996-97, the State is estimated to be nearly \$9.3 billion under the appropriations limit. By more than \$2 billion, this is the largest gap between State revenues and the appropriations ceiling in the 18 years of its existence. In the foreseeable future, given the trend of an ever widening gap between State revenues counted under the limit and the appropriations limit itself, it appears unlikely that the SAL will have any effect upon the State's ability to spend monies it collects. The Proposition 98 data shown in this display is more informational than explanatory, given the complex nature of this spending plan and the annual legislative and judicial negotiations and compromises surrounding it. For the new fiscal year, it is estimated that around \$29.1 billion in State and local funds will be spent on public school and community college education under the Proposition 98 funding guarantee. For 1996-97, just under 90 cents out of every "Proposition 98 dollar" will go to the public schools and related agencies, with just over 10 cents going to the community colleges. The community colleges' share of Proposition 98 allocations has averaged less than 10 percent since the beginning of this decade -- well below the more than 11-percent-a-year average they received during the first four years of funding under the initiative.

Funding per unit of full-time-equivalent student enrollment

Displays 7 through 10 show total funding from various sources of full-time-equivalent student enrollment for the California Community Colleges, the California State University, and the University of California. These displays show that average funding per FTE student from the State General Fund has experienced a moderate upturn in recent years, while averages of combined State and student funds per student have grown at a slightly slower pace for all three systems. This pattern is likely due to a leveling in student fee revenues generated in 1995-96 and estimated for 1996-97. Display 10 contains substantially expanded information that average appropriations per full-time-equivalent student for instructional-related activities in the public systems. Generally, these data show gradual increases for the per-student averages for instructional-related costs for all three public systems.

through the mid-1990s, with an increase in State General Funds per FTE accounting for the bulk of these increases

Appropriations of funds for California public higher education

Displays 11 through 20 show total funding for the State's three public higher education systems, along with the annual percent changes in total funding for each system. These data are presented individually for each system, by revenue source, and in terms of the proportion of total funding represented by each fund source. Of the nearly \$1.5 billion appropriated for organized research at the University of California (Display 15), less than a quarter billion is from State funds. The proportion of California State University funding represented by the State General Fund in 1996-97 is estimated at 51.3 percent. Though this is the second highest proportion of total funds recorded for State General funds in the State University in the past five years, it is significantly lower than the 65-70 percent levels of the first quarter century of these data. Systemwide Student Fees, as a proportion of total operating funds, in the community colleges, State University and University have leveled off since 1993 after years of steep increases in the early 1990s. For the California Community Colleges, the proportion of funding represented by the State General Fund in 1996-97 grew by 6.3 percentage points to 51.2 percent, again, due to \$157 million in one-time monies received in 1996-97. The proportion represented by Local Tax Revenues decreased by 4.2 percentage points to 39.7 percent. From the early 1960s into the late 1970s, local funds accounted for the vast majority of funding for the system, but this situation reversed with the passage of Proposition 13 in 1978. Since that time, the State General Fund accounted for as much as four-fifths of the community colleges' total funds. The State's gradual return to economic health since 1994 has meant level growth in both these revenue sources and, under the community college's funding formulas, more balanced proportions of funding between these two sources.

Categories of expenditure for the systems

Displays 21 through 25 show expenditures of general purpose funds for ongoing operations in each of the three public systems by the various expenditure categories used by each system. General purpose funds consist almost exclusively of dollars from the State General Fund, local revenues (such as property taxes), and systemwide student-fee revenues, along with some other system-specific fund sources. In addition, these displays include calculations of the proportion of total expenditures represented by each category of expenditure for each system. In both the State University and the University, the majority of these funds are spent on Instruction, with Institutional Support the category receiving the second highest amount. For the California Community Colleges, apportionments to the colleges accounts for 92.5 percent of these expenditures.

Student tuition and fee charges and revenues

Displays 26 through 31 contain a variety of information on student resident fees and nonresident tuition at the State's three public systems and the revenues generated by these charges. Revenues generated from these charges paid by students

(Displays 26 and 27) have leveled off for all three public systems between fiscal years 1995-96 to 1996-97, after more than doubling between 1990-91 and 1995-96. There is no increase in undergraduate resident student-fee levels (Display 28) for the 1996-97 fiscal year -- the third consecutive year of no Statewide Student Fee increases. This stands in stark contrast to the period between 1989-90 and 1994-95 when these charges more than doubled at the State University and University, and nearly quadrupled at the community colleges.

State financial aid

Displays 32 through 35 show funding for the State's Cal Grant A, B, and C student financial aid programs for public, independent and proprietary postsecondary students. Included here are data on total funding for the programs, the number of new grants awarded each year, and the maximum dollar amount of each grant award. Display 33 has been revised to show both the number of "new" and "total" grants in all three Cal Grant programs on one display, the display also shows that the total number of new Cal Grants for Fall Semester 1996 is expected to be 36,693. The final 1996-97 State Budget increases both the overall number of grants and -- for "A" and "B" recipients attending private colleges, universities and eligible proprietary institutions -- the level of awards. This is the first increase in the number of new Cal Grant awards this decade, and, for the "A" and "C" programs, the first new awards in 11 years. Total awards in the Cal Grant programs will increase by 5,473, and the "A" and "B" award maximum for tuition will increase to \$7,164 for students attending independent colleges.

Display 35 has been revised to present information on student loan volume. The display shows both the number of student loans and total dollar amount of those loans guaranteed by the Student Aid Commission for three groupings of postsecondary institutions. Though the largest number of student loans are guaranteed for students attending California public colleges and universities, the higher tuition levels of independent and proprietary institutions in the State makes that group the one with the largest dollar volume of guaranteed loans -- nearly \$1 billion. In future years, this report will attempt to separate these data even further by individual system.

Capital outlay funds

Displays 36 through 41 show capital outlay (construction and building renovation projects) funding for the three public higher education systems, including both State and non-State fund sources. Due to the volatility and project specificity of the funding source "Other, Non-State," it is excluded here from the calculations of annual percent changes in total capital outlay expenditures. After this exclusion, all of the resources for the higher education systems' building programs for 1996-97 is from the "Higher Education Capital Outlay Bond Fund of 1996" (part of a \$3 billion General Obligation bond issue for education approved by the voters in March 1996 as Proposition 203 from which \$975 million is dedicated to higher education). In all, nearly \$435.5 million in bond funds are to be spent on the systems' building programs in 1996-97.

California's independent institutions and enrollments

Displays 42 through 52 show selected information for California's independent institutions belonging to the Association of Independent California Colleges and Universities (AICCU). Displays 42 and 43 show information on student financial aid for AICCU-member institutions. Display 42 shows steady growth in recent years in total funding for Cal Grants and Graduate Fellowships for students attending independent institutions in California. Since 1981, the percentage of tuition at independent institutions covered by the maximum "Cal Grant A" award has plummeted -- from nearly 70 percent to less than 35 percent in 1996. When the increase in Cal Grant funding for students attending independent institutions in the 1996-97 budget is factored in next year, this decline should turn into a modest increase in the tuition-buying power of these State grant awards.

Displays 44 through 49 deal with current fund revenues, enrollments and educational and general (E&G) expenditures in AICCU institutions. Display 44 shows current fund revenues, by source, for the independent institutions and average of total revenues per FTE student. Display 47 shows E&G expenditures for ongoing operations in 10 common expenditure categories, along with total E&G expenditures and the average of these expenditures per FTE student. Of particular interest is the "Instruction-Related Expenditures" (I-R) per Full-Time Equivalent (FTE) student information in Display 49. For 1994-95, these data show that the AICCU institutions reporting here spent an average of \$15,391 per FTE student on activities related to the instruction, an increase of 7.6 percent from the previous year.

Displays 50 through 52 show information on the independent college and university sector in California in comparison to the sector of independent institutions in other states. Display 50 shows that, for 1994-95, six of the 34 states listed (Illinois, Michigan, New Jersey, New York, Pennsylvania, and Texas) spent more funds on independent colleges than California. Growth in appropriations to independent institutions has slowed significantly in the middle-sized and larger states in recent years due to the economic downturn of the 1990s. Display 52 shows that, as of 1994-95, California has one of the nation's largest population of students attending independent colleges in terms of both headcount and FTE enrollment.

Enrollments in California Public Postsecondary Education

Displays 53 through 56 show headcount and FTE enrollment for the California Community Colleges, the California State University, and the University of California. Displays 53 and 54 show that, for 1996-97, the community colleges headcount enrollment is estimated to increase by 61,479 students and FTE enrollment is expected to increase by 26,943 (3.1%). At the State University, headcount enrollment is anticipated to grow by 3,220 students and FTE enrollment by 2,462 (1.0%). Headcount enrollment in the University for 1996-97 is anticipated to increase by 1,789 students and 802 FTE students (0.5%). Displays 55 and 56 show breakdowns of FTE enrollment, first in the University of California then in the California State University and Community Colleges. The University's enrollment information in Display 55 is presented by student level, the most recent-year

update is provided by the Legislative Analyst's Office. In Display 56, the State University information is shown by level of student, while the community colleges' enrollment information is presented by funding source.

Price (inflation) indices, income growth, and system financial support

Displays 57 through 59 show actual index values, annual percent changes, and inflation factors (used for "constant-dollar" conversions) for selected State and national price indices, including the Higher Education Price Index and the California Personal Income through 1996-97. Display 59 compares the annual percent changes in these indices with annual changes in State General and Local Funds in the three public higher education systems. Also included here are annual budgeted faculty salary adjustments and the Commission's yearly faculty salary parity adjustment calculations for the State University and the University. For 1996-97, the Commission estimates that the State University would need a 9.6 percent increase and the University a 10.3 percent increase to gain parity with their respective groups of comparison institutions. Information for the more recent years shows that the past four years' moderation of inflation -- as measured by the price indices shown here -- is expected to continue into 1997. Of note is the comparison in Display 58 of changes in California Personal Income since 1965-66 with changes in the U.S. and California price indices. Personal income in the state has grown more than twice as fast as have the inflation indices. This gap was created, in large part, with the explosion of personal income, as measured here, during the high-inflation 1970s.

Actual and constant-dollar State-determined funds

Display 60 shows comparisons of fund sources labeled here "State-determined funds" for the State's three higher education public systems. These are fund sources (primarily State and local funds and student charges) over which the State and/or the education systems exercise policy-making or allocation authority. Displays 61 through 66 show appropriations of these fund sources for current operations in current (actual) dollars, 1996-97 "constant" dollars, and as appropriations per full-time-equivalent student. The 1996-97 data for all three systems show that the State General Fund (plus local revenues for the community colleges), as a revenue source, when the impact of inflation is removed, has grown by fairly small amounts since 1969-70: 38 percent at the State University, 39 percent at the University, and 63 percent at the community colleges. Even when "deflated," systemwide student fees, as a revenue source, have grown dramatically over this same period of time. In constant dollars, these systemwide student fee revenues have increased 57 percent at the community colleges, 381 percent at the State University, and 372 percent at the University of California.

When viewed in terms of revenue source averages per FTE student, the "constant dollar" measurements produce an even more telling picture. Constant-dollar General Funds per FTE student has actually declined in two systems and risen only 1 percent in the other over the past 27 years: 4 percent decrease at the Community Colleges, 1 percent increase at the State University, and 12 percent decrease at

the University For the State University and University (except Lottery revenue at the University), all of the fund sources have increased, in terms of constant-dollars per FTE student, but none more so than Systemwide Student Fees 252 percent and 200 percent, respectively For the California Community Colleges, Systemwide Student Fees (up 32 percent) is the only funding source that increased in constant-dollar funding per FTE student, all others declined

Hastings College of the Law and public school support

Display 67 shows the State General Fund and total funds (including student fee revenues) for Hastings College of the Law and the school's FTE student enrollment For 1996-97, Hastings expects total funding to grow by more than 12 percent to \$29.4 million and enrollments to remain stable at 1,220 Displays 68 through 71 show funding and enrollment information for California public elementary and secondary education (K-12) Total funding for public education in 1996-97 is approximately \$33.2 billion (including federal and other funds), up 4.9 percent over last year's revised totals Combined State and local funding for public K-12 education is \$30.5 billion, which averages to around \$5,232 per funded student Enrollment in the public school system is measured in units of "average daily attendance" (ADA), and the system's funding is primarily based upon levels of ADA The system expects to generate more than 5.8 million units of ADA for the 1996-97 fiscal year -- a figure 2.6 percent higher than last year

Per-capita and "Caseload" spending in California public education

Displays 71 through 75 show per-capita appropriations of revenue sources for current operations for the public K-12 education and California's public higher education systems Display 75 shows average per-capita "combined" fund spending for the four public systems individually and in combination for the past 30 years It indicates that total 1996-97 average per-capita appropriations for the four systems increased by \$37 this past year to just under \$1,260

Display 76 shows changes in the averages of State and combined fund appropriations, per person, for Californians served in the two education areas in terms of State finances and total finances First, the combination of the State General Fund, Local Tax Revenues, and Nongovernmental Cost Funds (see Display 4) are divided by the State population, similar to the calculation for the State's "per-capita" spending Then, for public higher education, combined State, local, and student-fee revenues are divided by headcount enrollment to provide caseload average appropriations Finally, K-12 combined (State and local) funding is divided by K-12 headcount enrollment These measurements show that, relative to increases in its service population, State funding for higher education has experienced by far the lowest overall growth in public-fund "dollars per caseload" of the three categories over the past 30 years In future years, attempts will be made to expand this comparison to include information for the other two major caseload-sensitive categories in State government -- Youth and Adult Corrections and Health and Welfare Display 79 shows this comparison in total dollars and again shows the lag in higher education funding, relative to increases in student enrollment and in comparison to overall State funding relative to increases in California's population

National comparative higher education appropriations and expenditures

Displays 80 through 87 present information comparing spending on higher education among states. Displays 80 through 82 use information compiled by the Bureau of the Census in its publication, *Government Finances*. The federal government defines some sources and uses of funds differently than does California and excludes some fund sources for higher education in its calculations that California includes. As a result, calculations of per-capita expenditures in Displays 80 through 82 are not comparable with those in the earlier displays in this report, but are included here because they contain the only government information available that controls for state variances to produce consistent comparisons of higher education spending across the country. It is important to note that these data include federal funds.

Display 80 shows per-capita spending on higher education in the nation's seven most populous states since 1967, with Display 81 showing the annual percent changes in these expenditures. California continues to have the highest level of per-capita expenditures of the seven most populous states, though less than 3.5 percent higher than the next highest state (Texas). California's per-capita spending on higher education grew by the second smallest percentage of the seven states in this comparison between 1991-92 and 1992-93. Since these were severe recession years for California, this "closing of the gap" between California and the other states is not surprising.

Display 82 expands this comparison to cover the 30 most populous states for a seven-year period (1987-1993). California has been in the top 10 of the states measured here for the earliest four of the seven years shown, though its ranking has slipped marginally since 1990-91. California's seven-year cumulative ranking remains tenth among the 30 states as it did last year. It also continues to rank third highest behind Michigan (the eighth most populous) and North Carolina (the tenth most populous) among the 10 most populous states in per-capita expenditures for higher education. Generally, the states with largest per-capita expenditures for education and most other program areas have smaller populations. Iowa ranks first here, but thirtieth in population, Wisconsin is second here and seventeenth in population, and, Arizona is fourth here and twenty-third in population.

Display 83 shows appropriations of State funds (as defined by the U.S. government) for the 35 most populous states for the past 11 years. California has the largest higher education appropriations, nearly two-billion higher than the next closest state (Texas) in the 1995-96 fiscal year. This difference had steadily decreased over the past several years, but California's recovery from the economic recession of the early 1990s has led to greater General Fund appropriations for higher education and a slightly higher rate of growth than the other larger states.

Display 84 shows the annual percent change for the past 10 years and the cumulative 13-year change in higher education appropriations of the 35 most populous states and the nation at large. Information from the 1982-83 fiscal year that was published in earlier years, but is not shown here, is used as the base year for this comparison. California's 52 percent increase in these appropriations over the past

13 years is just over two-thirds of the national average of 77 percent and is the second lowest 13-year rate of the seven most populous states. Of the seven largest states, Florida has enjoyed the greatest 13-year growth (88%) in higher education operating funds.

Display 85 compares State funding for higher education between 1989-90 and 1995-96 in 15 (up from 13) heavily populated and large industrial states that have, at some point in this decade, appropriated more than \$1 billion to higher education operations -- a group called the "Megastates" by Peirce (1972). Due to its sheer size, California's appropriations far eclipse those of the closest state, and thus this display also includes State funds for the California State University and the University of California as the equivalent of a state. These two institutions together, without the addition of the California Community Colleges and other higher education institutions and agencies, would constitute the second largest "state" in terms of state-funded higher education appropriations in each of the past five fiscal years. The funding difference between "CSU/UC" and the state with the next largest higher education appropriations was almost a billion dollars in 1990-91, dropped to only \$57 million in 1993-94, and increased to more than \$313 million in 1995-96. The display also ranks the 15 states by their annual percentage change in appropriations of State funds for higher education. In the most recent year-to-year comparison (1994-95 to 1995-96), California ranked seventh with a growth of 4.9 percent, up from a tenth place ranking last year. California ranks thirteenth in cumulative percentage change in funding between 1989-90 and 1995-96, with a minus-seven percent change. Were the California State University and the University of California taken together as a separate state ("CSU/UC") for the purposes of this comparison, its six-year cumulative percent change in appropriations would, on average, rank it twelfth, ahead of only California, Virginia and New York.

Display 86 compares State General Fund appropriations for current operations of the California State University and the University of California over the past six years with those of their respective national public faculty salary comparison institutions. For the first time since this display was introduced, the annual percent change in State funding for the University outpaces that of all four of its public comparison institutions (5.1 percent) and the change in State funding for the State University is higher than that of all but three of its 15 public comparison institutions (5.7 percent). Additionally, including the State University and the University in the calculations of the six-year percentage change for their respective public comparison group decreases the average percentage change of the respective groups by a much smaller amount than in past years. The six-year percentage change in appropriations to the University's public comparison institutions was a 6.1 percent increase, including the University in this comparison, decreases this to 3.7 percent. Similarly, the six-year percentage change in appropriations to the State University's public comparison institutions was a 12.8 percent increase, including the State University in this comparison lowers this by only 1.3 percent to a 11.5 percent increase.

Finally, Display 87 shows a summary of State General Fund appropriations for ongoing higher education operations in the 50 states over the past 30 years, along with annual and two-year percent changes. Changes in the United States Consumer Price Index (U.S. CPI) and the Higher Education Price Index (HEPI) are also shown here for comparisons. These data show that the annual percent change in these appropriations continues to outstrip annual increases in both the U.S. CPI and the HEPI. The recessionary period of the early 1990s was the only time the annual change in these appropriations was lower than both the U.S. CPI and HEPI.

Definitions used in the report

The Commission has used the following definitions of terms in this report:

Bond Funds. The capital outlay displays identify two types of bonds: "General Obligation Bonds" and "Other State Bonds." "General Obligation Bonds" are general issue bonds that are approved by the Legislature and State voters with repayment guaranteed from the State's general revenue source (i.e., taxes). "Other State Bonds" are revenue bonds that are sold to fund specific projects whose repayment is guaranteed by revenues that the funded project is expected to generate. Examples of the types of projects funded by revenue bonds are parking structures and dormitories. These operations charge fees to their users, and those fees are used, in part, to retire the accumulated debt of the bonds.

Cal Grants A, B, and C. The Cal Grant A Program helps needy students with the tuition and fees portion of the costs involved in attending college. Grant winners are selected on the basis of both need and grade point average. The Cal Grant B Program provides a living allowance and sometimes tuition and fee aid for low-income students. The Cal Grant C Program helps vocational education students with tuition and training costs.

COFPHE. Capital Outlay Fund for Public Higher Education are defined as COFPHE. They are derived from Tide Lands oil revenues and collected by the State Lands Commission.

Continuing Education Revenue Fund. Revenue generated by fees from the following nontraditional programs: concurrent enrollment, extension, and external degree.

Extramural Funds (University of California): All funds not included in the University of California's budget, hence, the terms *extramural* and *non-budgeted* are used interchangeably. These funds include sponsored research financed by federal contracts and grants, federal appropriations for the Department of Energy Laboratories, funds related to State agency agreements, and funds from private gifts and grants. These resources are designated as extramural because, with the exception of the laboratories, they are negotiated from year to year (or are negotiated after the end of the contract or grant period) and have no permanence attached to them. They are, therefore, appropriated outside of the budget.

Federal Mineral Tax: Funds generated from federally leased lands used for the production of geothermal energy, oil, gas, and minerals. The federal government collects all lease revenue and turns over half to the State.

Funded Units of Enrollment: Government services are usually funded based on workload measures that typically are a statistical calculation of the number of clients to be served. For California public K-12 education, the unit of workload measure is "Average Daily Attendance," or ADA. One ADA in public K-12 education equals the number of days a student attended school during an academic year divided by the number of days school was in attendance that year. A student is assumed as being in attendance for a school day if she or he is there for one session during the day or if he or she had an excused absence.

California's two public baccalaureate degree-granting education systems, The California State University and the University of California, use the term "full-time-equivalent" enrollment (or, FTE) to describe units of student workload measure for funding purposes for the systems. The California Community Colleges use the term "full-time-equivalent students" (or, FTES) as its student workload measure for funding purposes. FTE student enrollment is based upon the number of course units a student enrolls in during a semester, while FTES are determined by student contact hours of classroom instruction. Though the two terms are used interchangeably here and in other most publications, it is important to note that FTE enrollment and FTES are determined through entirely different methodologies.

For the California Community College, one FTES is defined as 15 student contact hours of instruction in the classroom per week, over a 35-week period. This is an academic year in the community colleges. Another way of defining it is that one FTES is a student's weekly student contact hours divided by 525 ($15 \times 35 = 525$).

For the California State University, the term FTE enrollment is defined to be 15 semester or quarter units. Variations in the academic calendars of the campuses of the CSU are taken into consideration in the definition of the annual FTES, which is equivalent to 30 semester or 45 quarter units. With these definitions, the number of individual students on campus is difficult to determine, but the total volume of instructional activity is more accurately reflected.

For the University of California, one undergraduate FTE in the semester system is student enrollment in 15 semester units for two semesters. One graduate FTE in the semester system is student enrollment in 12 semester units for two semesters. In the quarter system, the totals are 45 undergraduate credit units and 36 graduate credit units per academic year, respectively.

Independent Colleges: The information in Displays 42 through 52 was supplied by the Association of Independent California Colleges and Universities (AICCU). AICCU membership is comprised of 72 nonprofit, degree granting, and Western Association of Schools and Colleges (WASC) accredited colleges and universities. AICCU estimates that a total of 112 degree-granting and nonprofit institutions actually operate in California. However, the vast majority of the 40 non-AICCU member institutions are either not regionally accredited or they are seminaries with a student body very different than traditional degree-granting institutions. AICCU further estimates that, of these 40 institutions, fewer than five are eligible for AICCU membership. AICCU members account for an estimated 98 percent of the

independent sector's total enrollment in California postsecondary education. Students attending AICCU institutions also receive 93 percent of the State financial assistance received by students attending an independent college or university in the state. For the California-specific information in Displays 42 through 49, information was compiled from 70 of the 72 association member institutions. The national data on independent institutions in Displays 50-52 was taken from an information network on state assistance programs of independent accredited colleges and universities. It is important to note that, since much of this reporting is done on a voluntary basis, the year-to-year mix of reporting institutions may change and this may have an impact upon the data reported.

The AICCU nonprofit independent colleges and universities should not be confused with "proprietary" schools or "for-profit" and degree-granting institutions that are not regionally accredited.

Inflation Measures The report utilizes various statistical measurements of periodic changes in prices as a yardstick for gauging the effect of increased costs and financial obligations on funding for California's public colleges and universities, on levels of student charges (tuition and fees), and faculty salaries. These price (inflation) indices are explained below, using information and descriptions provided by the U.S. Bureau of Labor Statistics, the California Department of Finance, and material in the book *Inflation Measures for Schools & Colleges, 1993 Update* (Research Associates of Washington, September 1993).

U.S. CPI The United States Bureau of Labor Statistics "Consumer Price Index for All Urban Consumers", or U.S. CPI, is a measure of the average change in prices over time in a fixed market basket of goods and services purchased by U.S. residents. According to the Bureau, the items included in the pricing survey are food, clothing, shelter, transportation costs, medical and dental care charges, and other goods that people buy for day-to-day living. All of the taxes directly associated with the purchase and use of items are included in the index. Items in this market basket are weighted for importance in the base year, as determined by a survey of consumer expenditures; relative weights change over time as the price of items rises more or less rapidly than the overall index. Prices are collected in 85 geographic areas around the country, utilizing more than 57,000 housing units and 19,000 retail businesses. The U.S. CPI is based on monthly pricing of the market basket and this pricing occurs throughout the entire month.

California CPI The California Consumer Price Index is calculated by the State's Department of Finance, in consultation with the California Department of Industrial Relations, and is conceptually based upon the U.S. CPI. It was initially established as a population-weighted average of the five-county Los Angeles area and the 10-county San Francisco all-items survey in the late 1940s.

HEPI The Higher Education Price Index (HEPI) was developed by Dr. Kent Halstead of Research Associates of Washington. It measures the average relative level of prices for goods and services purchased by postsecondary institutions through current educational and general expenditures (E&GE). In this way, HEPI shows changes in the costs of services unique to colleges and universities (such as,

faculty salaries, instructional equipment, etc) in addition to more traditional expenditure categories, such as plant maintenance and utilities. Sponsored research, sales and services of education departments, and other for-profit or auxiliary enterprises are not included in the calculation of HEPI.

Specifically, according to Dr. Halstead, HEPI is based upon the following: (1) salaries of college personnel, from faculty and administrators to clerical and non-professional staff, (2) contracted services, such as data processing, communication, transportation materials and supplies, maintenance, and equipment, (3) library acquisitions, and, (4) utilities. Weights are assigned to these items representing the relative importance of each item in the current E&GE budget. These data are collected from a variety of sources, including salary surveys conducted by the American Association of University Professors and the College and University Personnel Association and U.S. CPI information from the Bureau of Labor Statistics of the U.S. Department of Labor. Information from other price indices is also in the calculation of the HEPI. These indices are discussed next.

Other Price Indices The following price indices are also used or referenced in this report:

- 1 *The Academic Library Current Operations & Acquisitions Price Index (LPI)* The LPI reports the relative year-to-year price level of goods and services purchased by postsecondary institution libraries for their current operations. The priced components of LPI are organized into three parts -- personnel compensation, acquisitions and contracted services, and supplies and materials.
- 2 *The Elementary-Secondary School Price Index (SPI)* The SPI measures the effects of inflation on the current operations of elementary and secondary schools. It reports relative price levels that schools pay for a fixed group of goods and services for their daily operation. These expenses include administration, instruction (mostly teacher salaries), plant operation and maintenance, and other costs. Costs excluded are capital outlay and debt service.
- 3 *The Research and Development Price Index (R&DI)* The R&DI measures changes in the price of goods and services bought by colleges and universities through current direct expenditures for sponsored research, excluding indirect (overhead) research costs charged to other departments. The direct expenditures for sponsored research priced by the R&DI consists of salaries and wages for professional and nonprofessional personnel, fringe benefits, contracted services, supplies and materials, and equipment.
- 4 *The Boeckh Construction Index (Boeckh)* The Boeckh index is computed by the Boeckh Division of the American Appraisal Company. It is a measurement of inflation on building apartments, hotels and office buildings -- a mix of facilities relatively applicable to structures built on college campuses. The Boeckh index is a "fixed input" type of index of wage rates and building material prices weighted together. It covers the structural portion of building and all the integral plumbing, heating, lighting and elevators.

Instruction-Related Activities (I-R) This term is used to define the average expenditures for instructional activities in the postsecondary education sectors. The public-sector information on instruction-related expenditures was initially generated for the Commission report, "Expenditures for University Instruction" (Commission Report 93-2) which contains background detail on the numbers shown here. The methodology for determining these instructional-related revenue data was agreed to by the Commission, the three public higher education systems, the Department of Finance, the Office of the Legislative Analyst, and other officials involved with the earlier project. For the California Community Colleges and the California State University, these expenditures were determined by dividing each system's selected fund sources for a given year by their full-time-equivalent (FTE) enrollment for that year to determine average State support per funded student. For both the Community Colleges and the State University, "State Determined Funds" (please see definition below) were used. For the University of California, a more detailed methodology was developed. In this methodology, funds not related to general campus instruction were removed prior to calculating average State support per funded student. These calculations removed expenditures for health sciences, organized research, and public service from the University's "State Determined Fund" sources. For the independent institutions surveyed here, the AICCU used data from the "Integrated Postsecondary Education Data Survey" (IPEDS) to show total instruction-related expenditures for participating independent institutions.

Local Revenues This fund source for public K-12 Education and the California Community Colleges is local property taxes, including local government agencies' debt service, excess property tax payments, and State property tax subventions. For the community colleges, these revenues also include nonresident student tuition paid by persons attending the colleges whose legal residence is in another state or country.

Proposition 98 The following description of Proposition 98 was developed based upon information provided by the California State Treasurer. On November 8, 1988, voters of the State approved Proposition 98, the "Classroom Instructional Improvement and Accountability Act," a combined initiative constitutional amendment and statute designed to guarantee public primary, elementary, secondary and community college education (referred to as K-14) a minimum share of the State's General Fund revenues each year. Other State agencies (the departments of Developmental Service and Mental Health, the State Special Schools, and the California Youth Authority) also receive funding under Proposition 98, however, their combined share is less than one-third of 1 percent of annual Proposition 98 funding. The initiative was later modified by provisions contained in Proposition 111, approved by the voters in June of 1990.

Under Proposition 98 -- as modified by Proposition 111 -- public schools and community colleges are to get the *greater* of (a) in general, a set percentage of General Fund revenues (commonly referred to as "Test 1"); (b) the amount of General Funds appropriated to K-14 in the prior fiscal year, adjusted for changes in the cost-of-living (as measured by changes in State per-capita personal income)

and enrollment ("Test 2"), or, (c) a third test that replaces "Test 2" in any year in which the percentage growth in per-capita General Fund revenues from the prior year plus 0.50 percent is less than the percentage growth in State per capita personal income ("Test 3"). Under "Test 3", K-14 receives the same amount appropriated to it in the prior year, adjusted for changes in enrollment and per capita General Fund revenues plus another small adjustment factor. In any year that "Test 3" is used, K-14 receives a "credit" for future revenue years in which the General Fund is larger than the difference between the "Test 3" amount and the amount that would have been appropriated under "Test 2."

Public Service For the University of California, activities funded within this category include campus public service, cooperative extension, the contract with the Charles R. Drew University of Medicine and Science, and the California College of Podiatric Medicine conducted cooperatively with the University's San Francisco School of Medicine. Campus public service programs include the California Community College Transfer Centers, California Subject Matter Projects, EQUALS, Lawrence Hall of Science, MESA, Puente, California Articulation Number, Scripps Aquarium-Museum, and the Tertagao Registry.

Restricted Funds Budgeted funds within the University of California that are not identified by a 199XX fund number and that are earmarked for specific purposes, such as hospital income for teaching hospitals, fees for University Extension courses, and room and board charges for dormitory operations are restricted funds.

SAFCO Special account for capital outlay are designated as SAFCO. This fund is also supplied with tidelands oil revenues.

State Appropriations Limit As described by the materials from the State Treasurer, the State of California is subject to an annual limit on its appropriations imposed by Article XIII B of the State Constitution, which was adopted by the State's voters as Proposition 4 in 1979. This "State Appropriations Limit" (SAL) was significantly modified by the voters in Proposition 98 and Proposition 111 (discussed above). Nearly all state authorizations to spend proceeds of taxes are subject to the SAL. Essentially, this phrase refers to tax revenues, some regulatory license fees, and "excess" user fees (fees collected above levels needed to provide the service for which they are being collected). "Proceeds of taxes" excludes most State subventions to local governments, tax refunds and some benefit payments, such as unemployment insurance.

Specifically excluded from the SAL are appropriations for (1) debt service on bonds in existence prior to January 1, 1979 and those bonds approved by the voters subsequently, (2) appropriations required to comply with mandates of courts or the federal government, and (3) appropriations for "qualified" capital outlay projects and appropriations derived from State gasoline tax increases and motor vehicle weight fee increases, per Prop 111 (explained below). Several initiatives approved in recent years were specifically written to be exempt from the Article XIII limits and were structured to create new revenue sources dedicated to specific uses, such as the tobacco tax increase in Proposition 99 in 1988. The SAL may also be suspended in cases of emergency as declared by the Governor (natural

disasters and civil disturbances) If the SAL is otherwise exceeded (i.e., appropriations are made over the limit on approval by a two-thirds vote of the Legislature and the Governor), the entire excess must be recaptured over the next three fiscal years by lowering State appropriations

Originally, the SAL was based on actual fiscal year 1978-79 authorizations, however, this method changed starting in fiscal year 1991-92, because of provisions in Proposition 111. The 1991-92 SAL was recalculated based upon the 1986-87 SAL and implementing the annual adjustment procedures spelled out in Prop 111. These provisions require that the SAL in each year be based on the State limit for the prior year, adjusted annually for changes in State per-capita personal income and changes in population. When applicable, this adjustment would also account for transfers of the financial responsibility for providing public services among units of government. As amended by Prop 111, the SAL is tested (calculated) over consecutive two-year periods, with any excess "proceeds of taxes" collected over that time that fall above the combined SALs for those two years split equally between K-14 education and refunds to taxpayers.

State Determined Funds: The term "State-Determined Funds," as defined here, includes only those fund sources used for operating expenses for the general, non-restricted educational missions of the three public higher education systems over which they and/or the State (through the Legislature and Governor) have policy and allocation authority. For the California Community Colleges, these funds are State General Funds plus Local Revenues, Systemwide Student Fees (SSFs), and State School Funds, and Lottery Funds. For the California State University, these funds are State General Funds, State University Funds, Systemwide Student Fees (SSFs), and Lottery Funds. State University Funds are "Higher Education Fees and Income," minus the State University Fee — SSFs here — (please see "1996-97 Governor's Budget," page E 55, Table 3). For the University of California, these funds are State General Funds, General University Funds, Systemwide Student Fees (SSFs), and Lottery Funds. General University Funds are "General Funds Income," under the heading "University Sources" (please see "1996-97 Governor's Budget," page E 38, Table 3, line 28).

State General Fund: The State General Fund is the main account for State revenues from which appropriations for most State programs emanate. It is used to account for all revenues and activities financed therefrom that are not required by law to be accounted for by any other fund. Most State expenditures are financed from the General Fund. Normally, the only difference between the General Fund and the other governmental cost funds are constitutional or statutory restrictions placed on the use of the other governmental cost funds.

UCRP: University of California Retirement Program. A retirement system set up for University of California employees.

University Funds: All University of California-generated income that is classified as General Purpose Resources (budgeted under a 199XX fund number) and that includes nonresident tuition, the State's share of overhead receipts from federal contracts and grants and the Department of Energy Laboratories management fee,

interest earned on General Purpose Resource Fund balances, application fee income and income from certain other student fees and charges, and miscellaneous sources such as farm income, and sales and service income.

Acknowledgments The Commission acknowledges with appreciation the assistance of the following agencies and organizations that provided information and assistance for this year's report

Association of Independent California Colleges and Universities

Center for Higher Education, Illinois State University, Department of Educational Administration and Foundations, Normal Illinois

California Commission on State Finance

California Community Colleges, Office of the Chancellor

California Department of Education

California Department of Finance

California Research Bureau

California State Board of Equalization

California State Treasurer

California State University, Office of the Chancellor

California Student Aid Commission, Policy Analysis Branch

Hastings College of the Law

Office of the Legislative Analyst

Research Associates of Washington

State Higher Education Executive Officers, Denver Colorado

University of California, Office of the President

DISPLAY 1 State General Fund Appropriations in the Nine Budget Categories for State Operations and Local Assistance, for Fiscal Years 1967-68 Through 1996-97

Year	Legislative Judicial Executive	State and Consumer Services	Business Transportation Housing	Resources	Health and Welfare	Youth and Adult Corrections	Public K - 12 Education	Higher Education	General Government Services	TOTALS
1967-68	\$92,269	\$48,390	\$16,334	\$77,863	\$905,091	\$129,108	\$1,350,970	\$545,837	\$89,698	\$3,255,560
1968-69	102,884	54,864	25,625	82,899	1,108,798	161,405	1,417,212	639,133	295,089	3,887,909
1969-70	120,047	54,241	15,320	84,596	1,330,913	161,038	1,543,994	733,212	330,720	4,374,081
1970-71	124,590	76,306	18,595	87,664	1,553,639	171,346	1,435,414	766,099	423,276	4,656,929
1971-72	132,873	84,021	16,227	86,025	1,626,497	182,145	1,531,352	814,458	446,903	4,920,501
1972-73	132,304	103,540	15,751	105,551	1,754,858	208,397	1,646,643	983,504	605,746	5,556,294
1973-74	180,446	117,701	24,918	131,361	1,974,363	236,532	2,266,604	1,175,064	1,203,387	7,310,376
1974-75	211,833	141,431	28,853	158,087	2,417,177	277,906	2,393,684	1,397,225	1,350,650	8,376,846
1975-76	208,441	164,843	39,061	180,111	2,863,296	309,083	2,643,350	1,597,372	1,511,522	9,517,079
1976-77	230,607	94,341	35,705	196,702	3,173,199	337,157	2,876,439	1,819,844	1,655,153	10,419,147
1977-78	289,334	100,821	36,854	257,406	3,748,895	377,834	3,095,215	1,968,446	1,785,233	11,660,038
1978-79	283,751	109,090	51,980	265,027	5,076,504	431,848	5,575,218	2,347,196	2,032,233	16,172,847
1979-80	322,088	134,474	136,924	304,544	5,798,137	519,762	6,982,441	2,799,914	1,363,293	18,361,577
1980-81	407,878	162,491	69,814	342,336	7,000,304	600,450	7,446,105	3,212,255	1,809,604	21,051,237
1981-82	417,447	156,206	54,479	312,098	7,371,450	709,023	7,631,736	3,222,335	1,807,272	21,682,046
1982-83	427,551	150,819	47,695	300,282	7,283,683	725,468	7,737,475	3,183,619	1,894,918	21,751,510
1983-84	467,552	156,694	39,000	284,184	7,210,819	845,563	8,830,404	3,220,985	1,813,957	22,869,158
1984-85	535,376	181,829	58,061	389,470	7,545,585	1,046,210	9,941,801	4,079,958	1,936,190	25,714,480
1985-86	646,193	205,104	68,043	685,058	8,642,978	1,373,007	11,072,393	4,517,889	1,563,941	28,774,606
1986-87	722,909	210,642	60,561	670,655	9,556,523	1,645,352	12,244,864	4,785,018	1,558,312	31,454,836
1987-88	787,083	235,246	73,352	676,855	10,379,328	1,879,440	12,632,358	5,111,825	1,493,631	33,269,118
1988-89	977,591	256,109	53,844	709,862	11,312,015	2,026,807	13,843,233	5,417,106	1,578,352	36,174,919
1989-90	1,402,631	268,610	165,728	720,357	12,478,312	2,450,998	14,681,692	5,576,085	1,661,823	39,406,236
1990-91	1,346,037	275,990	135,713	784,955	13,376,846	2,666,939	14,265,442	5,832,544	1,386,795	40,071,261
1991-92	1,616,714	285,266	178,561	745,814	13,680,048	3,049,195	16,416,016	5,831,201	1,500,544	43,303,359
1992-93	1,355,463	272,456	198,432	732,592	13,084,495	3,032,628	16,266,088	4,920,325	961,956	40,824,435
1993-94	1,267,801	281,091	224,042	667,680	13,282,325	3,383,337	14,480,796	4,680,629	688,221	38,955,922
1994-95	1,338,364	319,539	292,717	812,844	13,957,020	3,624,756	15,532,954	5,102,161	970,429	41,950,784
1995-96	1,448,874	360,387	312,098	913,037	14,349,800	3,955,883	17,545,879	5,572,616	935,628	45,394,202
1996-97	1,273,210	361,653	366,878	776,066	14,443,546	3,858,438	19,062,509	6,032,963	996,081	47,171,344

Notes

1 Amounts are in thousands of dollars PLEASE see the footnotes for this display in the report appendix for IMPORTANT information

2 Information shown for fiscal years 1995-96 and 1996-97 consists of estimates from the Department of Finance

Sources Governor's Budgets, 1969-70 through 1996-97 (Schedules 9 and 3), Department of Finance

DISPLAY 2 State General Fund Appropriations in the Nine Budget Categories for State Operations and Local Assistance, as Percentages of Total State General Funds, for Fiscal Years 1967-68 Through 1996-97

Year	Legislative Judicial Executive	State and Consumer Services	Business Transportation Housing	Resources	Health and Welfare	Youth and Adult Corrections	Public K - 12 Education	Higher Education	General Government Services	TOTALS
1967-68	2 8%	1 5%	0 5%	2 4%	27 8%	4 0%	41 5%	16 8%	2 8%	100 0%
1968-69	2 6	1 4	0 7	2 1	28 5	4 2	36 5	16 4	7 6	100 0
1969-70	2 7	1 2	0 4	1 9	30 4	3 7	35 3	16 8	7 6	100 0
1970-71	2 7	1 6	0 4	1 9	33 4	3 7	30 8	16 5	9 1	100 0
1971-72	2 7	1 7	0 3	1 7	33 1	3 7	31 1	16 6	9 1	100 0
1972-73	2 4	1 9	0 3	1 9	31 6	3 8	29 6	17 7	10 9	100 0
1973-74	2 5	1 6	0 3	1 8	27 0	3 2	31 0	16 1	16 5	100 0
1974-75	2 5	1 7	0 3	1 9	28 9	3 3	28 6	16 7	16 1	100 0
1975-76	2 2	1 7	0 4	1 9	30 1	3 2	27 8	16 8	15 9	100 0
1976-77	2 2	0 9	0 3	1 9	30 5	3 2	27 6	17 5	15 9	100 0
1977-78	2 5	0 9	0 3	2 2	32 2	3 2	26 5	16 9	15 3	100 0
1978-79	1 8	0 7	0 3	1 6	31 4	2 7	34 5	14 5	12 6	100 0
1979-80	1 8	0 7	0 7	1 7	31 6	2 8	38 0	15 2	7 4	100 0
1980-81	1 9	0 8	0 3	1 6	33 3	2 9	35 4	15 3	8 6	100 0
1981-82	1 9	0 7	0 3	1 4	34 0	3 3	35 2	14 9	8 3	100 0
1982-83	2 0	0 7	0 2	1 4	33 5	3 3	35 6	14 6	8 7	100 0
1983-84	2 0	0 7	0 2	1 2	31 5	3 7	38 6	14 1	7 9	100 0
1984-85	2 1	0 7	0 2	1 5	29 3	4 1	38 7	15 9	7 5	100 0
1985-86	2 2	0 7	0 2	2 4	30 0	4 8	38 5	15 7	5 4	100 0
1986-87	2 3	0 7	0 2	2 1	30 4	5 2	38 9	15 2	5 0	100 0
1987-88	2 4	0 7	0 2	2 0	31 2	5 6	38 0	15 4	4 5	100 0
1988-89	2 7	0 7	0 1	2 0	31 3	5 6	38 3	15 0	4 4	100 0
1989-90	3 6	0 7	0 4	1 8	31 7	6 2	37 3	14 2	4 2	100 0
1990-91	3 4	0 7	0 3	2 0	33 4	6 7	35 6	14 6	3 5	100 0
1991-92	3 7	0 7	0 4	1 7	31 6	7 0	37 9	13 5	3 5	100 0
1992-93	3 3	0 7	0 5	1 8	32 1	7 4	39 8	12 1	2 4	100 0
1993-94	3 3	0 7	0 6	1 7	34 1	8 7	37 2	12 0	1 8	100 0
1994-95	3 2	0 8	0 7	1 9	33 3	8 6	37 0	12 2	2 3	100 0
1995-96	3 2	0 8	0 7	2 0	31 6	8 7	38 7	12 3	2 1	100 0
1996-97	2 7	0 8	0 8	1 6	30 6	8 2	40 4	12 8	2 1	100 0

Notes

1 PLEASE see the footnotes for this display in the appendix to this report for IMPORTANT information

2 Information shown for fiscal years 1995-96 and 1996-97 consists of estimates from the Department of Finance

Sources Governor's Budgets, 1969-70 through 1996-97 (Schedules 9 and 3), Department of Finance

DISPLAY 3 Annual Percent Changes in State General Fund Appropriations in the Nine Budget Categories for State Operations and Local Assistance, for Fiscal Years 1968-69 Through 1996-97

Year	Legislative Judicial Executive	State and Consumer Services	Business Transportation Housing	Resources	Health and Welfare	Youth and Adult Corrections	Public K - 12 Education	Higher Education	General Government Services	TOTALS
1968-69	11 5%	13 4%	56 9%	6 5%	22 5%	25 0%	4 9%	17 1%	229 0%	19 4%
1969-70	16 7	-1 1	-40 2	2 0	20 0	-0 2	8 9	14 7	12 1	12 5
1970-71	3 8	40 7	21 4	3 6	16 7	6 4	-7 0	4 5	28 0	6 5
1971-72	6 6	10 1	-12 7	-1 9	4 7	6 3	6 7	6 3	5 6	5 7
1972-73	-0 4	23 2	-2 9	22 7	7 9	14 4	7 5	20 8	35 5	12 9
1973-74	36 4	13 7	58 2	24 5	12 5	13 5	37 6	19 5	98 7	31 6
1974-75	17 4	20 2	15 8	20 3	22 4	17 5	5 6	18 9	12 2	14 6
1975-76	-1 6	16 6	35 4	13 9	18 5	11 2	10 4	14 3	11 9	13 6
1976-77	10 6	-42 8	-8 6	9 2	10 8	9 1	8 8	13 9	9 5	9 5
1977-78	25 5	6 9	3 2	30 9	18 1	12 1	7 6	8 2	7 9	11 9
1978-79	-1 9	8 2	41 0	3 0	35 4	14 3	80 1	19 2	13 8	38 7
1979-80	13 5	23 3	163 4	14 9	14 2	20 4	25 2	19 3	-32 9	13 5
1980-81	26 6	20 8	-49 0	12 4	20 7	15 5	6 6	14 7	32 7	14 6
1981-82	2 3	-3 9	-22 0	-8 8	5 3	18 1	2 5	0 3	-0 1	3 0
1982-83	2 4	-3 4	-12 5	-3 8	-1 2	2 3	1 4	-1 2	4 8	0 3
1983-84	9 4	3 9	-18 2	-5 4	-1 0	16 6	14 1	1 2	-4 3	5 1
1984-85	14 5	16 0	48 9	37 0	4 6	23 7	12 6	26 7	6 7	12 4
1985-86	20 7	12 8	17 2	75 9	14 5	31 2	11 4	10 7	-19 2	11 9
1986-87	11 9	2 7	-11 0	-2 1	10 6	19 8	10 6	5 9	-0 4	9 3
1987-88	8 9	11 7	21 1	0 9	8 6	14 2	3 2	6 8	-4 2	5 8
1988-89	24 2	8 9	-26 6	4 9	9 0	7 8	9 6	6 0	5 7	8 7
1989-90	43 5	4 9	207 8	1 5	10 3	20 9	6 1	2 9	5 3	8 9
1990-91	-4 0	2 7	-18 1	9 0	7 2	8 8	-2 8	4 6	-16 5	1 7
1991-92	20 1	3 4	31 6	-5 0	2 3	14 3	15 1	0 0	8 2	8 1
1992-93	-16 2	-4 5	11 1	-1 8	-4 4	-0 5	-0 9	-15 6	-35 9	-5 7
1993-94	-6 5	3 2	12 9	-8 9	1 5	11 6	-11 0	-4 9	-28 5	-4 6
1994-95	5 6	13 7	30 7	21 7	5 1	7 1	7 3	9 0	41 0	7 7
1995-96	8 3	12 8	6 6	12 3	2 8	9 1	13 0	9 2	-3 6	8 2
1996-97	-12 1	0 4	17 6	-15 0	0 7	-2 5	8 6	8 3	6 5	3 9
28-yr % chg	1,470 %	645 %	1,811 %	1,073 %	1,485 %	2,964 %	1,199 %	921 %	943 %	1,294 %

Notes

- 1 PLEASE see the footnotes for this display in the appendix to this report for IMPORTANT information
 - 2 Information shown for fiscal years 1995-96 and 1996-97 consists of estimates from the Department of Finance
- Sources Governor's Budgets, 1969-70 through 1996-97 (Schedules 9 and 3), Department of Finance

DISPLAY 4 *Appropriations in the Five Major Funding Categories Used for the Operation of California State Government, with 31-Year Percent Changes, by Source, and Annual Percent Changes for Total Appropriations, for Fiscal Years 1965-66 Through 1996-97*

Year	State General Funds	State Special Funds	Federal Funds	Local Property Tax Revenues	Non- governmental Cost Funds	TOTAL	Percent Change in TOTAL
1965-66	\$2,579,619	\$1,056,739	\$1,696,155	\$3,373,192	--	\$8,705,705	--
1966-67	3,017,497	1,127,409	2,434,953	3,766,427	--	10,346,286	18.8 %
1967-68	3,727,809	1,211,570	2,507,998	4,110,742	--	11,558,119	11.7
1968-69	3,908,783	1,357,868	2,843,152	4,569,986	--	12,679,789	9.7
1969-70	4,456,082	1,518,839	3,349,709	4,935,475	--	14,260,105	12.5
1970-71	4,853,860	1,385,764	4,173,614	5,716,850	--	16,130,088	13.1
1971-72	5,027,275	1,347,073	4,409,370	6,372,331	--	17,156,049	6.4
1972-73	5,615,684	1,588,453	4,568,608	6,819,609	--	18,592,354	8.4
1973-74	7,299,436	1,694,698	5,005,580	6,647,769	--	20,647,483	11.1
1974-75	8,348,642	1,680,500	6,482,191	7,381,059	--	23,892,392	15.7
1975-76	9,518,436	1,678,832	7,617,639	8,296,752	\$1,958,627	29,070,286	21.7
1976-77	10,467,097	2,041,427	7,991,684	9,368,193	3,841,574	33,709,975	16.0
1977-78	11,685,643	2,161,115	7,239,072	10,276,725	5,419,890	36,782,445	9.1
1978-79	16,250,774	2,297,835	7,452,647	4,909,760	4,772,750	35,683,766	-3.0
1979-80	18,534,148	2,760,377	8,160,187	5,661,081	5,658,017	40,773,810	14.3
1980-81	21,104,852	3,261,622	10,247,616	6,360,276	6,287,355	47,261,721	15.9
1981-82	21,692,782	3,098,557	10,863,203	7,185,005	6,572,274	49,411,821	4.5
1982-83	21,751,413	3,180,048	12,254,745	8,007,037	4,729,645	49,922,888	1.0
1983-84	22,869,226	3,527,410	12,454,307	8,634,771	8,634,771	56,120,485	12.4
1984-85	25,721,660	4,651,369	13,371,559	9,437,483	9,437,483	62,619,554	11.6
1985-86	28,841,313	5,190,281	14,280,340	10,274,050	10,420,848	69,006,832	10.2
1986-87	31,469,006	5,649,486	14,744,673	11,125,581	11,295,700	74,284,446	7.6
1987-88	33,020,822	6,613,715	14,950,214	12,203,544	13,241,061	80,029,356	7.7
1988-89	35,897,298	6,222,892	16,626,176	13,307,539	14,410,468	86,464,373	8.0
1989-90	39,455,870	7,872,449	18,658,467	14,720,218	16,015,918	96,722,922	11.9
1990-91	40,263,581	8,562,695	21,483,855	16,398,256	17,696,270	104,404,657	7.9
1991-92	43,326,985	11,192,573	26,722,300	17,687,106	19,455,387	118,384,351	13.4
1992-93	40,948,276	11,652,026	29,582,734	18,636,334	20,660,339	121,479,709	2.6
1993-94	38,957,922	12,746,463	32,553,769	19,086,001	21,074,743	124,418,898	2.4
1994-95	41,961,466	11,942,940	31,497,271	19,330,966	21,130,502	125,863,145	1.2
1995-96	45,440,595	12,970,818	31,066,973	20,471,493	22,167,539	132,117,418	5.0
1996-97	47,250,655	12,568,697	31,552,438	21,720,254	24,049,917	137,141,961	3.8
31-yr % change	1,732 %	1,089 %	1,760 %	544 %	1,128 %	1,475 %	

Notes

- 1 Amounts are in THOUSANDS of dollars. PLEASE see the footnotes for this display in the report appendix for IMPORTANT information.
 - 2 Information for fiscal years 1995-96 and 1996-97 consists of estimates from the 1996-97 Governor's Budget and the State Board of Equalization
- Sources* Governor's Budgets, 1967-68 through 1996-97, Schedules 2 (parts A and B) and 1 (parts B and C), and for earlier years Schedules 3, 4, 5, and 6, State Board of Equalization Annual Reports, and supplemental information.

DISPLAY 5 *Annual Percent Changes in Appropriations for Each of the Five Major Funding Categories Used for the Operation of California State Government and the Percentage of Total Appropriations Represented by Each Fund Source, for Fiscal Years 1965-66 Through 1996-97*

Year	Annual Percent Changes, by Source					Percentage of Total Appropriations, by Funding Category					
	General Funds	Special Funds	Federal Funds	Property Tax Rev	Non-G C F	General Funds	Special Funds	Federal Funds	Property Tax Rev	Non-G C F	TOTAL
1965-66	--	--	--	--	--	29 6%	12 1%	19 5%	38 7%	--	100 0%
1966-67	17 0%	6 7%	43 6%	11 7%	--	29 2	10 9	23 5	36 4	--	100 0
1967-68	23 5	7 5	3 0	9 1	--	32 3	10 5	21 7	35 6	--	100 0
1968-69	4 9	12 1	13 4	11 2	--	30 8	10 7	22 4	36 0	--	100 0
1969-70	14 0	11 9	17 8	8 0	--	31 2	10 7	23 5	34 6	--	100 0
1970-71	8 9	-8 8	24 6	15 8	--	30 1	8 6	25 9	35 4	--	100 0
1971-72	3 6	-2 8	5 6	11 5	--	29 3	7 9	25 7	37 1	--	100 0
1972-73	11 7	17 9	3 6	7 0	--	30 2	8 5	24 6	36 7	--	100 0
1973-74	30 0	6 7	9 6	-2 5	--	35 4	8 2	24 2	32 2	--	100 0
1974-75	14 4	-0 8	29 5	11 0	--	34 9	7 0	27 1	30 9	--	100 0
1975-76	14 0	-0 1	17 5	12 4	--	32 7	5 8	26 2	28 5	6 7	100 0
1976-77	10 0	21 6	4 9	12 9	96 1%	31 1	6 1	23 7	27 8	11 4	100 0
1977-78	11 6	5 9	-9 4	9 7	41 1	31 8	5 9	19 7	27 9	14 7	100 0
1978-79	39 1	6 3	3 0	-52 2	-11 9	45 5	6 4	20 9	13 8	13 4	100 0
1979-80	14 1	20 1	9 5	15 3	18 5	45 5	6 8	20 0	13 9	13 9	100 0
1980-81	13 9	18 2	25 6	12 4	11 1	44 7	6 9	21 7	13 5	13 3	100 0
1981-82	2 8	-5 0	6 0	13 0	4 5	43 9	6 3	22 0	14 5	13 3	100 0
1982-83	0 3	2 6	12 8	11 4	-28 0	43 6	6 4	24 5	16 0	9 5	100 0
1983-84	5 1	10 9	1 6	7 8	82 6	40 8	6 3	22 2	15 4	15 4	100 0
1984-85	12 5	31 9	7 4	9 3	9 3	41 1	7 4	21 4	15 1	15 1	100 0
1985-86	12 1	11 6	6 8	8 9	10 4	41 8	7 5	20 7	14 9	15 1	100 0
1986-87	9 1	8 8	3 3	8 3	8 4	42 4	7 6	19 8	15 0	15 2	100 0
1987-88	4 9	17 1	1 4	9 7	17 2	41 3	8 3	18 7	15 2	16 5	100 0
1988-89	8 7	-5 9	11 2	9 0	8 8	41 5	7 2	19 2	15 4	16 7	100 0
1989-90	9 9	26 5	12 2	10 6	11 1	40 8	8 1	19 3	15 2	16 6	100 0
1990-91	2 0	8 8	15 1	11 4	10 5	38 6	8 2	20 6	15 7	16 9	100 0
1991-92	7 6	30 7	24 4	7 9	9 9	36 6	9 5	22 6	14 9	16 4	100 0
1992-93	-5 5	4 1	10 7	5 4	6 2	33 7	9 6	24 4	15 3	17 0	100 0
1993-94	-4 9	9 4	10 0	2 4	2 0	31 3	10 2	26 2	15 3	16 9	100 0
1994-95	7 7	-6 3	-3 2	1 3	0 3	33 3	9 5	25 0	15 4	16 8	100 0
1995-96	8 3	8 6	-1 4	5 9	4 9	34 4	9 8	23 5	15 5	16 8	100 0
1996-97	4 0	-3 1	1 6	6 1	8 5	34 5	9 2	23 0	15 8	17 5	100 0

Notes

1 PLEASE see the footnotes for this display in the appendix to this report for IMPORTANT information

2 Information for fiscal years 1995-96 and 1996-97 consists of estimates from the 1996-97 Governor's Budget and the State Board of Equalization

Sources Governor's Budgets, 1967-68 through 1996-97, Schedules 2 (parts A and B) and 1 (parts B and C), and for earlier years Schedules 3, 4, 5, and 6, State Board of Equalization Annual Reports, and supplemental information

DISPLAY 6 Summaries of the State Appropriations Limit (SAL) and of Proposition 98 Funding for Public K-12 Education, the California Community Colleges, and Other Entities, for all Applicable Fiscal Years

State Appropriations Limit (SAL) Summary						State Appropriations Limit (SAL)			
Year	Total SAL Rev's & Transfers	Excluded Rev's & Transfers	NET Total SAL Appropriations	Appropriations Limit	SAL Balance (Over)=Deficit Under=Surplus	Appropriations as a %'g of Limit	Annual Percent Changes in.		
							NET SAL Appropriations	Appropriations Limit	SAL Balance
1978-79	\$19,895 1	\$7,197 5	\$12,697 6	\$12,564	{base year}	101 1%	—	—	—
1979-80	14,195 0	--	14,195 0	14,195	--	100 0	11 8%	—	—
1980-81	24,662 7	9,127 7	15,535 0	16,237	\$702 0	95 7	9 4	14 4%	--
1981-82	25,448 6	8,576 6	16,872 0	18,030	1,158 0	93 6	8 6	11 0	65 0%
1982-83	n/a	--	16,154 0	19,593	3,439 0	82 4	-4 3	8 7	197 0
1983-84	n/a	--	17,737 0	20,369	2,632 0	87 1	9 8	4 0	-23 5
1984-85	n/a	--	20,822 0	21,740	918 0	95 8	17 4	6 7	-65 1
1985-86	34,032 0	11,565 0	22,467 0	22,962	495 0	97 8	7 9	5 6	-46 1
1986-87	35,947 0	10,498 0	25,449 0	24,311	-1,138 0	104 7	13 3	5 9	-329 9
1987-88	36,219 0	12,189 0	24,030 0	25,201	1,171 0	95 4	-5 6	3 7	-202 9
1988-89	40,646 0	13,841 0	26,805 0	27,064	259 0	99 0	11 5	7 4	-77 9
1989-90	42,379 0	14,679 0	27,700 0	29,318	1,618 0	94 5	3 3	8 3	524 7
1990-91	41,877 0	16,799 0	25,078 0	32,203	7,125 0	77 9	-9 5	9 8	340 4
1991-92	49,084 0	18,646 0	30,438 0	34,233	3,795 0	88 9	21 4	6 3	-46 7
1992-93	48,501 0	17,693 0	30,808 0	35,010	4,202 0	88 0	1 2	2 3	10 7
1993-94	47,443 0	17,393 0	30,050 0	36,599	6,549 0	82 1	-2 5	4 5	55 9
1994-95	50,333 0	18,712 0	31,621 0	37,554	5,933 0	84 2	5 2	2 6	-9 4
1995-96	53,342 0	20,504 0	32,838 0	39,309	6,471 0	83 5	3 8	4 7	9 1
1996-97	54,609 0	21,826 0	32,783 0	42,080	9,297 0	77 9	-0 2	7 0	43 7

Proposition 98 Funding Summary ("Funding Guarantee" basis)								Proportions of		
Year	K-12 Education & Related Agencies			California Community Colleges			Prop 98 TOTALS	Prop 98 TOTALS		
	St G F	Agencies	Local Rev	Totals	St G F	Local Rev		Totals	K-12	CCCs
1988-89	\$13,122 2	\$58 7	\$4,096 8	\$17,277 8	\$1,448 7	\$654 6	\$2,103 2	\$19,381 0	89 1%	10 9%
1989-90	14,236 8	62 0	4,486 9	18,785 7	1,581 3	715 7	2,297 0	21,082 6	89 1	10 9
1990-91	13,676 2	71 8	4,949 4	18,697 4	1,713 9	791 0	2,504 9	21,202 3	88 2	11 8
1991-92	15,729 6	75 7	5,238 4	21,043 7	1,695 2	831 3	2,526 5	23,570 2	89 3	10 7
1992-93	15,068 5	75 3	6,399 0	21,542 8	1,263 0	1,010 3	2,273 3	23,816 1	90 5	9 5
1993-94	13,096 5	78 1	8,131 1	21,305 7	936 0	1,278 5	2,214 5	23,520 2	90 6	9 4
1994-95	14,121 0	89 2	8,490 8	22,701 0	1,202 0	1,332 0	2,534 0	25,235 0	90 0	10 0
1995-96	15,950 4	91 9	8,585 8	24,628 1	1,438 9	1,348 1	2,787 0	27,415 1	89 8	10 2
1996-97	17,386 0	91 1	8,630 2	26,107 3	1,600 7	1,355 8	2,956 5	29,063 8	89 8	10 2

Notes

- 1 Amounts are in MILLIONS of dollars PLEASE see the footnotes for this display in the report appendix for IMPORTANT information
- 2 The Prop 98 amounts shown are "Funding Guarantee" totals, these are the amounts PROJECTED to be received under the provisions of Prop 98
- 3 ALL fiscal information shown here for years 1995-96 and 1996-97 are ESTIMATES, based on the 1996-97 Governor's Budget.

Sources Governor's Budgets, 1980-81 through 1996-97, Department of Finance, Legislative Analyst's Office, State Treasurer's Office

DISPLAY 7 University of California State General Funds and Combined State General Fund and Systemwide Student Fee (SSF) Revenues Per Full-Time-Equivalent Student (FTES), for Fiscal Years 1965-66 Through 1996-97

Year	UC FTES Enrollment	Systemwide Student Fees		State General Fund	Combined Revenues		State General Funds per FTES		Combined Revenues per FTES	
		Dollar Amount	Percent Change		Dollar Amount	SSF as % of Totals	Dollar Amount	Percent Change	Per FTES	Percent Change
1965-66	73,677	\$12,089	--	\$204,270	\$216,359	5 6%	\$2,773	--	\$2,937	--
1966-67	79,293	13,885	14 9%	242,993	256,878	5 4	3,064	10 5%	3,240	10 3%
1967-68	86,839	15,403	10 9	243,762	259,165	5 9	2,807	-8 4	2,984	-7 9
1968-69	90,352	18,815	22 2	290,546	309,361	6 1	3,216	14 6	3,424	14 7
1969-70	98,508	24,048	27 8	329,334	353,382	6 8	3,343	4 0	3,587	4 8
1970-71	100,817	28,638	19 1	337,079	365,717	7 8	3,343	0 0	3,628	1 1
1971-72	101,012	31,020	8 3	335,578	366,598	8 5	3,322	-0 6	3,629	0 0
1972-73	105,572	34,886	12 5	384,705	419,591	8 3	3,644	9 7	3,974	9 5
1973-74	111,765	44,284	26 9	445,910	490,194	9 0	3,990	9 5	4,386	10 4
1974-75	115,396	52,930	19 5	514,566	567,496	9 3	4,459	11 8	4,918	12 1
1975-76	120,540	63,723	20 4	585,461	649,184	9 8	4,857	8 9	5,386	9 5
1976-77	119,369	68,359	7 3	683,742	752,101	9 1	5,728	17 9	6,301	17 0
1977-78	117,940	67,189	-1 7	737,498	804,687	8 3	6,253	9 2	6,823	8 3
1978-79	119,628	79,959	19 0	767,050	847,009	9 4	6,412	2 5	7,080	3 8
1979-80	122,761	84,155	5 2	901,951	986,106	8 5	7,347	14 6	8,033	13 5
1980-81	126,119	97,268	15 6	1,074,584	1,171,852	8 3	8,520	16 0	9,292	15 7
1981-82	128,035	120,030	23 4	1,097,293	1,217,323	9 9	8,570	0 6	9,508	2 3
1982-83	129,643	145,147	20 9	1,125,425	1,270,572	11 4	8,681	1 3	9,801	3 1
1983-84	130,822	168,953	16 4	1,110,012	1,278,965	13 2	8,485	-2 3	9,776	-0 2
1984-85	133,705	167,089	-1 1	1,457,144	1,624,233	10 3	10,898	28 4	12,148	24 3
1985-86	136,928	168,883	1 1	1,641,741	1,810,624	9 3	11,990	10 0	13,223	8 9
1986-87	141,766	174,831	3 5	1,788,304	1,963,135	8 9	12,614	5 2	13,848	4 7
1987-88	145,983	194,579	11 3	1,888,872	2,083,451	9 3	12,939	2 6	14,272	3 1
1988-89	150,440	210,556	8 2	1,970,047	2,180,603	9 7	13,095	1 2	14,495	1 6
1989-90	152,863	229,855	9 2	2,076,662	2,306,517	10 0	13,585	3 7	15,089	4 1
1990-91	155,881	251,441	9 4	2,135,733	2,387,174	10 5	13,701	0 9	15,314	1 5
1991-92	156,371	328,550	30 7	2,105,560	2,434,110	13 5	13,465	-1 7	15,566	1 6
1992-93	154,277	466,935	42 1	1,878,531	2,345,466	19 9	12,176	-9 6	15,203	-2 3
1993-94	152,227	519,904	11 3	1,793,236	2,313,140	22 5	11,780	-3 3	15,195	-0 1
1994-95	152,050	581,168	11 8	1,825,402	2,406,570	24 1	12,005	1 9	15,827	4 2
1995-96	154,198	583,146	0 3	1,917,696	2,500,842	23 3	12,437	3 6	16,218	2 5
1996-97	155,000	618,058	6 0	2,061,275	2,679,333	23 1	13,299	6 9	17,286	6 6

Notes

- 1 Amounts except "\$s per FTES" are in THOUSANDS PLEASE see the footnotes for this display in the report appendix for IMPORTANT information
 - 2 Information for fiscal years 1994-95 through 1996-97 is from the 1996-97 Governor's Budget, updated by the 1996-97 Budget Act.
- Sources Governor's Budgets and analysis, 1967-68 through 1996-97, the UC, CSU, and CCC systemwide offices, and supplemental information

DISPLAY 8 California State University State General Funds and Combined General Fund and Systemwide Student Fee (SSF) Revenues Per Full-Time-Equivalent Student (FTES), for Fiscal Years 1965-66 Through 1996-97

Year	CSU FTES Enrollment	Systemwide Student Fees		State General Fund	Combined Revenues		State General Funds per FTES		Combined Revenues per FTES	
		Dollar Amount	Percent Change		Dollar Amount	SSF as % of Totals	Dollar Amount	Percent Change	Dollar Amount	Percent Change
1965-66	116,889	\$10,198	--	\$136,624	\$146,822	6.9%	\$1,169	--	\$1,256	--
1966-67	130,871	11,402	11.8%	167,705	179,107	6.4	1,281	9.6%	1,369	9.0%
1967-68	147,138	14,631	28.3	192,690	207,321	7.1	1,310	2.2	1,409	3.0
1968-69	166,956	15,936	8.9	237,549	253,485	6.3	1,423	8.6	1,518	7.8
1969-70	186,749	21,623	35.7	284,963	306,586	7.1	1,526	7.2	1,642	8.1
1970-71	204,173	26,792	23.9	305,132	331,924	8.1	1,494	-2.1	1,626	-1.0
1971-72	211,366	29,594	10.5	316,250	345,844	8.6	1,496	0.1	1,636	0.6
1972-73	220,580	30,669	3.6	373,180	403,849	7.6	1,692	13.1	1,831	11.9
1973-74	224,459	31,801	3.7	428,919	460,720	6.9	1,911	12.9	2,053	12.1
1974-75	227,327	39,210	23.3	481,546	520,756	7.5	2,118	10.9	2,291	11.6
1975-76	236,068	42,281	7.8	537,990	580,271	7.3	2,279	7.6	2,458	7.3
1976-77	231,603	42,795	1.2	604,833	647,628	6.6	2,612	14.6	2,796	13.8
1977-78	234,074	43,482	1.6	666,072	709,554	6.1	2,846	9.0	3,031	8.4
1978-79	229,370	43,110	-0.9	682,983	726,093	5.9	2,978	4.6	3,166	54.2
1979-80	231,935	43,020	-0.2	814,453	857,473	5.0	3,512	17.9	3,697	16.8
1980-81	239,015	48,916	13.7	952,052	1,000,968	4.9	3,983	13.4	4,188	13.3
1981-82	240,388	63,506	29.8	955,683	1,019,189	6.2	3,976	-0.2	4,240	1.2
1982-83	241,406	126,465	99.1	907,338	1,033,803	12.2	3,759	-5.5	4,282	1.0
1983-84	241,986	181,194	43.3	949,984	1,131,178	16.0	3,926	4.4	4,675	9.2
1984-85	242,752	173,340	-4.3	1,142,928	1,316,268	13.2	4,708	19.9	5,422	16.0
1985-86	248,456	170,636	-1.6	1,258,499	1,429,135	11.9	5,065	7.6	5,752	6.1
1986-87	252,788	174,455	2.2	1,345,175	1,519,630	11.5	5,321	5.1	6,011	4.5
1987-88	258,243	195,960	12.3	1,423,010	1,618,970	12.1	5,510	3.6	6,269	4.3
1988-89	267,453	220,663	12.6	1,503,854	1,724,517	12.8	5,623	2.0	6,448	2.9
1989-90	272,637	233,012	5.6	1,631,540	1,864,552	12.5	5,984	6.4	6,839	6.1
1990-91	278,551	262,206	12.5	1,653,399	1,915,605	13.7	5,936	-0.8	6,877	0.6
1991-92	270,724	305,623	16.6	1,634,366	1,939,989	15.8	6,037	1.7	7,166	4.2
1992-93	258,359	400,327	31.0	1,490,055	1,890,382	21.2	5,767	-4.5	7,317	2.1
1993-94	247,775	416,664	4.1	1,452,290	1,868,954	22.3	5,861	1.6	7,543	3.1
1994-95	247,113	450,671	8.2	1,578,128	2,028,799	22.2	6,386	9.0	8,210	8.8
1995-96	253,039	458,175	1.7	1,673,790	2,131,965	21.5	6,615	3.6	8,425	2.6
1996-97	255,501	468,712	2.3	1,775,940	2,244,652	20.9	6,951	5.1	8,785	4.3

Notes

1 Amounts except "\$s per FTES" are in THOUSANDS PLEASE see the footnotes for this display in the report appendix for IMPORTANT information

2 Information for fiscal years 1994-95 through 1996-97 is from the 1996-97 Governor's Budget, updated by the 1996-97 Budget Act

Sources Governor's Budgets and analysis, 1967-68 through 1996-97, the UC, CSU, and CCC systemwide offices, and supplemental information.

DISPLAY 9 California Community Colleges State General Funds and Combined General Fund, Local Revenues, and State Enrollment Fee Revenues Per Full-Time-Equivalent Student (FTES), for Fiscal Years 1965-66 Through 1996-97

Year	CCC FTES Enrollment	Local Revenues		State General Fund	Combined Revenues		State and Local Funds per FTES		Combined Revenues per FTES	
		Property Taxes			Dollar Amount	Local as % of Total	Dollar Amount	Percent Change	Dollar Amount	Percent Change
		Dollar Amount	Percent Change							
1965-66	364,746	\$127,000	--	\$72,450	\$202,010	62.9%	\$547	--	\$554	--
1966-67	387,035	149,000	17.3%	71,000	221,500	67.3	568	4.0%	572	3.3%
1967-68	427,980	202,880	36.2	91,846	296,226	68.5	689	21.1	692	20.9
1968-69	474,715	245,684	21.1	105,400	353,084	69.6	740	7.4	744	7.5
1969-70	526,584	295,767	20.4	126,800	424,767	69.6	802	8.5	807	8.5
1970-71	574,842	323,679	9.4	162,600	490,979	65.9	846	5.4	854	5.9
1971-72	616,225	339,585	4.9	203,149	548,625	61.9	881	4.1	890	4.2
1972-73	641,300	384,898	13.3	220,639	611,658	62.9	944	7.2	954	7.1
1973-74	683,427	399,937	3.9	348,577	762,270	52.5	1,095	16.0	1,115	16.9
1974-75	779,133	456,126	14.0	428,928	896,206	50.9	1,136	3.7	1,150	3.1
1975-76	863,752	494,000	8.3	491,325	1,011,176	48.9	1,141	0.4	1,171	1.8
1976-77	810,335	560,027	13.4	576,994	1,155,521	48.5	1,403	23.0	1,426	21.8
1977-78	805,432	745,270	33.1	489,374	1,234,644	60.4	1,533	9.2	1,533	7.5
1978-79	722,460	332,135	-55.4	795,265	1,127,400	29.5	1,561	1.8	1,561	1.8
1979-80	752,278	240,104	-27.7	1,000,096	1,240,200	19.4	1,649	5.6	1,649	5.6
1980-81	817,744	325,000	35.4	1,093,527	1,418,527	22.9	1,735	5.2	1,735	5.2
1981-82	828,178	396,400	22.0	1,072,948	1,469,348	27.0	1,774	2.3	1,774	2.3
1982-83	810,136	390,100	-1.6	1,076,836	1,466,936	26.6	1,811	2.1	1,811	2.1
1983-84	752,266	399,354	2.4	1,084,825	1,484,179	26.9	1,973	9.0	1,973	9.0
1984-85	756,395	432,186	8.2	1,134,736	1,633,022	26.5	2,072	5.0	2,159	9.4
1985-86	734,786	497,625	15.1	1,195,461	1,759,586	28.3	2,304	11.2	2,395	10.9
1986-87	735,807	544,862	9.5	1,244,484	1,856,315	29.4	2,432	5.5	2,523	5.4
1987-88	760,840	603,879	10.8	1,329,716	1,999,521	30.2	2,541	4.5	2,628	4.2
1988-89	783,762	653,580	8.2	1,469,115	2,187,932	29.9	2,708	6.6	2,792	6.2
1989-90	808,161	712,620	9.0	1,563,907	2,341,563	30.4	2,817	4.0	2,897	3.8
1990-91	829,479	791,021	11.0	1,734,870	2,598,154	30.4	3,045	8.1	3,132	8.1
1991-92	851,993	834,224	5.5	1,696,976	2,613,478	31.9	2,971	-2.4	3,067	-2.1
1992-93	855,330	1,010,367	21.1	1,519,376	2,652,318	38.1	2,958	-0.4	3,101	1.1
1993-94	833,577	1,278,475	26.5	986,418	2,451,805	52.1	2,717	-8.1	2,941	-5.1
1994-95	848,652	1,332,031	4.2	1,168,292	2,675,178	49.8	2,946	8.4	3,152	7.2
1995-96	868,476	1,336,899	0.4	1,369,887	2,872,944	46.5	3,117	5.8	3,308	4.9
1996-97	895,419	1,355,786	1.4	1,747,823	3,270,053	41.5	3,466	11.2	3,652	10.4

Notes

1 Amounts except "\$s per FTES" are in THOUSANDS PLEASE see the footnotes for this display in the report appendix for IMPORTANT information

2 Information for fiscal years 1994-95 through 1996-97 is from the 1996-97 Governor's Budget, updated by the 1996-97 Budget Act.

Sources Governor's Budgets and analysis, 1967-68 through 1996-97, the UC, CSU, and CCC systemwide offices, and supplemental information

DISPLAY 10 Average Revenues Per FTE Student for Instruction-Related Activities (I-R) in California Public Postsecondary Education and "I-R" Expenditures for Selected AICCU Institutions, for Fiscal Years 1980-81 through 1995-96

Year	University of California Funds per FTES					California Community Colleges Funds per FTES			
	St. General Funds	General Univ Funds	Systemwide Student Fees	Lottery Funds	TOTAL	State Funds + Local Rev's	Systemwide Student Fees	Lottery Funds	TOTAL
1980-81	\$4,821	\$297	\$771	--	\$5,890	\$1,738	--	--	\$1,738
1981-82	not provided	not provided	not provided	--	not provided	1,778	--	--	1,778
1982-83	"	"	"	--	"	1,816	--	--	1,816
1983-84	"	"	"	--	"	1,979	--	--	1,979
1984-85	7,147	501	1,260	--	8,908	2,078	\$87	--	2,166
1985-86	6,707	490	1,233	\$126	8,557	2,308	91	\$116	2,515
1986-87	8,222	514	1,236	89	10,061	2,434	91	78	2,603
1987-88	8,419	649	1,333	138	10,539	2,544	87	127	2,758
1988-89	8,685	850	1,403	173	11,112	2,711	83	162	2,956
1989-90	8,995	880	1,504	158	11,536	2,820	80	157	3,057
1990-91	9,068	898	1,602	119	11,686	3,048	87	117	3,252
1991-92	8,912	1,003	2,101	93	12,108	2,973	97	89	3,159
1992-93	7,990	1,012	3,027	106	12,134	2,960	143	100	3,203
1993-94	7,889	981	3,415	101	12,386	2,718	224	113	3,056
1994-95	7,880	1,063	3,822	105	12,870	2,949	206	119	3,273
1995-96	8,156	1,060	3,772	101	13,089	3,118	191	117	3,427

Year	The California State University Funds per FTES					AICCU Institutions' "I-R Expend." per FTE		
	St General Funds	State Univ Funds	Systemwide Student Fees	Lottery Funds	TOTAL	Ttl I-R Exp (\$'s in 000's)	Total FTE Enrollment	I-R Exp Per FTE
1980-81	\$3,983	\$139	\$205	--	\$4,327	--	--	--
1981-82	3,976	225	264	--	4,464	--	--	--
1982-83	3,759	169	524	--	4,451	--	--	--
1983-84	3,926	169	749	--	4,844	--	--	--
1984-85	4,708	181	714	--	5,603	\$1,195,857	136,601	\$8,754
1985-86	5,065	190	687	\$51	5,993	--	--	--
1986-87	5,321	259	690	128	6,399	--	--	--
1987-88	5,510	281	759	79	6,629	--	--	--
1988-89	5,623	312	825	139	6,898	--	--	--
1989-90	5,984	346	855	208	7,393	1,766,697	139,894	12,629
1990-91	5,936	361	941	196	7,434	1,923,786	145,375	13,233
1991-92	6,037	401	1,129	100	7,667	2,012,063	144,622	13,913
1992-93	5,767	397	1,549	67	7,781	2,060,368	147,431	13,975
1993-94	5,861	481	1,682	73	8,097	2,137,938	149,458	14,305
1994-95	6,386	490	1,824	112	8,811	2,320,921	150,796	15,391
1995-96	6,615	475	1,811	142	9,042	--	--	--

Notes

- PLEASE see the footnotes for this display in the report appendix for IMPORTANT information.
 - ALL systems' funds "per FTES" are shown in ACTUAL dollars, the AICCU "Institution's Total I-R Exp" are shown in THOUSANDS of dollars
 - ALL of the information shown for the 1995-96 fiscal year consists of ESTIMATES and are based on the most accurate data available at this time
- Sources Governor's Budgets and analysis, 1980-81 through 1995-96, UC, the CSU, and CCC systemwide offices, the AICCU

DISPLAY 11 *State General Fund Appropriations for Current Operations of California's Three Public Systems of Higher Education, Including Local Revenues for the Community Colleges, for Fiscal Years 1965-66 Through 1996-97*

Year	<i>Public Universities</i>		<i>California Community Colleges</i>			<i>All Three Systems</i>
	University of California	The California State University	Local Revenues	State General Funds	General Funds plus Local Revenues	Total State, Local Fund Appropriations
1965-66	\$204,270	\$136,624	\$127,000	\$72,450	\$199,450	\$540,344
1966-67	242,993	167,705	149,000	71,000	220,000	630,698
1967-68	243,762	192,690	202,880	91,846	294,726	731,178
1968-69	290,546	237,549	245,684	105,400	351,084	879,179
1969-70	329,334	284,963	295,767	126,800	422,567	1,036,864
1970-71	337,079	305,132	323,679	162,600	486,279	1,128,490
1971-72	335,578	316,250	339,585	203,149	542,734	1,194,562
1972-73	384,705	373,180	384,898	220,639	605,537	1,363,422
1973-74	445,910	428,919	399,937	348,577	748,514	1,623,343
1974-75	514,566	481,546	456,126	428,928	885,054	1,881,166
1975-76	585,461	537,990	494,000	491,325	985,325	2,108,776
1976-77	683,742	604,833	560,027	576,994	1,137,021	2,425,596
1977-78	737,498	666,072	745,270	489,374	1,234,644	2,638,214
1978-79	767,050	682,983	332,135	795,265	1,127,400	2,577,433
1979-80	901,951	814,453	240,104	1,000,096	1,240,200	2,956,604
1980-81	1,074,584	952,052	325,000	1,093,527	1,418,527	3,445,163
1981-82	1,097,293	955,683	396,400	1,072,948	1,469,348	3,522,324
1982-83	1,125,425	907,338	390,100	1,076,836	1,466,936	3,499,699
1983-84	1,110,012	949,984	399,354	1,084,825	1,484,179	3,544,175
1984-85	1,457,144	1,142,928	432,186	1,134,736	1,566,922	4,166,994
1985-86	1,641,741	1,258,499	497,625	1,195,461	1,693,086	4,593,326
1986-87	1,788,304	1,345,175	544,862	1,244,484	1,789,346	4,922,825
1987-88	1,888,872	1,423,010	603,879	1,329,716	1,933,595	5,245,477
1988-89	1,970,047	1,503,854	653,580	1,469,115	2,122,695	5,596,596
1989-90	2,076,662	1,631,540	712,620	1,563,907	2,276,527	5,984,729
1990-91	2,135,733	1,653,399	791,021	1,734,870	2,525,891	6,315,023
1991-92	2,105,560	1,634,366	834,224	1,696,976	2,531,200	6,271,126
1992-93	1,878,531	1,490,055	1,010,367	1,519,376	2,529,743	5,898,329
1993-94	1,793,236	1,452,290	1,278,475	986,418	2,264,893	5,510,419
1994-95	1,825,402	1,578,128	1,332,031	1,168,292	2,500,323	5,903,853
1995-96	1,917,696	1,673,790	1,336,899	1,369,887	2,706,786	6,298,272
1996-97	2,061,275	1,775,940	1,355,786	1,747,823	3,103,609	6,940,824

Notes

1 Amounts are in THOUSANDS of dollars PLEASE see the footnotes for this display in the report appendix for IMPORTANT information

2 Information for fiscal years 1994-95 through 1996-97 is from the 1996-97 Governor's Budget, updated by the 1996-97 Budget Act.

Sources Governor's Budgets and analysis, 1967-68 through 1996-97, the UC, CSU, and CCC systemwide offices, and supplemental information

DISPLAY 12 *Annual Percent Changes in State General Funds, and Local Revenues for California's Three Public Postsecondary Education Systems, for Fiscal Years 1966-67 Through 1996-97*

Year	<i>Public Four-Year Systems</i>		<i>California Community Colleges</i>			<i>All Three Systems</i>
	University of California	The California State University	Local Revenues	State General Funds	General Funds plus Local Revenues	Total State, Local Fund Appropriations
1966-67	19 0%	22 7%	17 3%	-2 0%	10 3%	16 7%
1967-68	0 3	14 9	36 2	29 4	34 0	15 9
1968-69	19 2	23 3	21 1	14 8	19 1	20 2
1969-70	13 4	20 0	20 4	20 3	20 4	17 9
1970-71	2 4	7 1	9 4	28 2	15 1	8 8
1971-72	-0 4	3 6	4 9	24 9	11 6	5 9
1972-73	14 6	18 0	13 3	8 6	11 6	14 1
1973-74	15 9	14 9	3 9	58 0	23 6	19 1
1974-75	15 4	12 3	14 0	23 1	18 2	15 9
1975-76	13 8	11 7	8 3	14 5	11 3	12 1
1976-77	16 8	12 4	13 4	17 4	15 4	15 0
1977-78	7 9	10 1	33 1	-15 2	8 6	8 8
1978-79	4 0	2 5	-55 4	62 5	-8 7	-2 3
1979-80	17 6	19 2	-27 7	25 8	10 0	14 7
1980-81	19 1	16 9	35 4	9 3	14 4	16 5
1981-82	2 1	0 4	22 0	-1 9	3 6	2 2
1982-83	2 6	-5 1	-1 6	0 4	-0 2	-0 6
1983-84	-1 4	4 7	2 4	0 7	1 2	1 3
1984-85	31 3	20 3	8 2	4 6	5 6	17 6
1985-86	12 7	10 1	15 1	5 4	8 1	10 2
1986-87	8 9	6 9	9 5	4 1	5 7	7 2
1987-88	5 6	5 8	10 8	6 8	8 1	6 6
1988-89	4 3	5 7	8 2	10 5	9 8	6 7
1989-90	5 4	8 5	9 0	6 5	7 2	6 9
1990-91	2 8	1 3	11 0	10 9	11 0	5 5
1991-92	-1 4	-1 2	5 5	-2 2	0 2	-0 7
1992-93	-10 8	-8 8	21 1	-10 5	-0 1	-5 9
1993-94	-4 5	-2 5	26 5	-35 1	-10 5	-6 6
1994-95	1 8	8 7	4 2	18 4	10 4	7 1
1995-96	5 1	6 1	0 4	17 3	8 3	6 7
1996-97	7 5	6 1	1 4	27 6	14 7	10 2
31-yr % changes	838 8%	1,125 1%	952 7%	1,790 8%	1,257 1%	1,065 6%

Notes

1 PLEASE see the footnotes for this display in the appendix to this report for IMPORTANT information

2 Information for fiscal years 1994-95 through 1996-97 is from the 1996-97 Governor's Budget, updated by the 1996-97 Budget Act.

Sources Governor's Budgets and analysis, 1967-68 through 1996-97, the UC, CSU, and CCC systemwide offices, and supplemental information.

DISPLAY 13 *University of California Fund Sources for Current Operations for Fiscal Years 1967-68 Through 1996-97*

Year	State General Fund	General University Funds	Systemwide Student Fees (SSFs)	Lottery Funds	University Special Funds	Extramural Funds	Other (Restricted) Funds	TOTALS, Budgeted & Extramural
1969-70	\$329,334	\$30,481	\$29,059	--	\$146,156	\$497,159	\$175	\$1,032,364
1970-71	337,079	31,086	28,638	--	176,589	487,099	226	1,060,717
1971-72	335,578	33,576	31,020	--	194,508	507,971	695	1,103,348
1972-73	384,705	28,889	34,886	--	215,702	567,128	479	1,231,789
1973-74	445,910	28,367	44,284	--	265,253	600,833	330	1,384,977
1974-75	514,566	42,878	52,930	--	319,166	717,514	272	1,647,326
1975-76	585,461	40,863	63,723	--	374,063	811,116	888	1,876,114
1976-77	683,742	40,547	68,359	--	455,035	945,174	3,109	2,195,966
1977-78	737,498	36,162	67,189	--	518,347	1,102,359	2,601	2,464,156
1978-79	767,050	40,357	79,959	--	579,340	1,233,841	624	2,701,171
1979-80	901,951	62,530	84,155	--	678,895	1,469,930	639	3,198,100
1980-81	1,074,584	66,219	97,268	--	860,286	1,655,398	16,294	3,770,049
1981-82	1,097,293	93,252	120,030	--	964,293	1,836,307	32,102	4,143,277
1982-83	1,125,425	86,349	145,147	--	1,033,987	1,958,321	30,509	4,379,738
1983-84	1,110,012	96,695	168,953	--	1,094,031	2,257,389	91,469	4,818,549
1984-85	1,457,144	89,100	167,089	--	1,224,381	2,593,322	13,797	5,544,833
1985-86	1,641,741	119,936	168,883	\$17,256	1,317,255	2,829,111	25,984	6,120,166
1986-87	1,788,304	97,462	174,831	12,643	1,474,884	3,057,995	12,667	6,618,786
1987-88	1,888,872	126,870	194,579	20,150	1,619,561	3,224,063	13,976	7,088,071
1988-89	1,970,047	160,524	210,556	25,984	1,837,115	3,478,149	4,056	7,686,431
1989-90	2,076,662	172,676	229,855	24,106	2,148,767	3,660,145	101,379	8,413,590
1990-91	2,135,733	166,407	251,441	18,581	2,462,547	3,701,013	45,422	8,781,144
1991-92	2,105,560	182,250	328,550	14,518	2,694,072	3,880,718	41,154	9,246,822
1992-93	1,878,531	237,954	466,935	16,285	2,881,479	4,077,358	40,393	9,598,935
1993-94	1,793,236	223,104	519,904	15,398	2,933,263	4,038,136	26,075	9,549,116
1994-95	1,825,402	246,121	581,168	15,944	3,053,693	4,189,727	19,312	9,931,367
1995-96	1,917,696	249,124	583,146	19,219	3,398,705	4,216,926	19,662	10,404,478
1996-97	2,061,275	266,158	618,058	17,532	3,452,614	4,327,000	81,134	10,823,771

Notes

1 Amounts are in THOUSANDS of dollars PLEASE see the footnotes for this display in the report appendix for IMPORTANT information

2 Information for fiscal years 1994-95 through 1996-97 is from the 1996-97 Governor's Budget, updated by the 1996-97 Budget Act.

Sources Governor's Budgets and analysis, 1969-70 through 1996-97, and University of California, Office of the President

DISPLAY 14 *University of California Fund Sources for Current Operations as a Percentage of Total Funds, with Annual Percent Changes in Total Funds, for Fiscal Years 1969-70 Through 1996-97*

Year	State General Fund	General University Funds	Systemwide Student Fees (SSFs)	Lottery Funds	University Special Funds	Extramural Funds	Other (Restricted) Funds	Annual % Change in Totals
1969-70	31.9%	3.0%	2.8%	0.0%	14.2%	48.2%	0.0%	--
1970-71	31.8	2.9	2.7	0.0	16.6	45.9	0.0	2.7%
1971-72	30.4	3.0	2.8	0.0	17.6	46.0	0.0	4.0
1972-73	31.2	2.3	2.8	0.0	17.5	46.0	0.0	11.6
1973-74	32.2	2.0	3.2	0.0	19.2	43.4	0.0	12.4
1974-75	31.2	2.6	3.2	0.0	19.4	43.6	0.0	18.9
1975-76	31.2	2.2	3.4	0.0	19.9	43.2	0.0	13.9
1976-77	31.1	1.8	3.1	0.0	20.7	43.0	0.0	17.0
1977-78	29.9	1.5	2.7	0.0	21.0	44.7	0.0	12.2
1978-79	28.4	1.5	3.0	0.0	21.4	45.7	0.0	9.6
1979-80	28.2	2.0	2.6	0.0	21.2	46.0	0.0	18.4
1980-81	28.5	1.8	2.6	0.0	22.8	43.9	0.0	17.9
1981-82	26.5	2.3	2.9	0.0	23.3	44.3	0.0	9.9
1982-83	25.7	2.0	3.3	0.0	23.6	44.7	0.0	5.7
1983-84	23.0	2.0	3.5	0.0	22.7	46.8	1.9	10.0
1984-85	26.3	1.6	3.0	0.0	22.1	46.8	0.0	15.1
1985-86	26.8	2.0	2.8	0.3	21.5	46.2	0.0	10.4
1986-87	27.0	1.5	2.6	0.2	22.3	46.2	0.0	8.1
1987-88	26.6	1.8	2.7	0.3	22.8	45.5	0.0	7.1
1988-89	25.6	2.1	2.7	0.3	23.9	45.3	0.0	8.4
1989-90	24.7	2.1	2.7	0.3	25.5	43.5	1.2	9.5
1990-91	24.3	1.9	2.9	0.2	28.0	42.1	0.0	4.4
1991-92	22.8	2.0	3.6	0.2	29.1	42.0	0.4	5.3
1992-93	19.6	2.5	4.9	0.2	30.0	42.5	0.4	3.8
1993-94	18.8	2.3	5.4	0.2	30.7	42.3	0.3	-0.5
1994-95	18.4	2.5	5.9	0.2	30.7	42.2	0.2	4.0
1995-96	18.4	2.4	5.6	0.2	32.7	40.5	0.2	4.8
1996-97	19.0	2.5	5.7	0.2	31.9	40.0	0.7	4.0

Notes

- 1 PLEASE see the footnotes for this display in the appendix to this report for IMPORTANT information.
 - 2 Information for fiscal years 1994-95 through 1996-97 is from the 1996-97 Governor's Budget, updated by the 1996-97 Budget Act.
- Sources: Governor's Budgets and analysis, 1969-70 through 1996-97, and University of California, Office of the President*

University of California Fund Sources for Organized Research, Except for Department of Energy Laboratories, and Annual Percent Changes, for Fiscal Years 1965-66 Through 1995-96

Year	State	University	Federal	Private	Other	TOTAL	% Change in TOTAL
1965-66	\$32,994	\$869	\$70,027	\$9,161	\$717	\$113,768	--
1966-67	35,213	853	94,625	10,777	779	142,247	25.0%
1967-68	36,267	952	106,743	13,157	681	157,800	10.9
1968-69	39,100	1,191	116,709	13,957	772	171,729	8.8
1969-70	42,852	642	122,900	14,973	2,026	183,393	6.8
1970-71	43,031	1,137	127,161	17,294	2,414	191,037	4.2
1971-72	41,587	1,625	135,729	18,468	2,216	199,625	4.5
1972-73	45,609	1,944	158,627	21,336	3,280	230,796	15.6
1973-74	49,250	3,040	166,828	23,324	3,693	246,135	6.6
1974-75	56,895	2,677	191,735	29,727	4,575	285,609	16.0
1975-76	57,764	2,028	205,050	34,567	2,137	301,546	5.6
1976-77	62,785	2,682	222,941	38,780	2,195	329,383	9.2
1977-78	69,294	3,304	236,687	42,028	2,264	353,577	7.3
1978-79	74,763	2,883	259,881	47,193	1,945	386,665	9.4
1979-80	88,615	3,698	310,046	54,511	2,422	459,292	18.8
1980-81	105,933	5,546	342,839	67,265	4,155	525,738	14.5
1981-82	111,937	5,950	351,376	78,188	3,935	551,386	4.9
1982-83	116,673	5,619	355,598	90,120	3,846	571,856	3.7
1983-84	124,063	9,776	382,643	104,925	4,677	626,084	9.5
1984-85	145,885	12,055	412,692	118,700	6,894	696,226	11.2
1985-86	160,754	14,565	448,688	135,452	6,141	765,600	10.0
1986-87	183,698	16,286	475,780	148,600	7,550	831,914	8.7
1987-88	195,599	18,125	526,822	158,472	7,095	906,113	8.9
1988-89	199,635	19,626	577,216	178,757	9,678	984,912	8.7
1989-90	216,144	24,508	614,313	205,730	17,366	1,078,061	9.5
1990-91	244,776	31,120	653,273	224,507	16,025	1,169,701	8.5
1991-92	257,920	35,838	705,250	244,753	18,767	1,262,528	7.9
1992-93	246,388	39,466	762,642	261,726	17,808	1,328,030	5.2
1993-94	253,168	36,113	787,943	268,608	20,938	1,366,770	2.9
1994-95	241,585	34,751	835,637	301,224	28,387	1,441,584	5.5
1995-96	257,103	33,210	868,719	327,522	31,185	1,517,739	5.3

Notes

1 Amounts are in THOUSANDS of dollars. PLEASE see the footnotes for this display in the report appendix for IMPORTANT information

2 The 1994-95 fiscal year is the most recent for which information on funding for research in the University of California is available

Source University of California Campus Financial Schedules 1-D through 11-D, 11-C, and 13-C, for years 1965-66 through 1994-95

DISPLAY 16 *California State University Fund Sources for Current Operations for Fiscal Years 1967-68 Through 1996-97*

Year	State General Fund	NET State University Revenues	Systemwide Student Fees (SSFs)	Lottery Funds	Continuing Education Rev Fund	Federal Funds	Other Funds	TOTAL
1967-68	\$192,690	\$13,720	\$14,631	--	\$1,305	\$12,334	\$46,481	\$281,161
1968-69	237,549	14,064	15,936	--	3,404	14,048	55,938	340,939
1969-70	284,963	13,377	21,623	--	3,296	19,120	69,666	412,045
1970-71	305,132	10,017	26,792	--	3,812	22,803	74,902	443,458
1971-72	316,250	11,453	29,594	--	11,891	28,900	84,869	482,957
1972-73	373,180	11,831	30,669	--	11,550	26,875	88,505	542,610
1973-74	428,919	12,510	31,801	--	12,133	22,807	93,465	601,635
1974-75	481,546	15,605	39,210	--	13,097	25,264	98,710	673,432
1975-76	537,990	14,219	42,281	--	14,777	33,057	120,988	763,312
1976-77	604,833	16,168	42,795	--	16,120	45,053	129,705	854,674
1977-78	666,072	18,750	43,482	--	16,551	45,629	142,825	933,309
1978-79	682,983	21,461	43,110	--	16,341	45,693	162,988	972,576
1979-80	814,453	26,483	43,020	--	17,729	55,656	185,314	1,142,655
1980-81	952,052	33,218	48,916	--	20,899	56,452	222,076	1,333,613
1981-82	955,683	53,990	63,506	--	24,624	52,027	215,341	1,365,171
1982-83	907,338	40,680	126,465	--	29,260	58,586	262,316	1,424,645
1983-84	949,984	40,947	181,194	--	31,618	61,220	230,250	1,495,213
1984-85	1,142,928	43,960	173,340	--	38,120	65,299	234,562	1,698,209
1985-86	1,258,499	47,202	170,636	\$12,720	40,893	75,677	283,838	1,889,465
1986-87	1,345,175	65,545	174,455	32,380	42,803	73,211	306,436	2,040,005
1987-88	1,423,010	72,501	195,960	20,342	46,642	77,911	331,299	2,167,665
1988-89	1,503,854	83,353	220,663	37,044	47,247	94,975	377,724	2,364,860
1989-90	1,631,540	94,207	233,012	56,801	54,604	103,863	446,271	2,620,298
1990-91	1,653,399	100,584	262,206	54,583	60,221	107,914	488,866	2,727,773
1991-92	1,634,366	108,569	305,623	27,197	68,350	142,071	483,592	2,769,768
1992-93	1,490,055	102,557	400,327	17,341	72,679	159,788	602,850	2,845,597
1993-94	1,452,290	119,162	416,664	18,178	79,158	156,998	606,302	2,848,752
1994-95	1,578,128	121,048	450,671	27,574	87,114	179,104	682,340	3,125,979
1995-96	1,673,790	120,159	458,175	35,900	87,801	176,501	692,655	3,244,981
1996-97	1,775,940	134,755	468,712	29,100	93,474	275,000	687,764	3,464,745

Notes

1 Amounts are in THOUSANDS of dollars PLEASE see the footnotes for this display in the report appendix for IMPORTANT information

2 Information for fiscal years 1994-95 through 1996-97 is from the 1996-97 Governor's Budget, updated by the 1996-97 Budget Act.

Sources Governor's Budgets and analysis, 1969-70 through 1996-97, and the California State University Office of the Chancellor

DISPLAY 17 *California State University Fund Sources for Current Operations as a Percentage of Total Funds, with Annual Percent Changes in Total Funds, for Fiscal Years 1967-68 Through 1996-97*

Year	State General Fund	NET State University Revenues	Systemwide Student Fees (SSFs)	Lottery Funds	Continuing Education Rev Fund	Federal Funds	Other Funds	Percent Change in TOTAL
1967-68	68 5%	4 9%	5 2%	--	0 5%	4 4%	16 5%	--
1968-69	69 7	4 1	4 7	--	1 0	4 1	16 4	21 3%
1969-70	69 2	3 2	5 2	--	0 8	4 6	16 9	20 9
1970-71	68 8	2 3	6 0	--	0 9	5 1	16 9	7 6
1971-72	65 5	2 4	6 1	--	2 5	6 0	17 6	8 9
1972-73	68 8	2 2	5 7	--	2 1	5 0	16 3	12 4
1973-74	71 3	2 1	5 3	--	2 0	3 8	15 5	10 9
1974-75	71 5	2 3	5 8	--	1 9	3 8	14 7	11 9
1975-76	70 5	1 9	5 5	--	1 9	4 3	15 9	13 3
1976-77	70 8	1 9	5 0	--	1 9	5 3	15 2	12 0
1977-78	71 4	2 0	4 7	--	1 8	4 9	15 3	9 2
1978-79	70 2	2 2	4 4	--	1 7	4 7	16 8	4 2
1979-80	71 3	2 3	3 8	--	1 6	4 9	16 2	17 5
1980-81	71 4	2 5	3 7	--	1 6	4 2	16 7	16 7
1981-82	70 0	4 0	4 7	--	1 8	3 8	15 8	2 4
1982-83	63 7	2 9	8 9	--	2 1	4 1	18 4	4 4
1983-84	63 5	2 7	12 1	--	2 1	4 1	15 4	5 0
1984-85	67 3	2 6	10 2	--	2 2	3 8	13 8	13 6
1985-86	66 6	2 5	9 0	0 7%	2 2	4 0	15 0	11 3
1986-87	65 9	3 2	8 6	1 6	2 1	3 6	15 0	8 0
1987-88	65 6	3 3	9 0	0 9	2 2	3 6	15 3	6 3
1988-89	63 6	3 5	9 3	1 6	2 0	4 0	16 0	9 1
1989-90	62 3	3 6	8 9	2 2	2 1	4 0	17 0	10 8
1990-91	60 6	3 7	9 6	2 0	2 2	4 0	17 9	4 1
1991-92	59 0	3 9	11 0	1 0	2 5	5 1	17 5	1 5
1992-93	52 4	3 6	14 1	0 6	2 6	5 6	21 2	4 3
1993-94	51 0	4 2	14 6	0 6	2 8	5 5	21 3	2 9
1994-95	50 5	3 9	14 4	0 9	2 8	5 7	21 8	9 9
1995-96	51 6	3 7	14 1	1 1	2 7	5 4	21 3	13 9
1996-97	51 3	3 9	13 5	0 8	2 7	7 9	19 9	10 8

Notes

1 PLEASE see the footnotes for this display in the appendix to this report for IMPORTANT information

2 Information for fiscal years 1994-95 through 1996-97 is from the 1996-97 Governor's Budget, updated by the 1996-97 Budget Act

Sources Governor's Budgets and analysis, 1969-70 through 1996-97, and the California State University Office of the Chancellor

Year	State General Fund	Local Tax Revenues	State School Fund	Student Fees	Lottery Revenues	Other Funds	TOTAL
1965-66	\$72,450	\$127,000	--	\$2,560	--	\$9,000	\$211,010
1966-67	71,000	149,000	--	1,500	--	10,500	232,000
1967-68	91,846	202,880	--	1,500	--	9,100	305,326
1968-69	105,400	245,684	--	2,000	--	4,000	357,084
1969-70	126,800	295,767	--	2,200	--	4,000	428,767
1970-71	162,600	323,679	--	4,700	--	4,400	495,379
1971-72	203,149	339,585	--	5,891	--	40,860	589,485
1972-73	220,639	384,898	--	6,121	--	1,167	612,825
1973-74	348,577	399,937	--	13,756	--	13,756	776,026
1974-75	428,928	456,126	--	11,152	--	20,074	916,280
1975-76	491,325	494,000	--	25,851	--	21,583	1,032,759
1976-77	576,994	560,027	--	18,500	--	41,047	1,196,568
1977-78	489,374	745,270	--	(See Notes)	--	530	1,235,174
1978-79	795,265	332,135	--	--	--	21,165	1,148,565
1979-80	1,000,096	240,104	--	--	--	426	1,240,626
1980-81	1,093,527	325,000	\$2,633	--	--	525	1,421,685
1981-82	1,072,948	396,400	3,155	--	--	1,161	1,473,664
1982-83	1,076,836	390,100	4,346	--	--	5,678	1,476,960
1983-84	1,084,825	399,354	4,752	(See Notes)	--	5,183	1,494,114
1984-85	1,134,736	432,186	5,005	\$66,100	--	1,033	1,639,060
1985-86	1,195,461	497,625	3,143	66,500	\$85,423	32,545	1,880,697
1986-87	1,244,484	544,862	1,936	66,969	57,397	841	1,916,489
1987-88	1,329,716	603,879	2,120	65,926	96,838	35,936	2,134,415
1988-89	1,469,115	653,580	2,006	65,237	126,941	34,409	2,351,288
1989-90	1,563,907	712,620	2,100	65,036	127,051	29,645	2,500,359
1990-91	1,734,870	791,021	2,316	72,263	97,055	29,236	2,726,761
1991-92	1,696,976	834,224	1,754	82,278	75,838	1,649	2,692,719
1992-93	1,519,376	1,010,367	1,986	122,575	85,479	8,268	2,748,051
1993-94	986,418	1,278,475	1,141	186,912	94,193	79,444	2,626,583
1994-95	1,168,292	1,332,031	2,131	174,855	100,654	69,955	2,847,918
1995-96	1,369,887	1,336,899	1,363	166,158	101,599	72,381	3,048,287
1996-97	1,747,823	1,355,786	1,747	166,444	78,498	62,685	3,412,983

Notes

1 Amounts are in THOUSANDS of dollars PLEASE see the footnotes for this display in the report appendix for IMPORTANT information.

2 Information for fiscal years 1994-95 through 1996-97 is from the 1996-97 Governor's Budget, updated by the 1996-97 Budget Act.

Sources Governor's Budgets and analysis, 1965-66 through 1996-97, and the California Community Colleges Chancellor's Office

DISPLAY 19 *California Community Colleges Fund Sources for Current Operations as a Percent of Total Funds, with Annual Percent Changes in Total Funds, for Fiscal Years 1965-66 Through 1995-96*

Year	State General Fund	Local Tax Revenues	State School Fund	Student Fees	Lottery Revenues	Other Funds	Percent Change in TOTAL
1965-66	34 3%	60 2%	0 0%	1 2%	0 0%	4 3%	--
1966-67	30 6	64 2	0 0	0 6	0 0	4 5	9 9%
1967-68	30 1	66 4	0 0	0 5	0 0	3 0	31 6
1968-69	29 5	68 8	0 0	0 6	0 0	1 1	17 0
1969-70	29 6	69 0	0 0	0 5	0 0	0 9	20 1
1970-71	32 8	65 3	0 0	0 9	0 0	0 9	15 5
1971-72	34 5	57 6	0 0	1 0	0 0	6 9	19 0
1972-73	36 0	62 8	0 0	1 0	0 0	0 2	4 0
1973-74	44 9	51 5	0 0	1 8	0 0	1 8	26 6
1974-75	46 8	49 8	0 0	1 2	0 0	2 2	18 1
1975-76	47 6	47 8	0 0	2 5	0 0	2 1	12 7
1976-77	48 2	46 8	0 0	1 5	0 0	3 4	15 9
1977-78	39 6	60 3	0 0	0 0	0 0	0 0	3 2
1978-79	69 2	28 9	0 0	0 0	0 0	1 8	-7 0
1979-80	80 6	19 4	0 0	0 0	0 0	0 0	8 0
1980-81	76 9	22 9	0 2	0 0	0 0	0 0	14 6
1981-82	72 8	26 9	0 2	0 0	0 0	0 1	3 7
1982-83	72 9	26 4	0 3	0 0	0 0	0 4	0 2
1983-84	72 6	26 7	0 3	0 0	0 0	0 3	1 2
1984-85	69 2	26 4	0 3	4 0	0 0	0 1	9 7
1985-86	63 6	26 5	0 2	3 5	4 5	1 7	14 7
1986-87	64 9	28 4	0 1	3 5	3 0	0 0	1 9
1987-88	62 3	28 3	0 1	3 1	4 5	1 7	11 4
1988-89	62 5	27 8	0 1	2 8	5 4	1 5	10 2
1989-90	62 5	28 5	0 1	2 6	5 1	1 2	6 3
1990-91	63 6	29 0	0 1	2 7	3 6	1 1	9 1
1991-92	63 0	31 0	0 1	3 1	2 8	0 1	-1 2
1992-93	55 3	36 8	0 1	4 5	3 1	0 3	2 1
1993-94	37 6	48 7	0 0	7 1	3 6	3 0	-4 4
1994-95	41 0	46 8	0 1	6 1	3 5	2 5	8 4
1995-96	46 6	42 6	0 0	5 3	3 2	2 3	11 0
1996-97	49 5	41 2	0 1	5 0	2 4	1 9	5 1

Notes

1 PLEASE see the footnotes for this display in the appendix to this report for IMPORTANT information

2 Information for fiscal years 1994-95 through 1996-97 is from the 1996-97 Governor's Budget, updated by the 1996-97 Budget Act

Sources Governor's Budgets and analysis, 1965-66 through 1996-97, and the California Community Colleges Chancellor's Office

DISPLAY 20 *Annual Percent Changes in Major Sources of Current Operations Funds for California's Three Public Systems of Postsecondary Education, for Fiscal Years 1966-67 Through 1996-97*

Year	University of California			The California State University			California Community Colleges		
	St Gen Fund	General Univ Funds	SSFs	St Gen. Fund	Net State Univ Funds	SSFs	St Gen Fund	Local Revenues	SSFs
1966-67	19 0%	--	14 9%	22 7%	--	11 8%	-2 0%	17 3%	-41 4%
1967-68	0 3	--	10 9	14 9	--	28 3	29 4	36 2	0 0
1968-69	19 2	--	22 2	23 3	2 5%	8 9	14 8	21 1	33 3
1969-70	13 4	--	27 8	20 0	-4 9	35 7	20 3	20 4	10 0
1970-71	2 4	2 0%	-1 4	7 1	-25 1	23 9	28 2	9 4	113 6
1971-72	-0 4	8 0	8 3	3 6	14 3	10 5	24 9	4 9	25 3
1972-73	14 6	-14 0	12 5	18 0	3 3	3 6	8 6	13 3	3 9
1973-74	15 9	-1 8	26 9	14 9	5 7	3 7	58 0	3 9	124 7
1974-75	15 4	51 2	19 5	12 3	24 7	23 3	23 1	14 0	-18 9
1975-76	13 8	-4 7	20 4	11 7	-8 9	7 8	14 5	8 3	131 8
1976-77	16 8	-0 8	7 3	12 4	13 7	1 2	17 4	13 4	-28 4
1977-78	7 9	-10 8	-1 7	10 1	16 0	1 6	-15 2	33 1	--
1978-79	4 0	11 6	19 0	2 5	14 5	-0 9	62 5	-55 4	--
1979-80	17 6	54 9	5 2	19 2	23 4	-0 2	25 8	-27 7	--
1980-81	19 1	5 9	15 6	16 9	25 4	13 7	9 3	35 4	--
1981-82	2 1	40 8	23 4	0 4	62 5	29 8	-1 9	22 0	--
1982-83	2 6	-7 4	20 9	-5 1	-24 7	99 1	0 4	-1 6	--
1983-84	-1 4	12 0	16 4	4 7	0 7	43 3	0 7	2 4	--
1984-85	31 3	-7 9	-1 1	20 3	7 4	-4 3	4 6	8 2	--
1985-86	12 7	34 6	1 1	10 1	7 4	-1 6	5 4	15 1	0 6
1986-87	8 9	-18 7	3 5	6 9	38 9	2 2	4 1	9 5	0 7
1987-88	5 6	30 2	11 3	5 8	10 6	12 3	6 8	10 8	-1 6
1988-89	4 3	26 5	8 2	5 7	15 0	12 6	10 5	8 2	-1 0
1989-90	5 4	7 6	9 2	8 5	13 0	5 6	6 5	9 0	-0 3
1990-91	2 8	-3 6	9 4	1 3	6 8	12 5	10 9	11 0	11 1
1991-92	-1 4	9 5	30 7	-1 2	7 9	16 6	-2 2	5 5	13 9
1992-93	-10 8	30 6	42 1	-8 8	-5 5	31 0	-10 5	21 1	49 0
1993-94	-4 5	-6 2	11 3	-2 5	16 2	4 1	-35 1	26 5	52 5
1994-95	1 8	10 3	11 8	8 7	1 6	8 2	18 4	4 2	-6 5
1995-96	5 1	1 2	0 3	6 1	-0 7	1 7	17 3	0 4	-5 0
1996-97	7 5	6 8	6 0	6 1	12 1	2 3	27 6	1 4	0 2

Notes

- PLEASE see the footnotes for this display in the appendix to this report for IMPORTANT information
 - Information for fiscal years 1994-95 through 1996-97 is from the 1996-97 Governor's Budget, updated by the 1996-97 Budget Act
- Sources Governor's Budgets and analysis, 1969-70 through 1996-97, and systemwide administrative offices

DISPLAY 21 *University of California General Purpose Expenditures in Program Categories, for Fiscal Years 1966-67 Through 1996-97*

Year	Instruction and Research	Organized Research	Public Service	Academic Support	Student Services	Institutional Support	Provisions for Allocation	TOTAL
1966-67	\$119,831	\$32,563	\$2,000	\$26,205	\$4,861	\$62,654	\$12,655	\$260,769
1967-68	140,587	32,822	2,359	27,279	5,628	67,637	11,542	287,854
1968-69	148,128	32,946	7,299	27,988	5,828	71,681	4,969	298,839
1969-70	178,531	36,611	8,623	38,283	6,271	91,182	2,771	362,272
1970-71	192,934	37,954	9,212	47,120	2,793	78,152	-5,607	362,558
1971-72	194,126	36,280	8,666	48,926	2,529	78,627	-1,655	367,499
1972-73	219,020	41,618	9,793	50,810	8,530	83,822	8,445	422,038
1973-74	241,487	44,858	11,714	52,466	9,608	93,248	23,505	476,886
1974-75	287,080	50,736	13,098	82,253	11,141	113,135	11,152	568,595
1975-76	324,064	53,328	15,912	92,443	12,207	128,341	24,250	650,545
1976-77	360,550	56,123	17,509	130,188	13,484	145,964	26,464	750,282
1977-78	395,395	61,222	18,710	116,566	16,328	165,439	18,324	791,984
1978-79	410,824	62,721	18,852	120,675	17,469	176,864	25,212	832,617
1979-80	492,974	75,983	23,536	142,297	19,628	209,710	15,872	980,000
1980-81	579,627	89,925	29,025	164,493	23,884	253,508	19,212	1,159,674
1981-82	612,345	93,382	29,774	173,676	20,581	260,288	18,699	1,208,745
1982-83	627,208	98,885	29,497	179,139	10,101	266,247	-9,636	1,201,441
1983-84	659,430	105,993	30,698	189,470	6,804	278,515	7,640	1,278,550
1984-85	805,840	127,284	35,889	216,544	7,674	334,966	-11,166	1,517,031
1985-86	905,871	147,099	41,731	246,953	11,562	371,926	-20,888	1,704,254
1986-87	992,314	162,504	45,167	246,603	14,035	375,010	-47,896	1,787,737
1987-88	1,049,111	172,607	47,431	258,573	9,930	424,594	-26,618	1,935,628
1988-89	1,106,231	176,219	49,079	281,680	11,964	449,134	-74,087	2,000,220
1989-90	1,206,640	185,209	52,991	301,022	13,103	491,438	11,823	2,262,226
1990-91	1,236,566	187,180	56,282	307,027	13,382	538,368	18,964	2,357,769
1991-92	1,206,149	179,616	52,613	224,713	29,754	531,947	63,018	2,287,810
1992-93	1,216,099	172,949	52,135	161,915	0	489,501	23,886	2,116,485
1993-94	1,144,385	169,195	48,777	145,794	7,252	431,233	69,704	2,016,340
1994-95	1,023,125	180,694	54,420	262,476	0	470,812	79,996	2,071,523
1995-96	1,033,389	188,520	51,933	286,969	0	504,398	101,611	2,166,820
1996-97	1,218,036	196,559	70,487	305,282	0	529,644	7,425	2,327,433

Notes

1 Amounts are in THOUSANDS of dollars PLEASE see the footnotes for this display in the report appendix for IMPORTANT information

2 Information for fiscal years 1994-95 through 1996-97 is from the 1996-97 Governor's Budget, as updated by the 1996-97 Budget Act.

Sources Governor's Budgets and analysis, 1967-68 through 1996-97, the UC systemwide office, and supplemental information

DISPLAY 22 *University of California General Purpose Expenditures in Program Categories as a Percentage of Total Expenditures, with Percent Changes in Totals, for Fiscal Years 1966-67 Through 1996-97*

Year	Instruction and Research	Organized Research	Public Service	Academic Support	Student Services	Institutional Support	Provisions for Allocation	% Change in TOTAL
1966-67	46 0%	12 5%	0 8%	10 0%	1 9%	24 0%	4.9%	--
1967-68	48 8	11 4	0 8	9 5	2 0	23 5	4.0	10 4%
1968-69	49 6	11 0	2 4	9 4	2 0	24 0	1.7	3 8
1969-70	49 3	10 1	2 4	10 6	1 7	25 2	0 8	21 2
1970-71	53 2	10 5	2 5	13 0	0 8	21 6	-1 5	0 1
1971-72	52 8	9 9	2 4	13 3	0 7	21 4	-0 5	1 4
1972-73	51 9	9 9	2 3	12 0	2 0	19 9	2 0	14 8
1973-74	50 6	9 4	2 5	11 0	2 0	19 6	4 9	13 0
1974-75	50 5	8 9	2 3	14 5	2 0	19 9	2 0	19 2
1975-76	49 8	8 2	2 4	14 2	1 9	19 7	3 7	14 4
1976-77	48 1	7 5	2 3	17 4	1 8	19 5	3 5	15 3
1977-78	49 9	7 7	2 4	14 7	2 1	20 9	2 3	5 6
1978-79	49 3	7 5	2 3	14 5	2 1	21 2	3 0	5 1
1979-80	50 3	7 8	2 4	14 5	2 0	21 4	1 6	17 7
1980-81	50 0	7 8	2 5	14 2	2 1	21 9	1 7	18 3
1981-82	50 7	7 7	2 5	14 4	1 7	21 5	1 5	4 2
1982-83	52 2	8 2	2 5	14 9	0 8	22 2	-0 8	-0 6
1983-84	51 6	8 3	2 4	14 8	0 5	21 8	0 6	6 4
1984-85	53 1	8 4	2 4	14 3	0 5	22 1	-0 7	18 7
1985-86	53 2	8 6	2 4	14 5	0 7	21 8	-1 2	12 3
1986-87	55 5	9 1	2 5	13 8	0 8	21 0	-2 7	4 9
1987-88	54 2	8 9	2 5	13 4	0 5	21 9	-1 4	8 3
1988-89	55 3	8 8	2 5	14 1	0 6	22 5	-3 7	3 3
1989-90	53 3	8 2	2 3	13 3	0 6	21 7	0 5	13 1
1990-91	52 4	7 9	2 4	13 0	0 6	22 8	0 8	4 2
1991-92	52 7	7 9	2 3	9 8	1 3	23 3	2 8	-3 0
1992-93	57 5	8 2	2 5	7 7	0 0	23 1	1 1	-7 5
1993-94	56 8	8 4	2 4	7 2	0 4	21 4	3 5	-4 7
1994-95	49 4	8 7	2 6	12 7	0 0	22 7	3 9	2 7
1995-96	47 7	8 7	2 4	13 2	0 0	23 3	4 7	4 6
1996-97	52 3	8 4	3 0	13 1	0 0	22 8	0 3	7 4

Notes

- 1 PLEASE see the footnotes for this display in the appendix to this report for IMPORTANT information
 - 2 Information for fiscal years 1994-95 through 1996-97 is from the 1996-97 Governor's Budget, updated by the 1996-97 Budget Act.
- Sources Governor's Budgets and analysis, 1967-68 through 1996-97, the UC systemwide office, and supplemental information.

DISPLAY 23 *California State University General Purpose Fund Expenditures in Six Program Categories, for Fiscal Years 1967-68 Through 1996-97*

Year	Instruction	Research	Public Service	Academic Support	Student Services	Institutional Support	Net Provisions for Allocat'n	TOTAL
1967-68	\$155,378	\$831	\$796	—	\$2,514	\$33,171	--	\$192,690
1968-69	190,089	1,595	1,068	—	962	43,835	--	237,549
1969-70	191,495	570	—	\$29,351	3,420	60,127	--	284,963
1970-71	207,443	—	—	35,050	—	63,127	--	305,620
1971-72	211,802	-5	14	31,131	1,830	71,811	—	316,583
1972-73	241,062	0	-14	42,129	5,068	83,491	--	371,736
1973-74	275,330	—	-149	47,936	9,018	96,785	--	428,920
1974-75	312,115	-13	-34	53,593	7,082	109,228	--	481,971
1975-76	350,059	-1	—	58,454	8,709	121,629	—	538,850
1976-77	386,606	—	—	66,102	12,269	140,545	--	605,522
1977-78	421,998	-15	—	74,477	12,503	157,675	—	666,638
1978-79	432,760	—	—	76,899	12,321	161,604	--	683,584
1979-80	503,713	-117	—	94,878	23,053	193,370	--	814,897
1980-81	585,934	—	—	111,099	22,287	233,698	—	953,018
1981-82	606,123	—	—	110,593	16,743	222,597	--	956,056
1982-83	602,266	—	—	111,353	21,253	173,188	—	908,060
1983-84	651,860	—	—	119,974	20,159	158,117	--	950,110
1984-85	789,512	—	—	147,933	104,241	319,587	—	1,361,273
1985-86	865,367	—	—	158,104	114,462	339,220	--	1,477,153
1986-87	937,120	—	—	169,011	120,089	354,571	—	1,580,791
1987-88	999,654	—	—	184,242	129,051	383,937	--	1,696,884
1988-89	1,047,804	2,502	—	184,572	134,564	400,524	\$30	1,769,996
1989-90	1,143,423	—	—	206,254	145,161	437,888	—	1,932,726
1990-91	1,185,057	—	—	184,926	158,880	459,720	--	1,988,583
1991-92	1,169,722	—	—	200,198	171,562	460,262	15,706	2,017,450
1992-93	1,089,846	—	—	202,467	197,462	456,062	16,187	1,962,024
1993-94	1,086,550	—	—	199,960	216,742	444,745	15,308	1,963,305
1994-95	1,115,130	—	—	201,032	233,704	505,995	102,559	2,158,420
1995-96	1,178,279	—	—	206,753	241,419	568,852	—	2,195,303
1996-97	1,139,941	4,078	2,128	321,602	362,659	560,398	121,380	2,512,186

Notes

1 Amounts are in THOUSANDS of dollars PLEASE see the footnotes for this display in the report appendix for IMPORTANT information.

2 Information for fiscal years 1994-95 through 1996-97 is from the 1996-97 Governor's Budget, updated by the 1996-97 Budget Act.

Sources Governor's Budgets and analysis, 1967-68 through 1996-97, the CSU systemwide office, and supplemental information.

DISPLAY 24 *California State University Expenditure in Program Categories as a Percentage of Total Expenditures, with Percent Changes in Expenditure Totals, for Fiscal Years 1967-68 Through 1996-97*

Year	Instruction	Research	Public Service	Academic Support	Student Services	Institutional Support	Provisions for Allocation	% Change in TOTAL
1967-68	80 6%	0 4%	0 4%	0 0%	1 3%	17 2%	0 0%	--
1968-69	80 0	0 7	0 4	0 0	0 4	18 5	0 0	23 3%
1969-70	67 2	0 2	0 0	10 3	1 2	21 1	0 0	20 0
1970-71	67 9	0 0	0 0	11 5	0 0	20 7	0 0	7 2
1971-72	66 9	0 0	0 0	9 8	0 6	22 7	0 0	3 6
1972-73	64 8	0 0	0 0	11 3	1 4	22 5	0 0	17 4
1973-74	64 2	0 0	0 0	11 2	2 1	22 6	0 0	15 4
1974-75	64 8	0 0	0 0	11 1	1 5	22 7	0 0	12 4
1975-76	65 0	0 0	0 0	10 8	1 6	22 6	0 0	11 8
1976-77	63 8	0 0	0 0	10 9	2 0	23 2	0 0	12 4
1977-78	63 3	0 0	0 0	11 2	1 9	23 7	0 0	10 1
1978-79	63 3	0 0	0 0	11 2	1 8	23 6	0 0	2 5
1979-80	61 8	0 0	0 0	11 6	2 8	23 7	0 0	19 2
1980-81	61 5	0 0	0 0	11 7	2 3	24 5	0 0	16 9
1981-82	63 4	0 0	0 0	11 6	1 8	23 3	0 0	0 3
1982-83	66 3	0 0	0 0	12 3	2 3	19 1	0 0	-5 0
1983-84	68 6	0 0	0 0	12 6	2 1	16 6	0 0	4 6
1984-85	58 0	0 0	0 0	10 9	7 7	23 5	0 0	43 3
1985-86	58 6	0 0	0 0	10 7	7 7	23 0	0 0	8 5
1986-87	59 3	0 0	0 0	10 7	7 6	22 4	0 0	7 0
1987-88	58 9	0 0	0 0	10 9	7 6	22 6	0 0	7 3
1988-89	59 2	0 1	0 0	10 4	7 6	22 6	0 0	4 3
1989-90	59 2	0 0	0 0	10 7	7 5	22 7	0 0	9 2
1990-91	59 6	0 0	0 0	9 3	8 0	23 1	0 0	2 9
1991-92	58 0	0 0	0 0	9 9	8 5	22 8	0 8	1 5
1992-93	55 5	0 0	0 0	10 3	10 1	23 2	0 8	-2 7
1993-94	55 3	0 0	0 0	10 2	11 0	22 7	0 8	0 1
1994-95	51 7	0 0	0 0	9 3	10 8	23 4	4 8	9 9
1995-96	53 7	0 0	0 0	9 4	11 0	25 9	--	1 7
1996-97	45 4	0 0	0 0	12 8	14 4	22 3	--	14 4

Notes

- 1 PLEASE see the footnotes for this display in the appendix to this report for IMPORTANT information
 - 2 Information for fiscal years 1994-95 through 1996-97 is from the 1996-97 Governor's Budget, updated by the 1996-97 Budget Act
- Sources* Governor's Budgets and analysis, 1967-68 through 1996-97, the CSU systemwide office, and supplemental information

DISPLAY 25 *California Community Colleges' State Operations and Local Assistance Funding by Expenditure Category, with Annual Percent Changes in Totals Expenditures and Proportions for Each Category, for Fiscal Years 1967-68 Through 1996-97*

Year	Expenditure Categories			TOTAL	Percent Changes, TOTAL	Proportions of Total Expenditures		
	Apportionments	Special Services and Operations	Administration			Apportionments	Services, Operations	Institutional Administration
1967-68	\$294,630	\$0	\$4	\$294,634	--	100 0%	0 0%	0 0%
1968-69	350,934	412	392	351,738	19 4%	99 8	0 1	0 1
1969-70	422,367	3,621	439	426,427	21 2	99 0	0 8	0 1
1970-71	486,059	5,707	437	492,203	15 4	98 8	1 2	0 1
1971-72	542,718	4,910	835	548,463	11 4	99 0	0 9	0 2
1972-73	571,158	6,399	345	577,902	5 4	98 8	1 1	0 1
1973-74	681,940	7,970	408	690,318	19 5	98 8	1 2	0 1
1974-75	802,192	8,561	505	811,258	17 5	98 9	1 1	0 1
1975-76	898,967	10,389	574	909,930	12 2	98 8	1 1	0 1
1976-77	1,011,004	14,569	638	1,026,211	12 8	98 5	1 4	0 1
1977-78	1,218,177	17,734	763	1,236,674	20 5	98 5	1 4	0 1
1978-79	1,127,400	21,473	1,014	1,149,887	-7 0	98 0	1 9	0 1
1979-80	1,216,104	24,935	1,180	1,242,219	8 0	97 9	2 0	0 1
1980-81	1,391,359	29,744	1,937	1,423,040	14 6	97 8	2 1	0 1
1981-82	1,423,052	50,497	2,267	1,475,816	3 7	96 4	3 4	0 2
1982-83	1,416,200	57,485	2,698	1,476,383	0 0	95 9	3 9	0 2
1983-84	1,421,255	59,675	2,476	1,483,406	0 5	95 8	4 0	0 2
1984-85	1,484,705	73,738	3,075	1,561,518	5 3	95 1	4 7	0 2
1985-86	1,674,673	132,416	3,528	1,810,617	16 0	92 5	7 3	0 2
1986-87	1,810,093	117,468	3,964	1,931,525	6 7	93 7	6 1	0 2
1987-88	1,927,900	215,900	4,811	2,148,611	11 2	89 7	10 0	0 2
1988-89	2,154,053	214,502	4,337	2,372,892	10 4	90 8	9 0	0 2
1989-90	2,318,749	219,850	5,695	2,544,294	7 2	91 1	8 6	0 2
1990-91	2,529,353	232,802	3,831	2,765,986	8 7	91 4	8 4	0 1
1991-92	2,530,515	212,854	3,871	2,747,240	-0 7	92 1	7 7	0 1
1992-93	2,305,568	253,781	3,662	2,563,011	-6 7	90 0	9 9	0 1
1993-94	2,386,978	238,079	4,969	2,630,026	2 6	90 8	9 1	0 2
1994-95	2,637,816	234,656	4,071	2,876,543	9 4	91 7	8 2	0 1
1995-96	2,808,451	260,389	4,141	3,072,981	6 8	91 4	8 5	0 1
1996-97	2,920,479	233,474	4,141	3,158,094	2 8	92 5	7 4	0 1

Notes

1 Amounts are in THOUSANDS of dollars PLEASE see the footnotes for this display in the report appendix for IMPORTANT information.

2 Information for fiscal years 1994-95 through 1996-97 is from the 1996-97 Governor's Budget, updated by the 1996-97 Budget Act

Sources Governor's Budgets and analysis, 1967-68 through 1996-97, Community College's Chancellor's Office, supplemental sources

DISPLAY 26 *Systemwide Resident Student Fee Revenues from California's Three Public Higher Education Systems, for Fiscal Years 1965-66 Through 1996-97*

Year	University of California				The California State University			Comm. Coll.
	Educational Fee	Registration Fee	Special Fee (profess'l)	Total SSF Revenues	Student Services Fee	State Univ Fee	Total SSF Revenues	Enrollment Fee
1965-66	--	\$12,089	--	\$12,089	\$10,198	--	\$10,198	--
1966-67	--	13,885	--	13,885	11,402	--	11,402	--
1967-68	--	15,403	--	15,403	14,631	--	14,631	--
1968-69	--	18,815	--	18,815	15,936	--	15,936	--
1969-70	--	24,048	--	24,048	21,623	--	21,623	--
1970-71	\$559	27,485	--	28,044	26,792	--	26,792	--
1971-72	1,301	29,719	--	31,020	29,594	--	29,594	--
1972-73	5,076	29,810	--	34,886	30,669	--	30,669	--
1973-74	14,130	30,154	--	44,284	31,801	--	31,801	--
1974-75	17,443	35,487	--	52,930	39,210	--	39,210	--
1975-76	29,750	33,973	--	63,723	42,281	--	42,281	--
1976-77	32,172	36,187	--	68,359	42,795	--	42,795	--
1977-78	29,052	38,137	--	67,189	43,482	--	43,482	--
1978-79	40,340	39,619	--	79,959	43,110	--	43,110	--
1979-80	37,780	46,375	--	84,155	43,020	--	43,020	--
1980-81	42,958	54,310	--	97,268	48,916	--	48,916	--
1981-82	61,602	58,428	--	120,030	63,506	--	63,506	--
1982-83	85,705	59,442	--	145,147	68,477	\$57,988	126,465	--
1983-84	102,984	65,969	--	168,953	65,867	115,327	181,194	--
1984-85	98,205	68,884	--	167,089	66,961	106,379	173,340	\$66,100
1985-86	97,883	71,000	--	168,883	2,085	168,551	170,636	66,500
1986-87	102,511	72,320	--	174,831	--	174,455	174,455	66,969
1987-88	111,462	83,117	--	194,579	--	195,960	195,960	65,926
1988-89	124,815	85,741	--	210,556	--	220,663	220,663	65,237
1989-90	135,944	93,911	--	229,855	--	233,012	233,012	65,036
1990-91	148,891	100,750	\$1,800	251,441	--	262,206	262,206	72,263
1991-92	223,690	103,046	1,814	328,550	--	305,623	305,623	82,278
1992-93	360,883	104,232	1,820	466,935	--	400,327	400,327	122,575
1993-94	418,623	99,461	1,820	519,904	--	416,664	416,664	186,912
1994-95	473,374	104,423	3,371	581,168	--	450,671	450,671	174,855
1995-96	479,480	90,238	13,428	583,146	--	458,175	458,175	166,158
1996-97	481,047	110,500	26,511	618,058	--	468,712	468,712	166,444

Notes

1 Amounts are in THOUSANDS of dollars PLEASE see the footnotes for this display in the report appendix for IMPORTANT information

2 Information for fiscal years 1994-95 through 1996-97 is from the 1996-97 Governor's Budget, updated by the 1996-97 Budget Act

Sources: Governor's Budgets and analysis, 1967-68 through 1996-97, UC, CSU, CCC systemwide offices, supplemental sources

DISPLAY 27 *Revenues from Nonresident Tuition and Total Student Fee Charges at California's Three Public Higher Education Systems, for Fiscal Years 1965-66 Through 1996-97*

Year	University of California		California State University		California Community Colleges		
	Nonresident Tuition	TOTAL	Nonresident Tuition	TOTAL	Enrollment Fee	Nonresident Tuition	TOTAL
1965-66	\$6,230	\$18,319	\$1,879	\$12,077	--	--	--
1966-67	7,491	21,376	2,086	13,488	--	--	--
1967-68	8,463	23,866	2,631	17,262	--	--	--
1968-69	10,466	29,281	2,911	18,847	--	--	--
1969-70	10,592	34,640	3,232	24,855	--	--	--
1970-71	8,985	37,029	3,192	29,984	--	--	--
1971-72	9,626	40,646	5,570	35,164	--	--	--
1972-73	10,699	45,585	5,613	36,282	--	--	--
1973-74	10,286	54,570	6,498	38,299	--	--	--
1974-75	10,845	63,775	7,536	46,746	--	--	--
1975-76	11,321	75,044	8,119	50,400	--	--	--
1976-77	14,004	82,363	9,385	52,180	--	--	--
1977-78	15,510	82,699	11,899	55,381	--	\$13,633	\$13,633
1978-79	16,310	96,269	14,567	57,677	--	17,826	17,826
1979-80	19,000	103,155	18,019	61,039	--	22,560	22,560
1980-81	25,341	122,609	23,803	72,719	--	32,378	32,378
1981-82	29,783	149,813	29,937	93,443	--	34,611	34,611
1982-83	35,014	180,161	29,303	155,768	--	31,913	31,913
1983-84	39,262	208,215	28,382	209,576	--	31,631	31,631
1984-85	37,661	204,750	29,227	202,567	\$66,100	32,828	98,928
1985-86	41,300	210,183	31,872	202,508	66,500	35,436	101,936
1986-87	49,529	224,360	35,192	209,647	66,969	37,755	104,724
1987-88	51,185	245,764	37,301	233,261	65,926	40,527	106,453
1988-89	61,815	272,371	41,147	261,810	65,237	42,908	108,145
1989-90	74,466	304,321	48,368	281,380	65,036	51,190	116,226
1990-91	80,442	331,883	51,262	313,468	72,263	58,963	131,226
1991-92	89,265	417,815	56,731	362,354	82,278	67,388	149,666
1992-93	87,443	554,378	52,418	452,745	122,575	72,060	194,635
1993-94	76,600	596,504	47,818	464,482	186,912	69,011	255,923
1994-95	82,271	663,439	50,135	500,806	174,855	70,161	245,016
1995-96	87,037	670,183	49,060	507,235	166,158	70,161	236,319
1996-97	89,412	707,470	52,963	521,675	166,444	70,161	236,605

Notes

1 Amounts are in THOUSANDS of dollars PLEASE see the footnotes for this display in the appendix to this report for important information

2 Information for fiscal years 1994-95 through 1996-97 is from the 1996-97 Governor's Budget, updated by the 1996-97 Budget Act

Sources Governor's Budgets and analysis, 1967-68 through 1996-97, UC, CSU, CCC systemwide offices, supplemental sources

DISPLAY 28 *Annual Undergraduate Resident Student Fees and Nonresident Tuition of California's Three Public Higher Education Systems for Fiscal Years 1965-66 Through 1996-97*

Year	<i>University of California</i>			<i>The California State University</i>			<i>CA Community Colleges</i>	
	Systemwide UC Fees	Total Fees	Nonresident Tuition	Systemwide CSU Fees	Total Fees	Nonresident Tuition	State Enroll- ment Fee	Nonresident Tuition
1965-66	\$220	\$245	\$800	\$76	\$105	\$600	--	--
1966-67	219	246	981	76	105	600	--	--
1967-68	219	248	981	86	110	720	--	--
1968-69	300	331	1,200	108	133	780	--	--
1969-70	300	334	1,200	108	149	890	--	--
1970-71	450	487	1,200	118	161	1,100	--	--
1971-72	600	640	1,500	118	161	1,100	--	--
1972-73	600	644	1,500	118	161	1,100	--	--
1973-74	600	644	1,500	118	161	1,300	--	--
1974-75	600	646	1,500	144	194	1,300	--	\$1,071
1975-76	600	647	1,500	144	194	1,300	--	1,146
1976-77	600	648	1,905	144	195	1,440	--	1,352
1977-78	657	706	1,905	144	195	1,575	--	1,492
1978-79	671	720	1,905	146	212	1,710	--	1,640
1979-80	685	736	2,400	144	210	1,800	--	1,767
1980-81	719	776	2,400	160	226	2,160	--	1,851
1981-82	938	997	2,880	252	319	2,835	--	2,159
1982-83	1,235	1,300	3,150	430	505	3,150	--	2,240
1983-84	1,315	1,387	3,360	612	692	3,240	--	2,159
1984-85	1,245	1,324	3,564	573	658	3,510	\$100	2,193
1985-86	1,245	1,326	3,816	573	666	3,780	100	2,359
1986-87	1,245	1,345	4,086	573	680	4,230	100	2,561
1987-88	1,374	1,492	4,290	630	754	4,410	100	2,634
1988-89	1,434	1,554	4,806	684	815	4,680	100	2,739
1989-90	1,476	1,634	5,799	708	839	5,670	100	2,820
1990-91	1,624	1,820	6,416	780	920	6,170	100	2,940
1991-92	2,274	2,486	7,699	936	1,080	7,380	120	3,060
1992-93	2,824	3,044	7,699	1,308	1,460	7,380	210	3,120
1993-94	3,454	3,727	7,699	1,440	1,604	7,380	390	3,060
1994-95	3,799	4,111	7,699	1,584	1,853	7,380	390	3,210
1995-96	3,799	4,139	7,699	1,584	1,891	7,380	390	3,420
1996-97	3,799	4,166	8,394	1,584	1,935	7,380	390	3,420

Notes

- 1 PLEASE see the footnotes for this display in the appendix to this report for IMPORTANT information
 - 2 Information for fiscal years 1994-95 through 1996-97 is from the 1996-97 Governor's Budget, updated by the 1996-97 Budget Act
- Sources* Governor's Budgets and analysis, 1967-68 through 1996-97, UC, CSU, CCC systemwide offices, supplemental sources

DISPLAY 29 Systemwide and Total Annual Resident Undergraduate Student Fee Charges at California's Three Public Higher Education Systems with Percent Changes, for Fiscal Years 1965-66 Through 1996-97, in Actual Dollars

Year	University of California				The California State University				Calif. Comm. Colleges	
	Systemwide Student Fees		Total Student Fees		Systemwide Student Fees		Total Student Fees		State Enrollment Fee	
	Fee Level	% Change	Fee Level	% Change	Fee Level	% Change	Fee Level	% Change	Fee Level	% Change
1965-66	\$220	--	\$245	--	\$76	--	\$105	--	--	--
1966-67	219	-0 5%	246	0 4%	76	0 0%	105	0 0%	--	--
1967-68	219	0 0	248	0 8	86	13 2	110	4 8	--	--
1968-69	300	37 0	331	33 5	108	25 6	133	20 9	--	--
1969-70	300	0 0	334	0 9	108	0 0	149	12 0	--	--
1970-71	450	50 0	487	45 8	118	9 3	161	8 1	--	--
1971-72	600	33 3	640	31 4	118	0 0	161	0 0	--	--
1972-73	600	0 0	644	0 6	118	0 0	161	0 0	--	--
1973-74	600	0 0	644	0 0	118	0 0	161	0 0	--	--
1974-75	600	0 0	646	0 3	144	22 0	194	20 5	--	--
1975-76	600	0 0	647	0 2	144	0 0	194	0 0	--	--
1976-77	600	0 0	648	0 2	144	0 0	195	0 5	--	--
1977-78	657	9 5	706	9 0	144	0 0	195	0 0	--	--
1978-79	671	2 1	720	2 0	146	1 4	212	8 7	--	--
1979-80	685	2 1	736	2 2	144	-1 4	210	-0 9	--	--
1980-81	719	5 0	776	5 4	160	11 1	226	7 6	--	--
1981-82	938	30 5	997	28 5	252	57 5	319	41 2	--	--
1982-83	1,235	31 7	1,300	30 4	430	70 6	505	58 3	--	--
1983-84	1,315	6 5	1,387	6 7	612	42 3	692	37 0	--	--
1984-85	1,245	-5 3	1,324	-4 5	573	-6 4	658	-4 9	\$100	--
1985-86	1,245	0 0	1,326	0 2	573	0 0	666	1 2	100	0 0%
1986-87	1,245	0 0	1,345	1 4	573	0 0	680	2 1	100	0 0
1987-88	1,374	10 4	1,492	10 9	630	9 9	754	10 9	100	0 0
1988-89	1,434	4 4	1,554	4 2	684	8 6	815	8 1	100	0 0
1989-90	1,476	2 9	1,634	5 1	708	3 5	839	2 9	100	0 0
1990-91	1,624	10 0	1,820	11 4	780	10 2	920	9 7	100	0 0
1991-92	2,274	40 0	2,486	36 6	936	20 0	1,080	17 4	120	20 0
1992-93	2,824	24 2	3,044	22 4	1,308	39 7	1,460	35 2	210	75 0
1993-94	3,454	22 3	3,727	22 4	1,440	10 1	1,604	9 9	390	85 7
1994-95	3,799	10 0	4,111	10 3	1,584	10 0	1,853	15 5	390	0 0
1995-96	3,799	0 0	4,139	0 7	1,584	0 0	1,891	2 1	390	0 0
1996-97	3,799	0 0	4,166	0 7	1,584	0 0	1,935	2 3	390	0 0

Notes

1 PLEASE see the footnotes for this display in the appendix to this report for IMPORTANT information

2 Information for fiscal years 1994-95 through 1996-97 is from the 1996-97 Governor's Budget, updated by the 1996-97 Budget Act.

Sources Governor's Budgets and analysis, 1967-68 through 1996-97, UC, CSU, CCC systemwide offices, supplemental sources

DISPLAY 30 *Percent Changes in Systemwide and Total Student Fees at California's Three Public Higher Education Systems, and in Selected Price Indices and California Personal Income for Fiscal Years 1966-67 Through 1996-97*

Year	University of California		The California State University		California	United States	California	California
	Systemwide	Total	Systemwide	Total	Comm. Coll.	Consumer	Consumer	Personal
	Fees	Fees	Fees	Fees	Enrollm't Fee	Price Index	Price Index	Income
1966-67	-0 5%	0 4%	0 0%	0 0%	--	334 3%	2 5%	9 7%
1967-68	0 0	0 8	13 2	4 8	--	5 0	3 7	9 4
1968-69	37 0	33 5	25 6	20 9	--	5 9	4 2	7 2
1969-70	0 0	0 9	0 0	12 0	--	5 0	5 1	6 2
1970-71	50 0	45 8	9 3	8 1	--	3 5	4 9	9 3
1971-72	33 3	31 4	0 0	0 0	--	4 1	3 1	10 3
1972-73	0 0	0 6	0 0	0 0	--	8 9	4 0	11 9
1973-74	0 0	0 0	0 0	0 0	--	11 2	8 0	9 8
1974-75	0 0	0 3	22 0	20 5	--	7 1	11 4	12 1
1975-76	0 0	0 2	0 0	0 0	--	5 8	8 0	11 4
1976-77	0 0	0 2	0 0	0 5	--	6 6	6 3	14 7
1977-78	9 5	9 0	0 0	0 0	--	9 4	7 7	14 4
1978-79	2 1	2 0	1 4	8 7	--	13 3	9 2	13 6
1979-80	2 1	2 2	-1 4	-0 9	--	11 6	15 0	12 2
1980-81	5 0	5 4	11 1	7 6	--	8 7	11 5	6 8
1981-82	30 5	28 5	57 5	41 2	--	4 3	10 8	7 5
1982-83	31 7	30 4	70 6	58 3	--	3 8	2 3	11 0
1983-84	6 5	6 7	42 3	37 0	--	3 9	3 6	8 6
1984-85	-5 3	-4 5	-6 4	-4 9	--	2 8	4 9	7 3
1985-86	0 0	0 2	0 0	1 2	0 0%	2 2	4 0	7 0
1986-87	0 0	1 4	0 0	2 1	0 0	4 1	3 3	7 5
1987-88	10 4	10 9	9 9	10 9	0 0	4 7	4 2	7 7
1988-89	4 4	4 2	8 6	8 1	0 0	4 8	4 9	7 7
1989-90	2 9	5 1	3 5	2 9	0 0	5 4	5 0	2 8
1990-91	10 0	11 4	10 2	9 7	0 0	3 2	5 3	5 4
1991-92	40 0	36 6	20 0	17 4	20 0	3 1	3 6	2 2
1992-93	24 2	22 4	39 7	35 2	75 0	2 6	3 2	4 2
1993-94	22 3	22 4	10 1	9 9	85 7	2 9	1 8	5 7
1994-95	10 0	10 3	10 0	15 5	0 0	2 7	1 7	5 7
1995-96	0 0	0 7	0 0	2 1	0 0	3 0	1 8	5 9
1996-97	0 0	0 7	0 0	2 3	0 0	0 0	2 6	0 0
31-yr change	1,627 %	1,600 %	1,984 %	1,743 %	290 %	384 %	392 %	1,043 %

Notes

1 PLEASE see the footnotes for this display in the appendix to this report for IMPORTANT information

2 Information for fiscal years 1994-95 through 1996-97 is from the 1996-97 Governor's Budget, updated by the 1996-97 Budget Act.

Sources Governor's Budgets and analysis, 1967-68 through 1996-97, UC, CSU, CCC systemwide offices, supplemental sources.

DISPLAY 31 *Systemwide and Total Resident Undergraduate Student Fee Levels, in Actual and 1996-97 "Constant Dollars" at California's Three Public Higher Education Systems, for Fiscal Years 1965-66 Through 1996-97*

Year	UC		Total Fees		CSU		Total Fees		CCC		CCPI Values
	Actual	Constant	Actual	Constant	Actual	Constant	Actual	Constant	Actual	Constant	
1965-66	\$220	\$1,109	\$245	\$1,235	\$76	\$383	\$105	\$529	--	--	31 7
1966-67	219	1,077	246	1,210	76	374	105	516	--	--	32 5
1967-68	219	1,038	248	1,176	86	408	110	522	--	--	33 7
1968-69	300	1,366	331	1,507	108	492	133	606	--	--	35 1
1969-70	300	1,299	334	1,446	108	468	149	645	--	--	36 9
1970-71	450	1,858	487	2,011	118	487	161	665	--	--	38 7
1971-72	600	2,403	640	2,563	118	473	161	645	--	--	39 9
1972-73	600	2,310	644	2,480	118	454	161	620	--	--	41 5
1973-74	600	2,140	644	2,297	118	421	161	574	--	--	44 8
1974-75	600	1,921	646	2,069	144	461	194	621	--	--	49 9
1975-76	600	1,779	647	1,918	144	427	194	575	--	--	53 9
1976-77	600	1,673	648	1,807	144	402	195	544	--	--	57 3
1977-78	657	1,702	706	1,829	144	373	195	505	--	--	61 7
1978-79	671	1,591	720	1,707	146	346	212	503	--	--	67 4
1979-80	685	1,412	736	1,518	144	297	210	433	--	--	77 5
1980-81	719	1,330	776	1,435	160	296	226	418	--	--	86 4
1981-82	938	1,566	997	1,665	252	421	319	533	--	--	95 7
1982-83	1,235	2,016	1,300	2,122	430	702	505	824	--	--	97 9
1983-84	1,315	2,072	1,387	2,186	612	964	692	1,091	--	--	101 4
1984-85	1,245	1,870	1,324	1,988	573	861	658	988	\$100	\$150	106 4
1985-86	1,245	1,797	1,326	1,914	573	827	666	961	100	144	110 7
1986-87	1,245	1,741	1,345	1,880	573	801	680	951	100	140	114 3
1987-88	1,374	1,844	1,492	2,002	630	845	754	1,012	100	134	119 1
1988-89	1,434	1,835	1,554	1,988	684	875	815	1,043	100	128	124 9
1989-90	1,476	1,798	1,634	1,990	708	862	839	1,022	100	122	131 2
1990-91	1,624	1,878	1,820	2,104	780	902	920	1,064	100	116	138 2
1991-92	2,274	2,538	2,486	2,774	936	1,045	1,080	1,205	120	134	143 2
1992-93	2,824	3,053	3,044	3,291	1,308	1,414	1,460	1,579	210	227	147 8
1993-94	3,454	3,670	3,727	3,960	1,440	1,530	1,604	1,704	390	414	150 4
1994-95	3,799	3,968	4,111	4,294	1,584	1,654	1,853	1,935	390	407	153 0
1995-96	3,799	3,897	4,139	4,245	1,584	1,625	1,891	1,940	390	400	155 8
1996-97	3,799	3,799	4,166	4,166	1,584	1,584	1,935	1,935	390	390	159 8
31-yr change	1,627	243	1,600	237	1,984	313	1,743	266	--	--	
20-yr change	533	114	544	117	1,000	271	897	236	--	--	
10-yr change	205	111	214	118	176	92	191	101	290	170	

Notes

1 PLEASE see the footnotes for this display in the appendix to this report for IMPORTANT information.

Sources Governor's Budgets and analysis, for years 1967-68 through 1996-97, Commission on State Finance, and UC, CSU, and CCC systemwide offices

DISPLAY 32 Cal Grant 'A,' 'B,' and 'C' Financial Aid Programs' Total Funding, by Source, with Annual Percent Changes and Proportions of Total Funds, for Fiscal Years 1968-69 Through 1996-97

Year	State	Percent	Federal	Percent	TOTAL	Percent	<i>Proportions of Fund Sources</i>	
	General		Funds				General	Federal
	Funds	Change	Funds	Change	Funds	Change	Funds	Funds
1968-69	\$7,486	--	--	--	\$7,486	--	100 0%	--
1969-70	11,865	58 5%	--	--	11,865	58 5%	100 0	--
1970-71	14,683	23 8	--	--	14,683	23 8	100 0	--
1971-72	18,401	25 3	--	--	18,401	25 3	100 0	--
1972-73	25,311	37 6	--	--	25,311	37 6	100 0	--
1973-74	32,364	27 9	--	--	32,364	27 9	100 0	--
1974-75	38,674	19 5	\$3,216	--	41,890	29 4	92 3	7 7%
1975-76	47,927	23 9	3,137	-2 5%	51,064	21 9	93 9	6 1
1976-77	55,161	15 1	7,269	131 7	62,430	22 3	88 4	11 6
1977-78	61,656	11 8	10,010	37 7	71,666	14 8	86 0	14 0
1978-79	64,562	4 7	10,236	2 3	74,798	4 4	86 3	13 7
1979-80	66,013	2 2	12,298	20 1	78,311	4 7	84 3	15 7
1980-81	73,334	11 1	11,864	-3 5	85,198	8 8	86 1	13 9
1981-82	73,250	-0 1	11,907	0 4	85,157	0 0	86 0	14 0
1982-83	69,999	-4 4	11,508	-3 4	81,507	-4 3	85 9	14 1
1983-84	71,623	2 3	9,337	-18 9	80,960	-0 7	88 5	11 5
1984-85	79,826	11 5	11,704	25 4	91,530	13 1	87 2	12 8
1985-86	93,544	17 2	11,714	0 1	105,258	15 0	88 9	11 1
1986-87	101,006	8 0	11,214	-4 3	112,220	6 6	90 0	10 0
1987-88	106,811	5 7	11,689	4 2	118,500	5 6	90 1	9 9
1988-89	117,873	10 4	11,191	-4 3	129,064	8 9	91 3	8 7
1989-90	141,885	20 4	11,106	-0 8	152,991	18 5	92 7	7 3
1990-91	150,857	6 3	9,755	-12 2	160,612	5 0	93 9	6 1
1991-92	163,359	8 3	9,486	-2 8	172,845	7 6	94 5	5 5
1992-93	138,118	-15 5	11,122	17 2	149,240	-13 7	92 5	7 5
1993-94	202,804	46 8	11,186	0 6	213,990	43 4	94 8	5 2
1994-95	218,277	7 6	11,165	-0 2	229,442	7 2	95 1	4 9
1995-96	229,116	5 0	9,763	-12 6	238,879	4 1	95 9	4 1
1996-97	255,428	11 5	4,865	-50 2	260,293	9 0	98 1	1 9

Notes

1 Amounts are in THOUSANDS of dollars PLEASE see the footnotes for this display in the report appendix for IMPORTANT information.

2 Information for fiscal years 1994-95 through 1996-97 is from the 1996-97 Governor's Budget, updated by the 1996-97 Budget Act.

Sources Governor's Budgets and analysis, 1969-70 through 1996-97, and the California Student Aid Commission

DISPLAY 33 *Numbers of New and Total (including renewals) Cal Grants A, B, and C Awards, for Fiscal Years 1968-69 through 1996-97, with Annual Change in the Number of Awards*

Year	Cal Grant 'A' Awards		Cal Grant 'B' Awards		Cal Grant 'C' Awards		Totals		Change in # of awards	
	New	Total	New	Total	New	Total	New	Total	New	Total
1968-69	5,596	10,467	--	--	--	--	5,596	10,467	--	--
1969-70	5,778	13,541	1,000	1,000	--	--	6,778	14,541	1,182	4,074
1970-71	6,023	15,914	1,000	1,720	--	--	7,023	17,634	245	3,093
1971-72	9,214	20,201	1,000	2,293	--	--	10,214	22,494	3,191	4,860
1972-73	9,526	23,090	2,000	3,811	--	--	11,526	26,901	1,312	4,407
1973-74	11,193	27,403	2,000	4,762	500	500	13,693	32,665	2,167	5,764
1974-75	13,221	32,185	3,100	6,695	700	977	17,021	39,857	3,328	7,192
1975-76	13,261	36,096	3,100	8,162	700	885	17,061	45,143	40	5,286
1976-77	14,395	39,090	6,825	12,666	1,337	1,596	22,557	53,352	5,496	8,209
1977-78	14,900	39,845	6,825	15,577	1,337	1,928	23,062	57,350	505	3,998
1978-79	14,900	39,871	6,825	17,920	1,337	2,166	23,062	59,957	0	2,607
1979-80	14,900	38,895	6,995	20,077	1,337	2,435	23,232	61,407	170	1,450
1980-81	14,900	38,735	6,995	21,415	1,337	2,305	23,232	62,455	0	1,048
1981-82	14,900	39,271	6,825	20,355	1,337	2,283	23,062	61,909	-170	-546
1982-83	14,900	39,738	6,825	20,476	1,337	2,248	23,062	62,462	0	553
1983-84	14,900	40,136	6,825	20,277	1,337	2,226	23,062	62,639	0	177
1984-85	16,400	40,576	7,500	20,990	1,420	2,290	25,320	63,856	2,258	1,217
1985-86	17,400	41,600	8,250	22,806	1,570	2,393	27,220	66,799	1,900	2,943
1986-87	17,400	43,231	9,250	24,592	1,570	2,287	28,220	70,110	1,000	3,311
1987-88	17,400	42,741	9,250	24,750	1,570	2,307	28,220	69,798	0	-312
1988-89	17,400	43,860	10,750	27,226	1,570	2,361	29,720	73,447	1,500	3,649
1989-90	17,400	43,927	12,250	29,829	1,570	2,369	31,220	76,125	1,500	2,678
1990-91	17,400	43,948	12,250	31,649	1,570	2,702	31,220	78,299	0	2,174
1991-92	17,400	38,769	12,250	31,799	1,570	2,651	31,220	73,219	0	-5,080
1992-93	17,400	40,286	12,250	32,268	1,570	2,506	31,220	75,060	0	1,841
1993-94	17,400	43,327	12,250	33,413	1,570	2,686	31,220	79,426	0	4,366
1994-95	17,400	49,012	12,250	37,655	1,570	2,747	31,220	89,414	0	9,988
1995-96	17,400	51,773	12,250	37,894	1,570	2,745	31,220	92,412	0	2,998
1996-97	19,026	53,846	15,578	41,222	2,089	3,264	36,693	98,332	5,473	5,920

Notes

- PLEASE see the footnotes for this display in the appendix to this report for IMPORTANT information
 - Information for fiscal years 1994-95 through 1996-97 is from the 1996-97 Governor's Budget, updated by the 1996-97 Budget Act.
- Sources* Governor's Budgets and analysis, 1969-70 through 1996-97, and the California Student Aid Commission

DISPLAY 34 Cal Grant A, B, and C Programs' Maximum Dollar Amount per Award, with Annual Percent Changes in Total Award Amounts, for Fiscal Years 1968-69 Through 1996-97

Year	Cal Grant 'A' Program		Cal Grant 'B' Program				Cal Grant 'C' Program			
	Award Amount	Percent Change	Tuition & Fee Grant	Subsistence Allowance	Total Award	Percent Change	Tuition & Fee Grant	Training Allowance	Total Award	Percent Change
1968-69	\$1,500	--	--	--	--	--	--	--	--	--
1969-70	2,000	33.3%	Actual	\$900	\$900	--	--	--	--	--
1970-71	2,000	0.0	Actual	900	900	0.0%	--	--	--	--
1971-72	2,000	0.0	Actual	900	900	0.0	--	--	--	--
1972-73	2,000	0.0	Actual	900	900	0.0	--	--	--	--
1973-74	2,200	10.0	\$2,200	900	3,100	244.4	\$2,000	\$500	\$2,500	--
1974-75	2,500	13.6	2,200	900	3,100	0.0	2,000	500	2,500	0.0%
1975-76	2,500	0.0	2,500	900	3,400	9.7	2,000	500	2,500	0.0
1976-77	2,700	8.0	2,500	1,100	3,600	5.9	2,000	500	2,500	0.0
1977-78	2,700	0.0	2,500	1,100	3,600	0.0	2,000	500	2,500	0.0
1978-79	2,700	0.0	2,500	1,100	3,600	0.0	2,000	500	2,500	0.0
1979-80	2,900	7.4	2,700	1,100	3,800	5.6	2,000	500	2,500	0.0
1980-81	3,200	10.3	3,000	1,100	4,100	7.9	2,000	500	2,500	0.0
1981-82	3,400	6.3	3,200	1,100	4,300	4.9	2,000	500	2,500	0.0
1982-83	3,330	-2.1	3,200	1,025	4,225	-1.7	2,000	485	2,485	-0.6
1983-84	3,400	2.1	3,200	1,100	4,300	1.8	2,000	500	2,500	0.6
1984-85	3,740	10.0	3,520	1,210	4,730	10.0	2,120	530	2,650	6.0
1985-86	4,110	9.9	3,870	1,280	5,150	8.9	2,250	530	2,780	4.9
1986-87	4,320	5.1	4,060	1,340	5,400	4.9	2,360	530	2,890	4.0
1987-88	4,370	1.2	4,110	1,350	5,460	1.1	2,360	530	2,890	0.0
1988-89	4,710	7.8	4,710	1,410	6,120	12.1	2,360	530	2,890	0.0
1989-90	5,250	11.5	5,250	1,410	6,660	8.8	2,360	530	2,890	0.0
1990-91	5,250	0.0	5,250	1,410	6,660	0.0	2,360	530	2,890	0.0
1991-92	5,250	0.0	5,250	1,410	6,660	0.0	2,360	530	2,890	0.0
1992-93	4,452	-15.2	4,452	1,196	5,648	-15.2	2,001	449	2,450	-15.2
1993-94	5,250	17.9	5,250	1,410	6,660	17.9	2,360	530	2,890	18.0
1994-95	5,250	0.0	5,250	1,410	6,660	0.0	2,360	530	2,890	0.0
1995-96	5,250	0.0	5,250	1,410	6,660	0.0	2,360	530	2,890	0.0
1996-97	7,164	36.5	7,164	1,410	8,574	28.7	2,360	530	2,890	0.0

Notes

- 1 PLEASE see the footnotes for this display in the appendix to this report for IMPORTANT information
- 2 Information for fiscal years 1994-95 through 1996-97 is from the 1996-97 Governor's Budget, updated by the 1996-97 Budget Act.

Sources Governor's Budgets and analysis, 1969-70 through 1996-97, and the California Student Aid Commission

DISPLAY 35 *Number of Student Loans and Loan Dollar Totals Guaranteed by CSAC, by Education Sector, for Fiscal Years 1978-79 through 1994-95*

Year	<i>University, State University, Calif Community Colleges</i>		<i>Independent, Proprietary, Hospital Educat'n Inst.</i>		<i>Out-of-State, Out-of- Country Institutions</i>		<i>Totals, ALL Education Sectors</i>	
	# of Loans	Dollars	# of Loans	Dollars	# of Loans	Dollars	# of Loans	Dollars
1978-79	47	\$108	70	\$183	6	\$10	123	\$301
1979-80	34,995	67,371	33,257	86,824	5,231	14,136	73,483	168,331
1980-81	102,567	238,958	69,710	200,036	10,685	30,600	182,962	469,594
1981-82	126,252	325,339	94,112	277,628	17,461	51,385	237,825	654,352
1982-83	94,316	238,382	91,704	269,024	16,433	49,089	202,453	556,495
1983-84	103,442	260,804	132,909	374,264	17,508	52,053	253,859	687,121
1984-85	112,611	283,689	148,762	414,245	19,950	58,921	281,323	756,855
1985-86	108,641	270,861	136,395	379,469	15,852	47,815	260,888	698,145
1986-87	87,867	214,380	154,503	436,420	15,191	47,179	257,561	697,979
1987-88	82,349	207,055	200,350	602,709	18,352	65,002	301,051	874,766
1988-89	94,494	250,731	285,451	827,241	21,947	72,140	401,892	1,150,112
1989-90	104,211	284,740	247,799	744,233	19,169	64,853	371,179	1,093,826
1990-91	118,091	341,199	211,788	675,468	11,475	44,726	341,354	1,061,393
1991-92	131,801	388,965	220,972	718,448	11,648	46,059	364,421	1,153,472
1992-93	147,971	439,826	216,039	719,470	10,285	42,460	374,295	1,201,756
1993-94	198,510	691,538	239,289	934,712	12,921	61,662	450,720	1,687,912
1994-95	214,364	819,688	179,911	982,499	9,448	61,563	403,723	1,863,750

Notes

1 Dollar amounts are in THOUSANDS PLEASE see the footnotes for this display in the report appendix for IMPORTANT information.

2 Includes statistics on ALL loan programs administered by CSAC

3 Information for fiscal year 1995-96 consists of the latest ESTIMATES available from the Student Aid Commission.

Sources The California Student Aid Commission, Research and Policy Analysis Branch, Table "R-85"

DISPLAY 36 *University of California Sources of Funds for Capital Outlay and Total Annual Percent Changes, for Fiscal Years 1965-66 Through 1996-97*

Year	COFPHE Funds	General Obligation State Bonds	Other State Bonds and Special Funds	Federal Funds	Other Non-State Funds	TOTAL	% Change, St. & Fed ONLY
1965-66	--	\$59,143	\$42,613	--	--	\$101,756	--
1966-67	\$1,372	--	65,314	\$15,157	\$38,737	120,580	-19.6%
1967-68	2,420	--	56,558	20,957	28,587	108,522	-2.3
1968-69	45,506	931	7,285	11,580	26,246	91,548	-18.3
1969-70	29,768	-1,190	3,086	4,087	14,726	50,477	-45.3
1970-71	-2,888	10,907	15,649	1,585	17,270	42,523	-29.4
1971-72	-495	-60	27,747	1,078	6,849	35,119	11.9
1972-73	6,678	221	37,529	3,040	10,038	57,506	67.9
1973-74	20,075	65,584	21,648	137	34,258	141,702	126.4
1974-75	10,750	16,596	8,883	21,889	47,102	105,220	-45.9
1975-76	6,146	10,740	1,298	832	20,361	39,377	-67.3
1976-77	16,596	33,317	127	5,847	30,870	86,757	193.9
1977-78	12,424	22,151	--	16,130	65,104	115,809	-9.3
1978-79	29,125	17,093	--	1,536	46,678	94,432	-5.8
1979-80	15,098	5,279	--	2,232	46,744	69,353	-52.7
1980-81	36,740	1,340	9,050	--	78,288	125,418	108.5
1981-82	8,000	4,009	--	12	96,526	108,547	-74.5
1982-83	12,815	506	--	1,255	126,046	140,622	21.3
1983-84	7,147	--	--	--	225,218	232,365	-51.0
1984-85	49,274	89,742	--	--	157,633	296,649	1845.1
1985-86	44,969	96,748	--	--	207,045	348,762	1.9
1986-87	3,519	20,923	--	--	436,858	461,300	-82.8
1987-88	--	128,373	29,858	500	526,310	685,041	549.4
1988-89	--	192,154	56,282	--	387,826	636,262	56.5
1989-90	--	42,722	102,497	--	437,311	582,530	-41.5
1990-91	--	105,710	112,624	--	460,469	678,803	50.3
1991-92	--	59,038	144,391	--	331,043	534,472	-6.8
1992-93	--	94,894	106,643	--	711,564	913,101	-0.9
1993-94	--	193,556	97,475	--	335,437	626,468	44.4
1994-95	--	1,552	6,818	--	336,094	344,464	-97.1
1995-96	--	13,810	150,135	--	336,877	500,822	1858.7
1996-97	--	147,072	--	--	14,588	161,660	-10.3

Notes

1 Amounts are in THOUSANDS of dollars PLEASE see the footnotes for this display in the report appendix for IMPORTANT information

2 Information for fiscal years 1994-95 through 1996-97 is from the 1996-97 Governor's Budget, updated by the 1996-97 Budget Act.

Sources Governor's Budgets and analysis, 1967-68 through 1996-97, and supplemental information

DISPLAY 37 University of California Sources of Funds for Capital Outlay as a Percentage of Total Capital Outlay Funds, for Fiscal Years 1965-66 Through 1996-97

Year	COPHE Funds	General Obligation State Bonds	Other State Bonds and Special Funds	Federal Funds	Other Non-State Funds	TOTAL
1965-66	--	58 1%	41 9%	--	--	100 0%
1966-67	1 1%	--	54 2	12 6%	32 1%	100
1967-68	2 2	--	52 1	19 3	26 3	100
1968-69	49 7	1 0	8 0	12 6	28 7	100
1969-70	59 0	-2 4	6 1	8 1	29 2	100
1970-71	-6 8	25 6	36 8	3 7	40 6	100
1971-72	-1 4	-0 2	79 0	3 1	19 5	100
1972-73	11 6	0 4	65 3	5 3	17 5	100
1973-74	14 2	46 3	15 3	0 1	24 2	100
1974-75	10 2	15 8	8 4	20 8	44 8	100
1975-76	15 6	27 3	3 3	2 1	51 7	100
1976-77	19 1	38 4	0 1	6 7	35 6	100
1977-78	10 7	19 1	--	13 9	56 2	100
1978-79	30 8	18 1	--	1 6	49 4	100
1979-80	21 8	7 6	--	3 2	67 4	100
1980-81	29 3	1 1	7 2	--	62 4	100
1981-82	7 4	3 7	--	<0 1	88 9	100
1982-83	9 1	0 4	--	0 9	89 6	100
1983-84	3 1	--	--	--	96 9	100
1984-85	16 6	30 3	--	--	53 1	100
1985-86	12 9	27 7	--	--	59 4	100
1986-87	0 8	4 5	--	--	94 7	100
1987-88	--	18 7	4 4	<0 1	76 8	100
1988-89	--	30 2	8 8	--	61 0	100
1989-90	--	7 3	17 6	--	75 1	100
1990-91	--	15 6	16 6	--	67 8	100
1991-92	--	11 0	27 0	--	61 9	100
1992-93	--	10 4	11 7	--	77 9	100
1993-94	--	30 9	15 6	--	53 5	100
1994-95	--	0 5	2 0	--	97 6	100
1995-96	--	2 8	30 0	--	67 3	100
1996-97	--	91 0	--	--	9 0	100

Notes

1 PLEASE see the footnotes for this display in the appendix to this report for IMPORTANT information

2 Information for fiscal years 1994-95 through 1996-97 is from the 1996-97 Governor's Budget, updated by the 1996-97 Budget Act.

Sources Governor's Budgets and analysis, 1967-68 through 1996-97, and supplemental information

DISPLAY 38 *California State University Sources of Funds for Capital Outlay and Total Annual Percent Change, for Fiscal Years 1965-66 Through 1996-97*

Year	COFPHE Funds	General Obligation State Bonds	Other State Bonds and Special Funds	Federal Funds	Other Non-State Funds	TOTAL	% Change, St & Fed ONLY
1965-66	--	\$29,905	\$38	--	--	\$29,943	--
1966-67	\$1,037	--	40,992	--	--	42,029	40 4%
1967-68	2,042	--	140,951	\$29,829	\$45,070	217,892	311 2
1968-69	25,887	44,438	70	9,070	21,782	101,247	-54 0
1969-70	23,833	26,727	--	10,216	7,389	68,165	-23 5
1970-71	11,216	18,706	58	15,831	14,513	60,324	-24 6
1971-72	19,318	790	233	9,877	15,396	45,614	-34 0
1972-73	22,062	--	-365	4,538	18,954	45,189	-13 2
1973-74	36,547	5,060	24	4,689	21,825	68,145	76 6
1974-75	33,407	--	22,649	1,991	24,091	82,138	25 3
1975-76	32,208	--	5,242	3,105	18,628	59,183	-30 1
1976-77	29,167	--	--	1,043	8,538	38,748	-25 5
1977-78	34,222	--	--	1,929	4,859	41,010	19 7
1978-79	11,812	--	11,941	1,968	7,531	33,252	-28 9
1979-80	16,064	--	393	304	9,702	26,463	-34 8
1980-81	21,284	--	8	--	11,409	32,701	27 0
1981-82	16,581	--	315	--	15,626	32,522	-20 6
1982-83	11,755	--	2,210	--	13,151	27,116	-17 3
1983-84	8,075	--	1,951	--	20,746	30,772	-28 2
1984-85	18,116	--	-28	--	13,317	31,405	80 4
1985-86	25,810	166	2,934	--	24,156	53,066	59 8
1986-87	20,731	15,186	634	--	32,661	69,212	26 4
1987-88	1,486	98,544	7,042	--	68,913	175,985	192 9
1988-89	--	72,596	18,222	--	133,151	223,969	-15 2
1989-90	--	177,469	130,827	--	60,439	368,735	239 5
1990-91	--	118,150	131,992	--	62,648	312,790	-18 9
1991-92	--	80,196	111,817	--	34,027	226,040	-23 2
1992-93	--	87,878	93,421	--	120,677	301,976	-5 6
1993-94	--	173,489	125,230	--	21,310	320,029	64 8
1994-95	--	39,927	16,832	--	32,532	89,291	-81 0
1995-96	--	25,048	169,019	--	23,581	217,648	241 9
1996-97	--	150,000	--	--	14,352	164,352	-22 7

Notes

1 Amounts are in THOUSANDS of dollars. PLEASE see the footnotes for this display in the report appendix for IMPORTANT information.

2 Information for fiscal years 1994-95 through 1996-97 is from the 1996-97 Governor's Budget, updated by the 1996-97 Budget Act.

Sources Governor's Budgets and analysis, 1967-68 through 1996-97, and supplemental information

DISPLAY 39 *California State University Sources of Funds for Capital Outlay as a Percentage of Its Total Capital Outlay Fund for Fiscal Years 1965-66 Through 1996-97*

Year	COPHE Funds	General Obligation State Bonds	Other State Bonds and Special Funds	Federal Funds	Other Non-State Funds	TOTAL
1965-66	--	99 9%	0 1%	--	--	100 0%
1966-67	2 5%	--	97 5	--	--	100
1967-68	0 9	--	0 6	13 7%	20 7%	100
1968-69	25 6	43 9	< 0 1	9 0	21 5	100
1969-70	35 0	39 2	--	15 0	10 8	100
1970-71	18 6	31 0	< 0 1	26 2	24 1	100
1971-72	42 4	1 7	0 5	21 7	33 8	100
1972-73	48 8	--	-0 8	10 0	41 9	100
1973-74	53 6	7 4	< 0 1	6 9	32 0	100
1974-75	40 7	--	27 6	2 4	29 3	100
1975-76	54 4	--	8 9	5 2	31 5	100
1976-77	75 3	--	--	2 7	22 0	100
1977-78	83 4	--	--	4 7	11 8	100
1978-79	35 5	--	35 9	5 9	22 6	100
1979-80	60 7	--	1 5	1 1	36 7	100
1980-81	65 1	--	0 0	--	34 9	100
1981-82	51 0	--	1 0	--	48 0	100
1982-83	43 4	--	8 2	--	48 5	100
1983-84	26 2	--	6 3	--	67 4	100
1984-85	57 7	--	-0 1	--	42 4	100
1985-86	48 6	0 3	5 5	--	45 5	100
1986-87	30 0	21 9	0 9	--	47 2	100
1987-88	0 8	56 0	4 0	--	39 2	100
1988-89	--	32 4	8 1	--	59 5	100
1989-90	--	48 1	35 5	--	16 4	100
1990-91	--	37 8	42 2	--	20 0	100
1991-92	--	35 5	49 5	--	15 1	100
1992-93	--	29 1	30 9	--	40 0	100
1993-94	--	54 2	39 1	--	6 7	100
1994-95	--	44 7	18 9	--	36 4	100
1995-96	--	11 5	77 7	--	10 8	100
1996-97	--	91 3	--	--	8 7	100

Notes

- 1 PLEASE see the footnotes for this display in the appendix to this report for IMPORTANT information
 - 2 Information for fiscal years 1994-95 through 1996-97 is from the 1996-97 Governor's Budget, updated by the 1996-97 Budget Act.
- Sources Governor's Budgets and analysis, 1967-68 through 1996-97, and supplemental information

DISPLAY 40 *California Community Colleges' Sources of Funds for Capital Outlay and Total Annual Percent Change for Fiscal Years 1965-66 Through 1996-97*

Year	COFPHE Funds	State G O Bond Funds	Other State Funds	Federal Funds	District Funds	TOTAL	Percent Changes
1965-66	--	\$25,890	--	--	\$33,621	\$59,511	--
1966-67	--	--	\$9,379	\$6,953	8,867	25,199	-57.7%
1967-68	--	--	24,092	4,800	17,040	45,932	82.3
1968-69	--	--	13,608	5,265	13,102	31,975	-30.4
1969-70	--	--	21,727	4,842	21,306	47,875	49.7
1970-71	--	--	15,963	3,558	14,909	34,430	-28.1
1971-72	--	--	41,059	--	31,780	72,839	111.6
1972-73	--	--	28,246	--	20,340	48,586	-33.3
1973-74	--	--	76,562	--	66,872	143,434	195.2
1974-75	--	--	47,067	--	46,688	93,755	-34.6
1975-76	\$14,755	--	3,613	--	17,537	35,905	-61.7
1976-77	35,419	--	729	--	32,295	68,443	90.6
1977-78	33,135	--	4,767	509	36,887	75,298	10.0
1978-79	11,682	--	5,372	--	11,847	28,901	-61.6
1979-80	5,227	--	2,357	--	7,986	15,570	-46.1
1980-81	10,174	--	--	--	7,968	18,142	16.5
1981-82	3,100	--	649	--	1,870	5,619	-69.0
1982-83	8,673	--	494	--	1,403	10,570	88.1
1983-84	7,449	--	34	--	3,277	10,760	1.8
1984-85	6,511	--	6	--	720	7,237	-32.7
1985-86	46,050	--	270	--	2,497	48,817	574.5
1986-87	5,835	32,731	--	--	3,697	42,263	-13.4
1987-88	311	31,746	18,134	--	4,005	54,196	28.2
1988-89	--	70,539	--	--	4,827	75,366	39.1
1989-90	--	39,873	69,980	--	5,959	115,812	53.7
1990-91	--	93,364	97,605	--	--	190,969	64.9
1991-92	--	9,535	93,089	--	--	102,624	-46.3
1992-93	--	113,912	--	--	--	113,912	11.0
1993-94	--	161,198	263,709	--	--	424,907	273.0
1994-95	--	18,318	45,238	--	--	63,556	-85.0
1995-96	--	43,293	130,241	--	--	173,534	173.0
1996-97	--	136,705	--	--	--	136,705	-21.2

Notes

1 Amounts are in THOUSANDS of dollars PLEASE see the footnotes for this display in the report appendix for IMPORTANT information.

2 Information for fiscal years 1994-95 through 1996-97 is from the 1996-97 Governor's Budget, updated by the 1996-97 Budget Act.

Sources Governor's Budgets and analysis, 1967-68 through 1996-97, and supplemental information

DISPLAY 41 *California Community Colleges' Sources of Funds for Capital Outlay as a Percentage of Their Total Capital Outlay Funds for Fiscal Years 1965-66 Through 1996-97*

Year	COFPHE Funds	State G O Bond Funds	Other State Funds	Federal Funds	District Funds	TOTAL
1965-66	--	43 5%	--	--	56 5%	100 0%
1966-67	--	--	37 2%	27 6%	35 2	100
1967-68	--	--	52 5	10 5	37 1	100
1968-69	--	--	42 6	16 5	41 0	100
1969-70	--	--	45 4	10 1	44 5	100
1970-71	--	--	46 4	10 3	43 3	100
1971-72	--	--	56 4	--	43 6	100
1972-73	--	--	58 1	--	41 9	100
1973-74	--	--	53 4	--	46 6	100
1974-75	--	--	50 2	--	49 8	100
1975-76	41 1%	--	10 1	--	48 8	100
1976-77	51 7	--	1 1	--	47 2	100
1977-78	44 0	--	6 3	0 7	49 0	100
1978-79	40 4	--	18 6	--	41 0	100
1979-80	33 6	--	15 1	--	51 3	100
1980-81	56 1	--	--	--	43 9	100
1981-82	55 2	--	11 6	--	33 3	100
1982-83	82 1	--	4 7	--	13 3	100
1983-84	69 2	--	0 3	--	30 5	100
1984-85	90 0	--	0 1	--	9 9	100
1985-86	94 3	--	0 6	--	5 1	100
1986-87	13 8	77 4	--	--	8 7	100
1987-88	0 6	58 6	33 5	--	7 4	100
1988-89	--	93 6	--	--	6 4	100
1989-90	--	34 4	60 4	--	5 1	100
1990-91	--	48 9	51 1	--	--	100
1991-92	--	9 3	90 7	--	--	100
1992-93	--	100 0	--	--	--	100
1993-94	--	37 9	62 1	--	--	100
1994-95	--	28 8	71 2	--	--	100
1995-96	--	24 9	75 1	--	--	100
1996-97	--	100 0	--	--	--	100

Notes

1 PLEASE see the footnotes for this display in the appendix to this report for IMPORTANT information

2 Information for fiscal years 1994-95 through 1996-97 is from the 1996-97 Governor's Budget, updated by the 1996-97 Budget Act.

Sources Governor's Budgets and analysis, 1967-68 through 1995-96, and supplemental information

*Number of Grants/Fellowships and Amounts Awarded to California Independent Colleges and Universities,
for Fiscal Years 1976-77 Through 1995-96*

Year	<i>Cal Grant and Grad. Fellowship program funding (\$ in 000's)</i>						<i>Number of Awards/Fellowships</i>					
	Cal Grant "A"	Cal Grant "B"	Cal Grant "C"	Graduate Fellowship	TOTALS	Percent Change	Cal Grant "A"	Cal Grant "B"	Cal Grant "C"	Graduate Fellowship	TOTALS	Percent Change
1976-77	\$41,933	\$4,014	\$174	\$1,557	\$47,678	--	--	--	--	--	--	--
1977-78	46,380	4,575	230	1,571	52,756	10.7%	--	--	--	--	--	--
1978-79	47,401	5,383	1,186	2,238	56,208	6.5	19,108	2,036	529	522	22,195	--
1979-80	47,248	5,487	675	2,433	55,843	-0.6	18,161	2,009	298	496	20,964	-5.5%
1980-81	49,552	6,882	493	2,953	59,880	7.2	16,632	2,242	228	516	19,618	-6.4
1981-82	49,118	6,230	430	2,412	58,190	-2.8	15,084	2,008	200	398	17,690	-9.8
1982-83	45,268	5,531	420	1,893	53,112	-8.7	14,167	1,743	202	329	16,441	-7.1
1983-84	43,707	4,949	424	1,614	50,694	-4.6	13,232	1,470	189	296	15,187	-7.6
1984-85	48,038	4,661	393	2,190	55,282	9.1	13,287	1,460	166	389	15,302	0.8
1985-86	55,804	5,161	524	2,376	63,865	15.5	13,967	1,439	198	405	16,009	4.6
1986-87	60,670	5,333	444	2,366	68,813	7.7	14,259	1,247	161	390	16,057	0.3
1987-88	59,365	4,802	567	2,860	67,594	-1.8	13,585	1,081	204	460	15,330	-4.5
1988-89	63,726	5,128	645	2,818	72,317	7.0	13,532	1,074	232	452	15,290	-0.3
1989-90	70,527	5,899	507	2,344	79,277	9.6	13,445	1,197	178	373	15,193	-0.6
1990-91	65,474	6,126	157	2,098	73,855	-6.8	12,600	1,335	56	336	14,327	-5.7
1991-92	59,692	6,692	641	1,850	68,875	-6.7	11,492	1,414	231	302	13,439	-6.2
1992-93	51,750	8,131	938	1,414	62,233	-9.6	11,475	1,562	207	248	13,492	0.4
1993-94	64,830	8,792	569	1,585	75,776	21.8	12,115	1,590	197	239	14,141	4.8
1994-95	74,906	8,810	678	2,654	87,048	14.9	13,931	1,639	235	405	16,210	14.6
1995-96	81,503	8,329	847	2,354	93,033	6.9	15,329	1,532	227	359	17,447	7.6

Notes

- 1 Amounts are in THOUSANDS of dollars PLEASE see the footnotes for this display in the report appendix for IMPORTANT information
- 2 Number and Amounts of Cal Grants/Graduate Fellowships indicate numbers and amounts of Cal Grants/Graduate Fellowships awarded to all independent colleges and universities in California

Sources AICCU, CSAC, California State Scholarship Commission, Biennial Reports, 1976-78 to 1982-84, and CSAC Grant Program Statistics, 1986-87 to 1995-96

DISPLAY 43 *Relative Value of Cal Grant Maximum Awards in Relation to Independent College Tuition and Fees, for Fiscal Years 1980-81 Through 1995-96*

<u>Year</u>	<u>Cal Grant A Maximum Award</u>	<u>Weighted Average Tuition and Fees</u>	<u>Percent of Tuition and Fees Covered by the Maximum Grant</u>	<u>Independent College Recipients as a % of Total Recipients</u>
1980-81	\$3,200	\$4,610	69.4%	43.7%
1981-82	3,400	5,260	64.6	39.0
1982-83	3,330	5,930	56.2	36.3
1983-84	3,400	6,540	52.0	34.0
1984-85	3,740	7,250	51.6	33.1
1985-86	4,110	7,910	52.0	33.5
1986-87	4,320	8,610	50.2	33.0
1987-88	4,370	9,250	47.2	32.0
1988-89	4,710	9,980	47.2	30.4
1989-90	5,250	10,820	48.5	29.4
1990-91	5,250	11,275	46.6	30.5
1991-92	5,250	12,158	43.2	30.0
1992-93	4,452	12,887	34.5	27.8
1993-94	5,250	13,531	38.8	27.9
1994-95	5,250	14,331	36.6	28.4
1995-96	5,250	15,098	34.8	28.4

Notes

- 1 PLEASE see the footnotes for this display in the appendix to this report for IMPORTANT information
- 2 Except for the Cal Grant A Maximum Award, data on this table are for AICCU member institutions only
- 3 Weighted Average Tuition represents the average amount paid by students, not the average amount charged by institutions
- 4 Weighted Average Tuition is derived by multiplying student FTE enrollment for each institution by total tuition and fee revenue for the institution, adding these figures for all institutions and dividing the total by the number of AICCU institutions

Sources AICCU, "The Guide for Students, Parents, Counselors," 1980-81 to 1995-96 CSAC, Grant Eligible Schools Reports, 1980-81 to 1995-96, CSAC, California State Scholarship Comm., Biennial Reports, 1976-78 to 1982-84 CSAC, Grant Program Statistics, 1986-87 to 1995-96

DISPLAY 44 *Current Fund Revenues in California Independent Colleges and Universities, for Fiscal Years 1979-80 Through 1994-95*

Year	Tuition & Fees	Federal Grants & Contracts	State Grants & Contracts	Local Grants & Contracts	Private Gifts, Grants & Contracts	Endow- ment Income	Other Sources	Total Current Funds Revenues	Total Student FTE	Revenue per Student FTE
1979-80	\$541,770	\$326,997	\$4,284	\$3,632	\$138,592	\$62,377	\$861,147	\$1,938,799	133,313	\$14,543
1980-81										
1981-82										
1982-83										
1983-84										
1984-85	987,162	474,045	12,642	2,147	234,879	118,565	1,346,466	3,175,906	136,601	23,250
1985-86										
1986-87										
1987-88										
1988-89										
1989-90	1,461,911	743,430	24,694	1,790	395,273	185,328	2,127,570	4,939,996	139,894	35,312
1990-91	1,676,111	735,199	25,069	2,135	373,727	215,161	2,340,895	5,368,297	145,375	36,927
1991-92	1,762,227	785,460	27,024	2,524	375,056	221,086	2,424,216	5,576,812	144,622	38,561
1992-93	1,894,656	826,033	29,415	3,089	376,130	248,763	2,450,014	5,828,100	147,431	39,531
1993-94	1,989,850	823,297	32,959	3,251	377,166	245,917	2,461,328	5,942,957	149,458	39,763
1994-95	2,231,876	853,619	33,780	3,462	475,352	264,030	2,562,995	6,425,114	150,796	42,608

Notes

- 1 PLEASE see the footnotes for this display in the report appendix for IMPORTANT information.
 - 2 Amounts are in THOUSANDS of dollars; "Revenues per FTE" are expressed in actual dollars
 - 3 Data are taken from 70 Association of Independent California Colleges and Universities (AICCU) member institutions
 - 4 "Other Revenue Sources" include sales and services of educational activities, auxiliary enterprises, hospitals, and independent operations
- Sources* IPEDS Finance Survey, FY 1980, 1985, 1990-1995

DISPLAY 45 *Current Fund Revenues in California Independent Colleges and Universities in Percentages, for Fiscal Years Years 1979-80 Through 1994-95*

<u>Year</u>	<u>Tuition & Fees</u>	<u>Federal Grants & Contracts</u>	<u>State Grants & Contracts</u>	<u>Local Grants & Contracts</u>	<u>Private Gifts, Grants & Contracts</u>	<u>Endowment Income</u>	<u>Other Sources</u>	<u>Total Current Fund Revenues</u>
1979-80	27 9%	16 9%	0 2%	0 2%	7 1%	3 2%	44 4%	100 0%
1980-81								
1981-82								
1982-83								
1983-84								
1984-85	31 1	14 9	0 4	0 1	7 4	3 7	42 4	100 0
1985-86								
1986-87								
1987-88								
1988-89								
1989-90	29 6	15 0	0 5	0 0	8 0	3 8	43 1	100 0
1990-91	31 2	13 7	0 5	0 0	7 0	4 0	43 6	100 0
1991-92	31 6	14 1	0 5	0 0	6 7	4 0	43 1	100 0
1992-93	32 5	14 2	0 5	0 1	6 5	4 3	42 0	100 0
1993-94	33 5	13 9	0 6	0 1	6 3	4 1	41 6	100 0
1994-95	34 9	13 3	0 5	0 1	7 4	4 1	39 7	100 0

Notes

- 1 PLEASE see the footnotes for this display in the report appendix for IMPORTANT information
 - 2 Data are taken from 70 Association of Independent California Colleges and Universities (AICCU) member institutions
 - 3 "Other Sources" include sales and services of educational activities, auxiliary enterprises, hospitals, and independent operations
- Sources IPEDS Finance Survey, FY 1980, 1985, 1990-1995*

DISPLAY 46 *Enrollments, Tuition Revenues, and Weighted Average Tuition in California Independent Colleges and Universities for Fiscal Years 1970-71 Through 1995-96*

Year	Total Headcount Enrollment	% Change	Total FTE Enrollment	% Change	Tuition & Fees Revenue (\$ in 000s)	% Change	Tuition Revenue per Student FTE	% Change	Weighted Average Tuition	% Change
1970-71									\$1,940	--
1971-72									--	--
1972-73									2,212	14.0%
1973-74									2,381	7.6
1974-75									2,538	6.6
1975-76									2,820	11.1
1976-77									3,180	12.8
1977-78									3,459	8.8
1978-79									3,785	9.4
1979-80									4,124	9.0
1980-81	164,828	--	133,313	--	\$541,770	--	\$4,064	--	4,610	11.8
1981-82									5,260	14.1
1982-83									5,930	12.7
1983-84									6,540	10.3
1984-85	173,188	5.1%	136,601	2.5%	987,162	82.2%	7,227	77.8%	7,250	10.9
1985-86									7,910	9.1
1986-87									8,610	8.8
1987-88									9,250	7.4
1988-89									9,980	7.9
1989-90									10,820	8.4
1990-91	180,912	4.5	145,375	6.4	1,676,111	69.8	11,530	59.5	11,275	4.2
1991-92	177,286	-2.0	144,622	-0.5	1,762,227	5.1	12,185	5.7	12,158	7.8
1992-93	180,493	1.8	147,431	1.9	1,894,656	7.5	12,851	5.5	12,887	6.0
1993-94	182,369	1.0	149,458	1.4	1,989,850	5.0	13,314	3.6	13,531	5.0
1994-95	180,983	-0.8	150,796	0.9	2,231,876	12.2	14,801	11.2	14,331	5.9
1995-96	186,129	2.8	154,071	2.2	--	--	--	--	15,098	5.4

Notes

1 Data are taken from 70 Association of Independent California Colleges and Universities (AICCU) member institutions

Sources AICCU, "The Guide for Students, Parents, and Counselors", 1970-71 to 1995-96, CSAC, Grant Eligible Schools Reports, 1970-71 to 1995-96, IPEDS Fall Enrollment Survey, 1980, 1984, 1990-1995, IPEDS Finance Survey, FY 1980, 1985, 1990-1995

Education and General (E&G) Expenditures in California Independent Colleges and Universities for Fiscal Years 1979-80 Through 1994-95

Year	Instruction	Research	Public Service	Academic Support	Student Services	Institutional Support	Operation and Maintenance	Scholarship and Fellowship	Mandatory Transfer	Non-Mandatory Transfer	Total E & G Expenditures	E&G Expend per FTE
1979-80	\$412,707	\$226,558	\$14,310	\$87,954	\$52,309	\$138,448	\$90,875	\$93,277	\$12,616	\$0	\$1,129,054	\$8,469
1980-81												
1981-82												
1982-83												
1983-84												
1984-85	684,729	338,573	15,028	172,555	107,457	234,527	168,979	199,922	15,794	0	1,937,571	14,184
1985-86												
1986-87												
1987-88												
1988-89												
1989-90	951,662	552,575	12,140	262,460	160,821	392,397	223,722	352,828	39,167	140,273	3,088,045	22,074
1990-91	1,070,864	565,302	15,513	287,620	181,833	424,288	231,768	410,126	42,255	93,189	3,322,758	22,856
1991-92	1,118,281	604,266	15,068	289,516	195,763	457,024	247,525	456,388	46,506	-17,486	3,412,851	23,598
1992-93	1,136,893	621,050	16,624	302,425	209,955	446,358	252,969	488,553	58,358	91,267	3,624,452	24,584
1993-94	1,199,764	630,452	15,875	307,722	220,159	476,323	261,534	534,505	67,036	108,717	3,822,087	25,573
1994-95	1,301,465	693,516	18,968	325,940	238,245	557,092	283,304	585,964	80,034	129,354	4,213,882	27,944

Notes

- 1 PLEASE see the footnotes for this display in the report appendix for IMPORTANT information
- 2 Amounts are in THOUSANDS of dollars, "E&G Expenditures per FTE" are expressed in actual dollars
- 3 Data are taken from 70 Association of Independent California Colleges and Universities (AICCU) member institutions

Sources IPEDS Finance Survey, FY 1980, 1985, 1990-1995

Education and General (E&G) Expenditures in California Independent Colleges and Universities, in Percentages, for Fiscal Years 1979-80 Through 1994-95

Year	Instruction	Research	Public Service	Academic Support	Student Services	Institutional Support	Operation and Maintenance	Scholarship and Fellowship	Mandatory Transfer	Non-Mandatory Transfer	Total E & G Expenditures
1979-80	36.6%	20.1%	1.3%	7.8%	4.6%	12.3%	8.0%	8.3%	1.1%	0.0%	100.0%
1980-81											
1981-82											
1982-83											
1983-84											
1984-85	35.3	17.5	0.8	8.9	5.5	12.1	8.7	10.3	0.8	0.0	100.0
1985-86											
1986-87											
1987-88											
1988-89											
1989-90	30.8	17.9	0.4	8.5	5.2	12.7	7.2	11.4	1.3	4.5	100.0
1990-91	32.2	17.0	0.5	8.7	5.5	12.8	7.0	12.3	1.3	2.8	100.0
1991-92	32.8	17.7	0.4	8.5	5.7	13.4	7.3	13.4	1.4	-0.5	100.0
1992-93	31.4	17.1	0.5	8.3	5.8	12.3	7.0	13.5	1.6	2.5	100.0
1993-94	31.4	16.5	0.4	8.1	5.8	12.5	6.8	14.0	1.8	2.8	100.0
1994-95	30.9	16.5	0.5	7.7	5.7	13.2	6.7	13.9	1.9	3.1	100.0

Notes

1 PLEASE see the footnotes for this display in the report appendix for IMPORTANT information

2 Data are taken from 70 Association of Independent California Colleges and Universities (AICCU) member institutions

Sources IPEDS Finance Survey, FY 1980, 1985, 1990-1995

DISPLAY 49 Instruction-Related (I-R) Expenditures in California Independent Colleges and Universities, with Annual Percent Changes, for Fiscal Years 1979-80 Through 1994-95

Year	Instruction	Percent Change	Research	Percent Change	Academic Support	Percent Change	Total I - R Expenditure	Percent Change	I - R Expend per Student FTE	Percent Change	Total Student FTE
1979-80	\$412,707	--	\$226,558	--	\$87,954	--	\$727,219	--	\$5,455	--	133,313
1980-81											
1981-82											
1982-83											
1983-84											
1984-85	684,729	65.9%	338,573	49.4%	172,555	96.2%	1,195,857	64.4%	8,754	60.5%	136,601
1985-86											
1986-87											
1987-88											
1988-89											
1989-90	951,662	39.0	552,575	63.2	262,460	52.1	1,766,697	47.7	12,629	44.3	139,894
1990-91	1,070,864	12.5	565,302	2.3	287,620	9.6	1,923,786	8.9	13,233	4.8	145,375
1991-92	1,118,281	4.4	604,266	6.9	289,516	0.7	2,012,063	4.6	13,913	5.1	144,622
1992-93	1,136,893	1.7	621,050	2.8	302,425	4.5	2,060,368	2.4	13,975	0.4	147,431
1993-94	1,199,764	5.5	630,452	1.5	307,722	1.8	2,137,938	3.8	14,305	2.4	149,458
1994-95	1,301,465	8.5	693,516	10.0	325,940	5.9	2,320,921	8.6	15,391	7.6	150,796

Notes

- 1 PLEASE see the footnotes for this display in the report appendix for IMPORTANT information.
- 2 Amounts are in THOUSANDS of dollars, "Instruction-Related Expenditures per FTE Student" are expressed in actual dollars
- 3 Data are taken from 70 Association of Independent California Colleges and Universities (AICCU) member institutions

Sources IPEDS Finance Survey, FY 1980, 1985, 1990-1995

DISPLAY 50 State Appropriations to Independent Colleges and Universities in 34 States, for Fiscal Years 1984-85 Through 1994-95

States	1984-85	1985-86	1986-87	1987-88	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94	1994-95
Alabama				\$984	\$3,650	\$4,250	\$6,250	\$9,495	\$9,092	\$11,305	\$11,775
Arkansas	\$958	\$1,022	\$1,042		885	807	803	1,220	1,104	1,265	1,639
California	55,282	63,865	68,813	67,594	72,317	79,277	73,855	68,875	62,233	75,776	87,048
Colorado					821	1,188	2,054		2,644	3,229	3,467
Connecticut	8,242	9,388	12,928	10,837	14,229	13,425	13,333		13,234	13,004	13,157
Florida	20,874	33,776	27,189	28,381	27,067						
Georgia				12,367	13,501	26,379	27,231			40,824	40,824
Illinois	79,428	106,785	116,619	111,360	116,171	136,674	112,758	135,598	133,006	134,465	142,490
Indiana	12,179	14,379	16,599	18,171	19,050	22,212	20,886	22,765	23,677	22,562	26,056
Iowa	21,374	21,992	21,973	25,648	30,075	31,878	32,382	32,422	31,998		31,169
Kansas	4,220	4,530	4,700	4,600	4,850	5,550	6,100				
Kentucky	5,466	5,596	7,677	7,840	7,412	8,219	10,270	9,756	10,224		10,873
Louisiana				2,523	2,948	3,539	3,478		8,438	8,798	11,031
Maryland	15,505	16,613	18,923	20,614	24,280	29,247	30,993		33,703	39,882	40,783
Massachusetts	34,125	41,974	52,639	53,639	51,283	50,297	37,380		15,100		34,797
Michigan	40,094	55,210	58,337	59,726	67,562	64,405	66,950	69,365	69,365	75,006	
Minnesota	20,793	18,232	20,860	21,584	28,380	36,030	41,461	34,600	38,000	40,550	37,940
Mississippi	536	507	643	323	561	436	427		497	816	
Missouri	8,120	8,442	8,659	8,986	9,599					10,152	
Nebraska		130	130	184	340	446	499	639	718	946	1,182
New Jersey	31,860	43,388	46,539	57,122	63,147	62,895	57,681	70,000	73,500	74,500	92,667
New York	262,143	318,100	333,171	339,714	328,065	351,360	365,828	345,000	314,863	299,863	332,000
North Carolina	24,064	30,315	31,233	33,425	37,963	40,735	39,729	37,677	37,334	39,542	43,057
Ohio	18,850	34,059	43,308	48,863	48,366	52,180	55,735	56,560	55,280	56,306	60,153
Oklahoma	2,100	2,077	3,000	1,935	1,565	2,231	1,359			3,133	
Oregon	2,893	3,092	3,191	3,290	1,624	3,417	3,821	3,554	3,443	3,306	3,361
Pennsylvania	106,493	120,617	128,450	133,426	142,746	156,530	166,456			167,318	195,317
South Carolina	13,904	15,618	16,411	16,648	17,039	17,191	17,191		16,248	16,885	16,573
Tennessee	4,700					4,615	6,854	6,071	6,937	7,932	9,222
Texas	20,787	17,273	61,017	65,761	63,752	68,829	67,545	101,106	97,760	105,202	105,202
Vermont	2,523	4,601	4,646		5,300	6,513	6,117			3,971	
Virginia	13,648	13,883	15,021	16,621	19,868	21,400	18,549	20,114	20,268		20,389
Washington	5,952	6,372	8,266	12,955	8,416	7,483	8,525			10,493	
Wisconsin	12,437	12,886	13,453	14,186	14,862	15,556	17,153	17,614	16,941	16,333	19,415

Notes

1 Amounts are in THOUSANDS of dollars PLEASE see the footnotes for this display in the report appendix for IMPORTANT information

Source State-National Information Network (SNIN), Report on State Assistance Programs, 1984-85 Through 1994-95 Sessions.

DISPLAY 51 Annual Percent Change in State Appropriations to Independent Colleges and Universities in 34 States, for Fiscal Years 1984-85 Through 1994-95

States	1985-86	1986-87	1987-88	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94	1994-95	11-year % change
Alabama	--	--	--	270.9%	16.4%	47.1%	51.9%	-4.2%	24.3%	4.2%	1,097%
Arkansas	6.7%	2.0%	--	--	-8.8	-0.5	51.9	-9.5	14.6	29.6	71
California	15.5	7.7	-1.8%	7.0	9.6	-6.8	-6.7	-9.6	21.8	14.9	57
Colorado	--	--	--	--	44.7	72.9	--	--	22.1	7.4	322
Connecticut	13.9	37.7	-16.2	31.3	-5.7	-0.7	--	--	-1.7	1.2	60
Florida	61.8	-19.5	4.4	-4.6	--	--	--	--	--	--	30
Georgia	--	--	--	--	--	3.2	--	--	--	--	230
Illinois	34.4	9.2	-4.5	4.3	17.6	-17.5	20.3	-1.9	1.1	6.0	79
Indiana	18.1	15.4	9.5	4.8	16.6	-6.0	9.0	4.0	-4.7	15.5	114
Iowa	2.9	-0.1	16.7	17.3	6.0	1.6	0.1	-1.3	--	--	50
Kansas	7.3	3.8	-2.1	5.4	14.4	9.9	--	--	--	--	45
Kentucky	2.4	37.2	2.1	-5.5	10.9	25.0	-5.0	4.8	--	--	99
Louisiana	--	--	--	--	--	-1.7	--	--	4.3	25.4	337
Maryland	7.1	13.9	8.9	17.8	20.5	6.0	--	--	18.3	2.3	163
Massachusetts	23.0	25.4	1.9	-4.4	-1.9	-25.7	--	--	--	--	2
Michigan	37.7	5.7	2.4	13.1	-4.7	4.0	--	0.0	8.1	--	87
Minnesota	-12.3	14.4	3.5	31.5	27.0	15.1	--	9.8	6.7	-6.4	82
Mississippi	-5.4	26.8	-49.8	73.7	-22.3	-2.1	--	--	64.2	--	52
Missouri	4.0	2.6	3.8	6.8	--	--	--	--	--	--	25
Nebraska	--	0.0	41.5	84.8	31.2	11.9	28.1	12.4	31.8	24.9	809
New Jersey	36.2	7.3	22.7	10.5	-0.4	-8.3	21.4	5.0	1.4	24.4	191
New York	21.3	4.7	2.0	-3.4	7.1	4.1	-5.7	-8.7	-4.8	10.7	27
No. Carolina	26.0	3.0	7.0	13.6	7.3	-2.5	-5.2	-0.9	5.9	8.9	79
Ohio	80.7	27.2	12.8	-1.0	7.9	6.8	1.5	-2.3	1.9	6.8	219
Oklahoma	-1.1	44.4	-35.5	-19.1	42.6	-39.1	--	--	--	--	49
Oregon	6.9	3.2	3.1	-50.6	110.4	11.8	-7.0	-3.1	-4.0	1.7	16
Pennsylvania	13.3	6.5	3.9	7.0	9.7	6.3	--	--	--	--	83
So. Carolina	12.3	5.1	1.4	2.3	0.9	0.0	--	--	3.9	-1.8	19
Tennessee	--	--	--	--	--	48.5	-11.4	14.3	14.3	16.3	96
Texas	-16.9	253.3	7.8	-3.1	8.0	-1.9	49.7	-3.3	7.6	0.0	406
Vermont	82.4	1.0	--	--	22.9	-6.1	--	--	--	--	57
Virginia	1.7	8.2	10.7	19.5	7.7	-13.3	8.4	0.8	--	--	49
Washington	7.1	29.7	56.7	-35.0	-11.1	13.9	--	--	--	--	76
Wisconsin	3.6	4.4	5.4	4.8	4.7	10.3	2.7	-3.8	-3.6	18.9	56

Notes

1 PLEASE see the footnotes for this display in the appendix to this report for IMPORTANT information

Source State-National Information Network (SNIN), Report on State Assistance Programs, 1984-85 Through 1994-95 Sessions

DISPLAY 52 Undergraduate, Graduate, and Professional Headcount and FTE Enrollment in the Independent Colleges and Universities in 30 States, for Academic Year 1994-95

States	Undergrad (UG) Headcount				Grad & Prof Headcount			Grad &		Independent FTE Enrollment as a % of Total FTE Enrollment		
	Full- Time	Part- Time	Total	UG FTE	Full- Time	Part- Time	Total	Prof FTE	Total FTE	UG FTE	Grd/Prf	TOTAL
Alabama	16,086	2,283	18,369	16,885	1,789	898	2,687	2,103	18,988	16.3%	11.9%	15.6%
Arkansas	9,429	931	10,360	9,755	106	201	307	176	9,931	17.3	3.3	16.1
California	88,782	15,737	104,519	94,290	45,759	30,705	76,464	56,506	150,796	21.5	50.0	30.1
Connecticut	27,105	10,316	37,421	30,716	8,415	10,064	18,479	11,937	42,653	47.9	57.3	50.2
Georgia ^a	--	--	--	44,051	--	--	--	--	--	21.9	--	--
Illinois ^b	--	--	125,605	--	--	--	--	--	--	--	--	--
Indiana	42,778	6,555	49,333	45,072	4,782	2,646	7,428	5,708	50,780	26.9	23.3	26.5
Iowa	30,387	10,352	40,739	34,010	3,966	3,029	6,995	5,026	39,036	42.7	31.3	40.8
Kentucky	16,967	6,221	23,188	19,144	0	0	0	0	19,144	13.5	0.0	12.5
Louisiana	14,474	3,229	17,703	15,604	4,800	2,166	6,966	5,558	21,162	--	--	--
Maryland	17,134	7,313	24,447	19,694	5,579	12,420	17,999	9,926	29,620	22.4	37.2	25.8
Massachusetts ^c	113,546	28,983	142,529	123,690	39,297	25,349	64,646	48,169	--	--	--	--
Michigan ^a	33,976	16,593	50,569	39,784	3,547	8,163	11,710	6,404	46,188	20.0	13.5	18.7
Minnesota	34,525	5,053	39,578	36,294	5,728	12,843	18,571	10,223	46,517	33.6	48.5	36.0
Mississippi ^a	7,911	1,476	9,387	8,428	395	963	1,358	732	9,160	16.1	9.1	15.2
Missouri ^a	30,040	21,913	51,953	37,710	8,743	11,326	20,069	12,707	50,417	31.0	50.7	34.3
Nebraska	11,874	3,933	15,807	13,251	2,134	595	2,729	2,342	15,593	25.3	23.5	25.0
New Jersey	32,445	23,029	55,474	40,505	6,960	11,700	18,660	11,055	51,560	32.7	39.8	34.0
New York	209,977	50,215	260,192	227,552	63,621	69,743	133,364	88,031	315,583	50.0	69.1	54.2
North Carolina	46,627	6,946	53,573	49,058	7,464	2,926	10,390	8,488	57,546	30.4	31.8	30.6
Ohio	67,485	19,758	87,243	74,400	8,951	13,374	22,325	13,632	88,032	30.0	28.9	29.9
Oklahoma ^a	9,523	3,764	13,287	10,840	3,000	640	3,640	3,224	14,064	10.1	22.6	11.5
Oregon	14,906	3,091	17,997	15,988	3,516	2,609	6,125	4,429	20,417	27.4	30.9	28.1
Pennsylvania	178,495	67,448	245,943	202,102	35,395	--	35,395	35,395	237,497	39.5	56.7	41.4
South Carolina	20,651	2,691	23,342	21,593	1,098	1,527	2,625	1,632	23,225	27.5	10.9	24.8
Tennessee	34,152	5,604	39,756	36,113	5,990	1,993	7,983	6,688	42,801	33.1	27.2	32.0
Vermont ^a	10,322	2,610	12,932	11,236	1,547	1,569	3,116	2,096	13,332	43.6	62.3	45.7
Virginia	32,532	8,046	40,578	35,348	4,786	5,252	10,038	6,624	41,972	24.8	19.5	23.7
Washington ^a	18,782	5,208	23,990	20,605	4,754	4,905	9,659	6,471	27,076	24.4	35.0	26.3
Wisconsin	--	--	--	34,014	--	--	--	6,854	40,868	23.3	27.5	24.0

Notes

- 1 PLEASE see the footnotes for this display in the appendix to this report for IMPORTANT information
- 2 Abbreviations UG = Undergraduate, Grad & Prof = Graduate and Professional, Ind. = Independent Sector
- 3 (a) Only 1993-94 data not available, (b) data available for headcount only, (c) public sector enrollment data not available

Source State-National Information Network (SNIN), Report on State Assistance Programs, 1995 Session

DISPLAY 53 *Total Enrollment for California's Three Public Systems of Higher Education, Headcount and Full-Time-Equivalent Student (FTES) Enrollment, for Fiscal Years 1965-66 Through 1996-97*

Year	<i>University of California</i>		<i>The California State University</i>		<i>California Community Colleges</i>	
	Headcount Enrollment	FTES Enrollment	Headcount Enrollment	FTES Enrollment	Headcount Enrollment	FTES Enrollment
1965-66	78,675	73,677	155,026	116,889	459,445	364,746
1966-67	84,347	79,293	170,762	130,871	487,458	387,035
1967-68	92,480	86,839	190,113	147,138	521,695	427,980
1968-69	96,695	90,352	212,088	166,956	649,923	474,715
1969-70	103,524	98,508	233,476	186,749	704,768	526,584
1970-71	105,416	100,817	240,907	204,173	825,129	574,842
1971-72	105,241	101,012	269,218	211,366	873,784	616,225
1972-73	109,668	105,572	283,081	220,580	930,000	641,300
1973-74	115,263	111,765	291,158	224,459	1,010,889	683,427
1974-75	119,434	115,396	298,394	227,327	1,137,668	779,133
1975-76	124,434	120,540	313,306	236,068	1,284,407	863,752
1976-77	121,791	119,369	308,347	231,603	1,257,743	810,335
1977-78	121,719	117,940	313,976	234,074	1,322,118	805,432
1978-79	123,462	119,628	307,031	229,370	1,161,611	722,460
1979-80	127,857	122,761	309,789	232,935	1,248,459	752,278
1980-81	131,591	126,119	317,503	239,015	1,383,236	817,744
1981-82	134,547	128,035	318,954	240,388	1,427,702	828,178
1982-83	134,946	129,643	317,943	241,406	1,354,900	810,136
1983-84	137,175	130,822	315,922	241,986	1,239,381	752,266
1984-85	140,643	133,705	318,562	242,752	1,144,300	756,395
1985-86	144,040	136,928	328,844	248,456	1,175,500	734,786
1986-87	148,176	141,766	338,535	252,788	1,225,400	735,807
1987-88	152,943	145,983	347,467	258,243	1,264,409	760,840
1988-89	157,319	150,440	361,254	267,453	1,336,275	783,762
1989-90	159,848	152,863	368,794	272,637	1,407,430	808,161
1990-91	162,467	155,881	376,772	278,551	1,505,381	829,479
1991-92	161,980	156,371	367,748	270,724	1,515,261	851,993
1992-93	160,876	154,277	346,646	258,359	1,500,393	855,330
1993-94	158,066	152,301	328,494	247,775	1,376,565	833,577
1994-95	157,408	152,050	324,386	247,113	1,357,615	848,652
1995-96	159,202	154,198	330,915	253,039	1,378,536	868,476
1996-97	161,000	155,000	334,135	255,501	1,470,015	895,419

Notes

1 PLEASE see the footnotes for this display in the appendix to this report for IMPORTANT information

2 Information for fiscal years 1994-95 through 1996-97 is from the 1996-97 Governor's Budget, updated by the 1996-97 Budget Act

Sources Governor's Budgets and analysis, 1967-68 through 1996-97, the systemwide offices, and supplemental information

DISPLAY 54 *Annual Percent Changes in Headcount and Full-Time-Equivalent-Student (FTES) Enrollment in California's Three Public Systems of Postsecondary Education for Fiscal Years 1966-67 Through 1996-97*

Year	Univ. of California Enrollment		The Calif. State Univ. Enrollment		Calif. Comm. Colleges Enrollment	
	Headcount	FTES	Headcount	FTES	Headcount	FTES
1966-67	7 2%	7 6%	10 2%	12 0%	6 1%	6 1%
1967-68	9 6	9 5	11 3	12 4	7 0	10 6
1968-69	4 6	4 0	11 6	13 5	24 6	10 9
1969-70	7 1	9 0	10 1	11 9	8 4	10 9
1970-71	1 8	2 3	3 2	9 3	17 1	9 2
1971-72	-0 2	0 2	11 8	3 5	5 9	7 2
1972-73	4 2	4 5	5 1	4 4	6 4	4 1
1973-74	5 1	5 9	2 9	1 8	8 7	6 6
1974-75	3 6	3 2	2 5	1 3	12 5	14 0
1975-76	4 2	4 5	5 0	3 8	12 9	10 9
1976-77	-2 1	-1 0	-1 6	-1 9	-2 1	-6 2
1977-78	-0 1	-1 2	1 8	1 1	5 1	-0 6
1978-79	1 4	1 4	-2 2	-2 0	-12 1	-10 3
1979-80	3 6	2 6	0 9	1 6	7 5	4 1
1980-81	2 9	2 7	2 5	2 6	10 8	8 7
1981-82	2 2	1 5	0 5	0 6	3 2	1 3
1982-83	0 3	1 3	-0 3	0 4	-5 1	-2 2
1983-84	1 7	0 9	-0 6	0 2	-8 5	-7 1
1984-85	2 5	2 2	0 8	0 3	-7 7	0 5
1985-86	2 4	2 4	3 2	2 3	2 7	-2 9
1986-87	2 9	3 5	2 9	1 7	4 2	0 1
1987-88	3 2	3 0	2 6	2 2	3 2	3 4
1988-89	2 9	3 1	4 0	3 6	5 7	3 0
1989-90	1 6	1 6	2 1	1 9	5 3	3 1
1990-91	1 6	2 0	2 2	2 2	7 0	2 6
1991-92	-0 3	0 3	-2 4	-2 8	0 7	2 7
1992-93	-0 7	-1 3	-5 7	-4 6	-1 0	0 4
1993-94	-1 7	-1 3	-5 2	-4 1	-8 3	-2 5
1994-95	-0 4	-0 2	-1 3	-0 3	-1 4	1 8
1995-96	1 1	1 4	2 0	2 4	1 5	2 3
1996-97	1 1	0 5	1 0	1 0	6 6	3 1
30-yr change	90 9%	95 5%	95 7%	95 2%	201 6%	131 4%

Notes

1 PLEASE see the footnotes for this display in the appendix to this report for IMPORTANT information

2 Information for fiscal years 1994-95 through 1996-97 is from the 1996-97 Governor's Budget, updated by the 1996-97 Budget Act.

Sources Governor's Budgets and analysis, 1967-68 through 1996-97, the systemwide offices, and supplemental information

DISPLAY 55 *University of California Full-Time-Equivalent-Student (FTES) Enrollment by Student Level, for Fiscal Years 1965-66 through 1996-97, with Percent Changes in Non-Health Sciences and Total Enrollment*

Year	Undergraduate		Graduate		General	Percent	Health	(Combined)	Percent
	Lower	Upper	First	Second	Campus		Sciences	TOTAL	
	Division	Division	Stage	Stage	Total	Change	Enrollment	Enrollment	Change
1965-66	25,077	24,063	12,733	7,175	69,048	--	4,629	73,677	--
1966-67	25,807	27,374	13,117	7,900	74,198	7.5%	5,095	79,293	7.6%
1967-68	28,112	30,887	13,480	8,927	81,406	9.7	5,433	86,839	9.5
1968-69	28,302	33,762	13,306	9,147	84,517	3.8	5,835	90,352	4.0
1969-70	29,029	38,486	14,588	9,547	91,650	8.4	6,858	98,508	9.0
1970-71	30,270	39,901	14,171	9,359	93,701	2.2	7,116	100,817	2.3
1971-72	29,900	40,673	13,938	8,621	93,132	-0.6	7,880	101,012	0.2
1972-73	30,910	43,223	13,917	8,963	97,013	4.2	8,559	105,572	4.5
1973-74	32,050	47,314	14,239	9,033	102,636	5.8	9,129	111,765	5.9
1974-75	33,025	48,892	14,571	9,047	105,535	2.8	9,861	115,396	3.2
1975-76	34,562	51,048	15,038	9,282	109,930	4.2	10,589	120,519	4.4
1976-77	34,094	50,149	14,736	9,260	108,239	-1.5	11,130	119,369	-1.0
1977-78	34,221	48,767	14,375	9,180	106,543	-1.6	11,397	117,940	-1.2
1978-79	36,096	47,835	14,378	9,401	107,710	1.1	11,918	119,628	1.4
1979-80	38,802	47,416	14,696	9,442	110,356	2.5	12,405	122,761	2.6
1980-81	40,296	48,667	14,990	9,714	113,667	3.0	12,452	126,119	2.7
1981-82	40,552	49,924	15,488	9,549	115,513	1.6	12,522	128,035	1.5
1982-83	43,213	49,558	21,080	3,390	117,241	1.5	12,402	129,643	1.3
1983-84	44,194	50,275	20,983	3,209	118,661	1.2	12,161	130,822	0.9
1984-85	45,230	51,383	21,633	3,363	121,609	2.5	12,096	133,705	2.2
1985-86	46,449	52,943	21,890	3,550	124,832	2.7	12,096	136,928	2.4
1986-87	48,481	55,025	22,592	3,637	129,735	3.9	12,041	141,776	3.5
1987-88	49,683	58,458	22,062	3,614	133,817	3.1	12,166	145,983	3.0
1988-89	51,498	60,879	21,837	3,839	138,053	3.2	12,387	150,440	3.1
1989-90	50,535	63,830	22,393	3,749	140,507	1.8	12,356	152,863	1.6
1990-91	48,537	67,955	22,799	3,999	143,290	2.0	12,537	155,827	1.9
1991-92	46,311	70,986	22,598	3,913	143,808	0.4	12,563	156,371	0.3
1992-93	45,070	70,063	22,222	4,152	141,507	-1.6	12,770	154,277	-1.3
1993-94	43,705	69,843	21,619	4,311	139,478	-1.4	12,823	152,301	-1.3
1994-95	44,213	69,656	21,122	4,424	139,415	0.0	12,635	152,050	-0.2
1995-96	45,795	70,381	20,700	4,646	141,522	1.5	12,676	154,198	1.4
1996-97	115,830		26,670		142,500	0.7	12,500	155,000	0.5

Notes

1 PLEASE see the footnotes for this display in the appendix to this report for IMPORTANT information

2 Information for fiscal years 1994-95 through 1996-97 is based on the 1996-97 Governor's Budget, updated by the 1996-97 Budget Act

Sources Governor's Budgets and analysis, 1967-68 through 1996-97, the systemwide offices, and supplemental information

DISPLAY 56 *California State University Full-Time Equivalent Student (FTES) Enrollment by Level and California Community College FTES Enrollment by Funding Source or Status, for Fiscal Years 1965-66 Through 1996-97*

Year	<i>The California State University FTES Enrollment</i>					<i>California Community Colleges FTES Enrollment</i>				
	Lower Division	Upper Division	Postbaccalaureates	Graduate	Total	State/Local Funded	Federal Funded	Funded Total	Estimated Unfunded	Total Eligible
1965-66	40,407	60,401	--	16,081	116,889	364,746	--	364,746	--	364,746
1966-67	40,675	71,033	--	19,163	130,871	387,035	--	387,035	--	387,035
1967-68	42,656	82,852	--	21,630	147,138	427,980	--	427,980	--	427,980
1968-69	47,581	95,208	--	24,167	166,956	474,715	--	474,715	--	474,715
1969-70	50,698	107,883	--	28,168	186,749	526,584	--	526,584	--	526,584
1970-71	52,949	120,014	--	31,210	204,173	574,842	--	574,842	--	574,842
1971-72	53,091	125,904	--	32,371	211,366	616,225	--	616,225	--	616,225
1972-73	57,820	129,401	--	33,359	220,580	641,300	--	641,300	--	641,300
1973-74	61,211	128,112	--	35,136	224,459	683,427	--	683,427	--	683,427
1974-75	65,085	126,435	28,243	7,564	227,327	779,133	--	779,133	--	779,133
1975-76	67,581	130,850	24,621	13,016	236,068	863,752	--	863,752	--	863,752
1976-77	67,371	127,331	20,667	16,234	231,603	810,335	--	810,335	--	810,335
1977-78	69,577	126,912	18,392	19,193	234,074	805,432	--	805,432	--	805,432
1978-79	70,205	124,334	16,551	18,280	229,370	722,460	--	722,460	--	722,460
1979-80	74,156	124,478	17,031	17,270	232,935	752,278	--	752,278	--	752,278
1980-81	75,898	128,409	17,533	17,175	239,015	817,744	--	817,744	--	817,744
1981-82	75,027	130,556	17,133	17,672	240,388	828,178	--	828,178	17,034	845,212
1982-83	72,520	135,144	16,740	17,002	241,406	810,136	--	810,136	11,146	821,282
1983-84	69,897	140,323	16,255	15,511	241,986	752,266	--	752,266	--	752,266
1984-85	68,903	142,469	16,527	14,853	242,752	756,395	--	756,395	--	756,395
1985-86	70,833	144,655	17,734	15,234	248,456	734,786	--	734,786	--	734,786
1986-87	71,951	145,899	18,986	15,952	252,788	735,807	--	735,807	11,882	747,689
1987-88	74,948	147,561	18,754	16,980	258,243	760,840	345	761,185	4,899	766,084
1988-89	78,773	152,285	18,593	17,802	267,453	783,762	10,804	794,566	13,465	808,031
1989-90	79,447	156,221	18,427	18,542	272,637	808,161	10,585	818,746	30,456	849,202
1990-91	77,455	161,912	19,659	19,525	278,551	829,479	8,651	838,130	49,624	887,754
1991-92	69,327	162,818	17,955	20,624	270,724	851,993	7,017	859,010	61,643	920,653
1992-93	60,786	160,577	16,982	20,014	258,359	855,330	4,291	859,621	41,721	901,342
1993-94	57,200	156,327	14,356	19,892	247,775	833,577	2,973	836,550	31,711	868,261
1994-95	59,352	154,037	13,563	20,160	247,112	848,652	2,925	851,577	10,570	862,147
1995-96	65,054	153,145	14,394	20,446	253,039	868,476	2,877	871,353	5,747	877,100
1996-97	65,759	154,836	13,014	21,892	255,501	895,419	2,792	898,211	--	898,211

Notes

1 PLEASE see the footnotes for this display in the appendix to this report for IMPORTANT information

2 Information for fiscal years 1994-95 through 1996-97 is from the 1996-97 Governor's Budget, updated by the 1996-97 Budget Act.

Sources Governor's Budgets and analysis, 1967-68 through 1996-97, the systemwide offices, and supplemental information

DISPLAY 57 Index Values and Calculations of Inflation Factors for 1996-97 "Constant Dollars," for Selected Price Indices and California Personal Income, for Fiscal Years 1965-66 Through 1996-97

Year	United States Consumer Price Index		Higher Education Price Index		Research and Development Index		California Consumer Price Index		California Personal Income	
	Index Value	Inflation Factor	Index Value	Inflation Factor	Index Value	Inflation Factor	Index Value	Inflation Factor	Index Value	Inflation Factor
1965-66	31.9	4.9875	31.3	5.6854	32.0	5.5228	31.7	5.0410	108.8	12.3367
1966-67	32.9	4.8359	32.9	5.4089	33.8	5.2287	32.5	4.9169	117.4	11.4334
1967-68	34.0	4.6794	34.9	5.0989	35.7	4.9504	33.7	4.7418	128.8	10.4225
1968-69	35.7	4.4566	37.1	4.7965	38.0	4.6508	35.1	4.5527	140.9	9.5269
1969-70	37.8	4.2090	39.5	4.5051	40.3	4.3853	36.9	4.3306	151.0	8.8871
1970-71	39.7	4.0076	42.1	4.2269	42.7	4.1389	38.7	4.1292	160.4	8.3682
1971-72	41.1	3.8710	44.3	4.0170	45.0	3.9273	39.9	4.0050	175.3	7.6562
1972-73	42.8	3.7173	46.7	3.8105	47.1	3.7522	41.5	3.8506	193.4	6.9413
1973-74	46.6	3.4142	49.9	3.5662	50.1	3.5275	44.8	3.5670	216.4	6.2031
1974-75	51.8	3.0714	54.3	3.2772	54.8	3.2250	49.9	3.2024	237.6	5.6494
1975-76	55.5	2.8667	57.8	3.0788	59.0	2.9954	53.9	2.9647	266.3	5.0396
1976-77	58.7	2.7104	61.5	2.8935	62.7	2.8186	57.3	2.7888	296.7	4.5239
1977-78	62.6	2.5415	65.7	2.7086	66.8	2.6456	61.7	2.5900	340.3	3.9441
1978-79	68.5	2.3226	70.5	2.5241	71.7	2.4648	67.4	2.3709	389.3	3.4477
1979-80	77.6	2.0503	77.5	2.2962	78.3	2.2571	77.5	2.0619	442.3	3.0349
1980-81	86.6	1.8372	85.8	2.0740	86.6	2.0408	86.4	1.8495	496.2	2.7049
1981-82	94.1	1.6908	93.9	1.8951	94.0	1.8801	95.7	1.6698	530.0	2.5327
1982-83	98.1	1.6218	100.0	1.7795	100.0	1.7673	97.9	1.6323	569.7	2.3560
1983-84	101.8	1.5629	104.8	1.6980	104.5	1.6912	101.4	1.5759	632.4	2.1225
1984-85	105.8	1.5038	110.7	1.6075	109.9	1.6081	106.4	1.5019	686.8	1.9544
1985-86	108.8	1.4623	116.2	1.5314	115.3	1.5328	110.7	1.4435	736.9	1.8215
1986-87	111.2	1.4308	120.7	1.4743	120.0	1.4727	114.3	1.3981	788.5	1.7023
1987-88	115.8	1.3739	126.0	1.4123	126.8	1.3938	119.1	1.3417	847.6	1.5835
1988-89	121.2	1.3127	132.6	1.3420	132.2	1.3368	124.9	1.2794	912.9	1.4703
1989-90	127.0	1.2528	140.7	1.2648	139.4	1.2678	131.2	1.2180	983.2	1.3652
1990-91	133.9	1.1882	148.1	1.2016	146.1	1.2096	138.2	1.1563	1,010.7	1.3280
1991-92	138.2	1.1512	153.2	1.1616	151.1	1.1696	143.2	1.1159	1,065.3	1.2600
1992-93	142.5	1.1163	157.9	1.1270	155.8	1.1343	147.8	1.0812	1,088.7	1.2329
1993-94	146.2	1.0882	163.2	1.0984	160.4	1.1018	150.4	1.0625	1,134.4	1.1832
1994-95	150.4	1.0576	167.9	1.0599	166.1	1.0640	153.0	1.0444	1,199.1	1.1194
1995-96	154.5	1.0298	172.6	1.0310	171.2	1.0320	155.8	1.0257	1,267.5	1.0590
1996-97	159.1	1.0000	178.0	1.0000	176.7	1.0000	159.8	1.0000	1,342.2	1.0000

Notes

1 PLEASE see the footnotes for this display in the appendix to this report for IMPORTANT information

2 The information shown for the price indices and California personal income for fiscal years 1995-96 and 1996-97 are ESTIMATES

Sources US Bureau of Labor Statistics, California Dept. of Finance, Research Associates of Washington, California Commission on State Finance

DISPLAY 58 *Index Values and Annual Percent Changes in Selected National and California Price Indices and California Personal Income, with Cumulative 31-year Percent Change, for Fiscal Years 1965-66 Through 1996-97*

Year	United States Consumer Price Index		Higher Education Price Index		Research and Development Index		California Consumer Price Index		California Personal Income
	Index Value	Percent Change	Index Value	Percent Change	Index Value	Percent Change	Index Value	Percent Change	Percent Change
1965-66	31.9	2.1%	31.3	5.0%	32.0	4.2%	31.7	1.6%	8.8%
1966-67	32.9	3.1	32.9	5.1	33.8	5.6	32.5	2.5	7.9
1967-68	34.0	3.3	34.9	6.1	35.7	5.6	33.7	3.7	9.7
1968-69	35.7	5.0	37.1	6.3	38.0	6.4	35.1	4.2	9.4
1969-70	37.8	5.9	39.5	6.5	40.3	6.1	36.9	5.1	7.2
1970-71	39.7	5.0	42.1	6.6	42.7	6.0	38.7	4.9	6.2
1971-72	41.1	3.5	44.3	5.2	45.0	5.4	39.9	3.1	9.3
1972-73	42.8	4.1	46.7	5.4	47.1	4.7	41.5	4.0	10.3
1973-74	46.6	8.9	49.9	6.9	50.1	6.4	44.8	8.0	11.9
1974-75	51.8	11.2	54.3	8.8	54.8	9.4	49.9	11.4	9.8
1975-76	55.5	7.1	57.8	6.4	59.0	7.7	53.9	8.0	12.1
1976-77	58.7	5.8	61.5	6.4	62.7	6.3	57.3	6.3	11.4
1977-78	62.6	6.6	65.7	6.8	66.8	6.5	61.7	7.7	14.7
1978-79	68.5	9.4	70.5	7.3	71.7	7.3	67.4	9.2	14.4
1979-80	77.6	13.3	77.5	9.9	78.3	9.2	77.5	15.0	13.6
1980-81	86.6	11.6	85.8	10.7	86.6	10.6	86.4	11.5	12.2
1981-82	94.1	8.7	93.9	9.4	94.0	8.5	95.7	10.8	6.8
1982-83	98.1	4.3	100.0	6.5	100.0	6.4	97.9	2.3	7.5
1983-84	101.8	3.8	104.8	4.8	104.5	4.5	101.4	3.6	11.0
1984-85	105.8	3.9	110.7	5.6	109.9	5.2	106.4	4.9	8.6
1985-86	108.8	2.8	116.2	5.0	115.3	4.9	110.7	4.0	7.3
1986-87	111.2	2.2	120.7	3.9	120.0	4.1	114.3	3.3	7.0
1987-88	115.8	4.1	126.0	4.4	126.8	5.7	119.1	4.2	7.5
1988-89	121.2	4.7	132.6	5.2	132.2	4.3	124.9	4.9	7.7
1989-90	127.0	4.8	140.7	6.1	139.4	5.4	131.2	5.0	7.7
1990-91	133.9	5.4	148.1	5.3	146.1	4.8	138.2	5.3	2.8
1991-92	138.2	3.2	153.2	3.4	151.1	3.4	143.2	3.6	5.4
1992-93	142.5	3.1	157.9	3.1	155.8	3.1	147.8	3.2	2.2
1993-94	146.2	2.6	163.2	3.4	160.4	3.0	150.4	1.8	4.2
1994-95	150.4	2.9	167.9	2.9	166.1	3.6	153.0	1.7	5.7
1995-96	154.5	2.7	172.6	2.8	171.2	3.1	155.8	1.8	5.7
1996-97	159.1	3.0	178.0	3.1	176.7	3.2	159.8	2.6	5.9
31-yr change	399%		469%		452%		404%		1,134%

Notes

1 PLEASE see the footnotes for this display in the appendix to this report for IMPORTANT information

2 The information shown for the price indices and California personal income for fiscal years 1995-96 and 1996-97 are ESTIMATES

Sources U.S. Bureau of Labor Statistics, California Dept. of Finance, Research Associates of Washington, California Commission on State Finance

DISPLAY 59 Annual Percent Change in Selected Inflation Indices, Segmental Funds, Faculty Salary Adjustments, CPEC Salary Parity Calculations, and Total State General Funds, for Fiscal Years 1965-66 Through 1996-97

Year	State & National Price Indices			State General Funds, plus			Budgeted Faculty		CPEC Faculty Salary		Total
	Calif	U S	HEPI	Local Property Tax Revenues			Salary Adjustments		Parity Calculations		St. Gen
	CCPI	CPI		UC	CSU	CCC	UC	CSU	UC	CSU	Funds
1965-66	--	--	5 0%	--	--	--	7 0%	10 7%	--	--	--
1966-67	2 5%	334 3%	5 1	19 0%	22 7%	10 3%	2 5	6 6	2 5%	6 6%	13 8%
1967-68	3 7	5 0	6 1	0 3	14 9	34 0	5 0	5 0	6 5	8 5	12 5
1968-69	4 2	5 9	6 3	19 2	23 3	19 1	5 0	7 5	5 5	10 0	19 4
1969-70	5 1	5 0	6 5	13 4	20 0	20 4	5 0	5 0	5 2	5 2	12 5
1970-71	4 9	3 5	6 6	2 4	7 1	15 1	0 0	0 0	7 2	7 0	6 5
1971-72	3 1	4 1	5 2	-0 4	3 6	11 6	0 0	0 0	11 2	13 0	5 7
1972-73	4 0	8 9	5 4	14 6	18 0	11 6	9 0	8 4	13 1	13 0	12 9
1973-74	8 0	11 2	6 9	15 9	14 9	23 6	5 4	7 5	6 4	8 8	31 6
1974-75	11 4	7 1	8 8	15 4	12 3	18 2	5 5	5 3	4 5	4 2	14 6
1975-76	8 0	5 8	6 4	13 8	11 7	11 3	7 2	7 2	11 0	9 7	13 6
1976-77	6 3	6 6	6 4	16 8	12 4	15 4	4 3	4 3	4 6	4 6	9 5
1977-78	7 7	9 4	6 8	7 9	10 1	8 6	5 0	5 0	5 0	5 3	11 9
1978-79	9 2	13 3	7 3	4 0	2 5	-8 7	0 0	0 0	8 0	3 3	38 7
1979-80	15 0	11 6	9 9	17 6	19 2	10 0	14 5	14 5	12 6	10 1	13 5
1980-81	11 5	8 7	10 7	19 1	16 9	14 4	9 8	9 8	5 0	0 8	14 6
1981-82	10 8	4 3	9 4	2 1	0 4	3 6	6 0	6 0	5 8	0 5	3 0
1982-83	2 3	3 8	6 5	2 6	-5 1	-0 2	0 0	0 0	9 8	2 3	0 3
1983-84	3 6	3 9	4 8	-1 4	4 7	1 2	7 0	6 0	18 5	9 2	5 1
1984-85	4 9	2 8	5 6	31 3	20 3	5 6	9 0	10 0	10 6	7 6	12 4
1985-86	4 0	2 2	5 0	12 7	10 1	8 1	9 5	10 5	6 5	--	11 9
1986-87	3 3	4 1	3 9	8 9	6 9	5 7	5 0	6 8	1 4	6 9	9 3
1987-88	4 2	4 7	4 4	5 6	5 8	8 1	5 6	6 9	2 0	6 9	5 8
1988-89	4 9	4 8	5 2	4 3	5 7	9 8	3 0	4 7	3 0	4 7	8 7
1989-90	5 0	5 4	6 1	5 4	8 5	7 2	4 7	4 8	4 7	4 8	8 9
1990-91	5 3	3 2	5 3	2 8	1 3	11 0	4 8	4 9	4 8	4 9	1 7
1991-92	3 6	3 1	3 4	-1 4	-1 2	0 2	0 0	0 0	3 5	4 1	8 1
1992-93	3 2	2 6	3 1	-10 8	-8 8	-0 1	0 0	0 0	6 7	6 0	-5 7
1993-94	1 8	2 9	3 4	-4 5	-2 5	-10 5	-3 0	3 0	6 5	8 5	-4 6
1994-95	1 7	2 7	2 9	1 8	8 7	10 4	3 0	0 0	12 6	6 8	7 7
1995-96	1 8	3 0	2 8	5 1	6 1	8 3	3 0	2 5	10 4	12 7	8 2
1996-97	2 6	0 0	3 1	7 5	6 1	14 7	5 0	4 0	10 3	9 6	3 9

Notes

1 PLEASE see the footnotes for this display in the appendix to this report for IMPORTANT information

2 Information for fiscal years 1994-95 through 1996-97 is from the 1996-97 Governor's Budget, updated by the 1996-97 Budget Act.

Sources U S Bureau of Labor Statistics, Research Assoc. of Washington, Commission on St. Finance, Governor's Budgets and analysis, CCHE, CPEC

DISPLAY 60 *Annual Percentages of "State Determined Funds" by Source, for the University, the State University, and the Community Colleges, for Fiscal Years 1965-66 Through 1996-97*

Year	University of California				The California State University				California Community Colleges			
	St Gen Fund	Gen Univ Fund	Student Fees	Lottery Funds	St. Gen Fund	St. Univ Fund	Student Fees	Lottery Funds	SGF + Local	St. School Fund	Student Fees	Lottery Funds
1965-66	--	--	--	--	--	--	--	--	--	--	--	--
1966-67	--	--	--	--	--	--	--	--	99 3%	--	0 7%	--
1967-68	--	--	--	--	87 2%	--	6 6%	--	99 5	--	0 5	--
1968-69	--	--	--	--	88 8	--	6 0	--	99 4	--	0 6	--
1969-70	84 7%	7 8%	7 5%	--	89 1	4 2	6 8	--	99 5	--	0 5	--
1970-71	84 9	7 8	7 2	--	89 2	2 9	7 8	--	99 0	--	1 0	--
1971-72	83 9	8 4	7 8	--	88 5	3 2	8 3	--	98 9	--	1 1	--
1972-73	85 8	6 4	7 8	--	89 8	2 8	7 4	--	99 0	--	1 0	--
1973-74	86 0	5 5	8 5	--	90 6	2 6	6 7	--	98 2	--	1 8	--
1974-75	84 3	7 0	8 7	--	89 8	2 9	7 3	--	98 8	--	1 2	--
1975-76	84 8	5 9	9 2	--	90 5	2 4	7 1	--	97 4	--	2 6	--
1976-77	86 3	5 1	8 6	--	91 1	2 4	6 4	--	98 4	--	1 6	--
1977-78	87 7	4 3	8 0	--	91 5	2 6	6 0	--	100 0	--	--	--
1978-79	86 4	4 5	9 0	--	91 4	2 9	5 8	--	100 0	--	--	--
1979-80	86 0	6 0	8 0	--	92 1	3 0	4 9	--	100 0	--	--	--
1980-81	86 8	5 3	7 9	--	92 1	3 2	4 7	--	99 8	0 2%	--	--
1981-82	83 7	7 1	9 2	--	89 1	5 0	5 9	--	99 8	0 2	--	--
1982-83	82 9	6 4	10 7	--	84 4	3 8	11 8	--	99 7	0 3	--	--
1983-84	80 7	7 0	12 3	--	81 0	3 5	15 5	--	99 7	0 3	--	--
1984-85	85 0	5 2	9 8	--	84 0	3 2	12 7	--	95 7	0 3	4 0%	--
1985-86	84 3	6 2	8 7	0 9%	84 5	3 2	11 5	0 9%	91 6	0 2	3 6	4 6%
1986-87	86 3	4 7	8 4	0 6	83 2	4 1	10 8	2 0	93 4	0 1	3 5	3 0
1987-88	84 7	5 7	8 7	0 9	83 1	4 2	11 4	1 2	92 1	0 1	3 1	4 6
1988-89	83 2	6 8	8 9	1 1	81 5	4 5	12 0	2 0	91 6	0 1	2 8	5 5
1989-90	83 0	6 9	9 2	1 0	80 9	4 7	11 6	2 8	92 1	0 1	2 6	5 1
1990-91	83 0	6 5	9 8	0 7	79 8	4 9	12 7	2 6	93 6	0 1	2 7	3 6
1991-92	80 0	6 9	12 5	0 6	78 7	5 2	14 7	1 3	94 1	0 1	3 1	2 8
1992-93	72 3	9 2	18 0	0 6	74 1	5 1	19 9	0 9	92 3	0 1	4 5	3 1
1993-94	70 3	8 7	20 4	0 6	72 4	5 9	20 8	0 9	88 9	0 0	7 3	3 7
1994-95	68 4	9 2	21 8	0 6	72 5	5 6	20 7	1 3	90 0	0 1	6 3	3 6
1995-96	69 3	9 0	21 1	0 7	73 2	5 3	20 0	1 6	91 0	0 0	5 6	3 4
1996-97	69 6	9 0	20 9	0 6	73 7	5 6	19 5	1 2	92 6	0 1	5 0	2 3

Notes

- PLEASE see the footnotes for this display in the appendix to this report for IMPORTANT information
 - Information for fiscal years 1994-95 through 1996-97 is from the 1996-97 Governor's Budget, updated by the 1996-97 Budget Act.
- Sources* Governor's Budgets and analysis, 1967-68 through 1996-97, and supplemental information

DISPLAY 61 University of California Selected Sources of Funds for Current Operations in Actual and 1996-97 Constant Dollars for Fiscal Years 1968-69 Through 1996-97

Year	HEPI	State General		General University		Systemwide Student		Lottery Funds		TOTAL, State-	
	Inflation Factor	Funds (SGF)		Funds (GUF)		Fees (SSF)				Determined Funds (SDF)	
		Actual	Constant	Actual	Constant	Actual	Constant	Actual	Constant	Actual	Constant
1969-70	4 5051	\$329,334	\$1,483,686	\$30,481	\$137,320	\$29,059	\$130,914	--	--	\$388,874	\$1,751,920
1970-71	4 2269	337,079	1,424,794	31,086	131,397	28,638	121,050	--	--	396,803	1,677,240
1971-72	4 0170	335,578	1,348,007	33,576	134,874	31,020	124,606	--	--	400,174	1,607,488
1972-73	3 8105	384,705	1,465,931	28,889	110,082	34,886	132,934	--	--	448,480	1,708,947
1973-74	3 5662	445,910	1,590,190	28,367	101,162	44,284	157,924	--	--	518,561	1,849,276
1974-75	3 2772	514,566	1,686,335	42,878	140,520	52,930	173,462	--	--	610,374	2,000,316
1975-76	3 0788	585,461	1,802,489	40,863	125,807	63,723	196,187	--	--	690,047	2,124,483
1976-77	2 8935	683,742	1,978,425	40,547	117,324	68,359	197,799	--	--	792,648	2,293,547
1977-78	2 7086	737,498	1,997,551	36,162	97,947	67,189	181,985	--	--	840,849	2,277,483
1978-79	2 5241	767,050	1,936,141	40,357	101,867	79,959	201,828	--	--	887,366	2,239,836
1979-80	2 2962	901,951	2,071,017	62,530	143,578	84,155	193,233	--	--	1,048,636	2,407,828
1980-81	2 0740	1,074,584	2,228,720	66,219	137,340	97,268	201,737	--	--	1,238,071	2,567,797
1981-82	1 8951	1,097,293	2,079,503	93,252	176,724	120,030	227,471	--	--	1,310,575	2,483,698
1982-83	1 7795	1,125,425	2,002,714	86,349	153,660	145,147	258,292	--	--	1,356,921	2,414,666
1983-84	1 6980	1,110,012	1,884,816	96,695	164,189	168,953	286,885	--	--	1,375,660	2,335,890
1984-85	1 6075	1,457,144	2,342,380	89,100	143,230	167,089	268,598	--	--	1,713,333	2,754,207
1985-86	1 5314	1,641,741	2,514,207	119,936	183,673	168,883	258,632	\$17,256	\$26,426	1,947,816	2,982,938
1986-87	1 4743	1,788,304	2,636,553	97,462	143,691	174,831	257,759	12,643	18,640	2,073,240	3,056,643
1987-88	1 4123	1,888,872	2,667,684	126,870	179,181	194,579	274,807	20,150	28,458	2,230,471	3,150,130
1988-89	1 3420	1,970,047	2,643,842	160,524	215,426	210,556	282,570	25,984	34,871	2,367,111	3,176,710
1989-90	1 2648	2,076,662	2,626,481	172,676	218,394	229,855	290,712	24,106	30,488	2,503,299	3,166,074
1990-91	1 2016	2,135,733	2,566,223	166,407	199,949	251,441	302,123	18,581	22,326	2,572,162	3,090,621
1991-92	1 1616	2,105,560	2,445,746	182,250	211,695	328,550	381,632	14,518	16,864	2,630,878	3,055,937
1992-93	1 1270	1,878,531	2,117,087	237,954	268,172	466,935	526,231	16,285	18,353	2,599,705	2,929,843
1993-94	1 0904	1,793,236	1,955,329	223,104	243,271	519,904	566,899	15,398	16,790	2,551,642	2,782,288
1994-95	1 0599	1,825,402	1,934,685	246,121	260,856	581,168	615,961	15,944	16,899	2,668,635	2,828,401
1995-96	1 0310	1,917,696	1,977,145	249,124	256,847	583,146	601,224	19,219	19,815	2,769,185	2,855,030
1996-97	1 0000	2,061,275	2,061,275	266,158	266,158	618,058	618,058	17,532	17,532	2,963,023	2,963,023
27-year change		526%	39%	773%	94%	2,027	372%	2%	-34%	662%	69%

Notes

1 Amounts are in THOUSANDS of dollars PLEASE see the footnotes for this display in the report appendix for IMPORTANT information

2 Information for fiscal years 1994-95 through 1996-97 is from the 1996-97 Governor's Budget, updated by the 1996-97 Budget Act.

Sources Governor's Budgets and analysis, 1969-70 through 1996-97, systemwide offices, and supplemental information

DISPLAY 62 University of California Revenues per Full-Time-Equivalent Student for Current Operations, from Selected Sources of Funds in Actual and 1996-97 Constant Dollars for Fiscal Years 1968-69 Through 1996-97

Year	UC FTES	SGF per FTES		GUF per FTES		SSF per FTES		Lottery per FTES		TOTAL per FTES	
		Actual	Constant	Actual	Constant	Actual	Constant	Actual	Constant	Actual	Constant
1969-70	98,508	\$3,343	\$15,062	\$309	\$1,394	\$295	\$1,329	--	--	\$3,948	\$17,785
1970-71	100,817	3,343	14,132	308	1,303	284	1,201	--	--	3,936	16,636
1971-72	101,012	3,322	13,345	332	1,335	307	1,234	--	--	3,962	15,914
1972-73	105,572	3,644	13,886	274	1,043	330	1,259	--	--	4,248	16,188
1973-74	111,765	3,990	14,228	254	905	396	1,413	--	--	4,640	16,546
1974-75	115,396	4,459	14,613	372	1,218	459	1,503	--	--	5,289	17,334
1975-76	120,540	4,857	14,953	339	1,044	529	1,628	--	--	5,725	17,625
1976-77	119,369	5,728	16,574	340	983	573	1,657	--	--	6,640	19,214
1977-78	117,940	6,253	16,937	307	830	570	1,543	--	--	7,129	19,311
1978-79	119,628	6,412	16,185	337	852	668	1,687	--	--	7,418	18,723
1979-80	122,761	7,347	16,870	509	1,170	686	1,574	--	--	8,542	19,614
1980-81	126,119	8,520	17,672	525	1,089	771	1,600	--	--	9,817	20,360
1981-82	128,035	8,570	16,242	728	1,380	937	1,777	--	--	10,236	19,399
1982-83	129,643	8,681	15,448	666	1,185	1,120	1,992	--	--	10,467	18,626
1983-84	130,822	8,485	14,407	739	1,255	1,291	2,193	--	--	10,516	17,855
1984-85	133,705	10,898	17,519	666	1,071	1,250	2,009	--	--	12,814	20,599
1985-86	136,928	11,990	18,362	876	1,341	1,233	1,889	\$126	\$193	14,225	21,785
1986-87	141,766	12,614	18,598	687	1,014	1,233	1,818	89	131	14,624	21,561
1987-88	145,983	12,939	18,274	869	1,227	1,333	1,882	138	195	15,279	21,579
1988-89	150,440	13,095	17,574	1,067	1,432	1,400	1,878	173	232	15,735	21,116
1989-90	152,863	13,585	17,182	1,130	1,429	1,504	1,902	158	199	16,376	20,712
1990-91	155,881	13,701	16,463	1,068	1,283	1,613	1,938	119	143	16,501	19,827
1991-92	156,371	13,465	15,641	1,165	1,354	2,101	2,441	93	108	16,825	19,543
1992-93	154,277	12,176	13,723	1,542	1,738	3,027	3,411	106	119	16,851	18,991
1993-94	152,301	11,774	12,839	1,465	1,597	3,414	3,722	101	110	16,754	18,268
1994-95	152,050	12,005	12,724	1,619	1,716	3,822	4,051	105	111	17,551	18,602
1995-96	154,198	12,437	12,822	1,616	1,666	3,782	3,899	125	129	17,959	18,515
1996-97	155,000	13,299	13,299	1,717	1,717	3,987	3,987	113	113	19,116	19,116
27-year change		298%	-12%	455%	23%	1,252	200%	-10%	-41%	384%	7%

Notes

1 PLEASE see the footnotes for this display in the appendix to this report for IMPORTANT information

2 Information for fiscal years 1994-95 through 1996-97 is from the 1996-97 Governor's Budget, updated by the 1996-97 Budget Act.

Sources Governor's Budgets and analysis, 1969-70 through 1996-97, systemwide offices, and supplemental information

DISPLAY 63 California State University Selected Sources of Funds for Current Operations in Actual and 1996-97 Constant Dollars, for Fiscal Years 1968-69 Through 1996-97

Year	HEPI	State General		State University		Systemwide Student		Lottery Funds		TOTAL, State-	
	Inflation Factor	Funds (SGF)		Funds, net (SUF)		Fees (SSF)		Determined Funds (SDF)		Actual Constant	
1969-70	4 5051	\$284,963	\$1,283,790	\$13,377	\$60,265	\$21,623	\$97,414	--	--	\$319,963	\$1,441,468
1970-71	4 2269	305,132	1,289,758	10,017	42,341	26,792	113,247	--	--	341,941	1,445,345
1971-72	4 0170	316,250	1,270,367	11,453	46,006	29,594	118,878	--	--	357,297	1,435,252
1972-73	3 8105	373,180	1,422,014	11,831	45,082	30,669	116,865	--	--	415,680	1,583,962
1973-74	3 5662	428,919	1,529,598	12,510	44,613	31,801	113,408	--	--	473,230	1,687,618
1974-75	3 2772	481,546	1,578,121	15,605	51,141	39,210	128,499	--	--	536,361	1,757,761
1975-76	3 0788	537,990	1,656,338	14,219	43,777	42,281	130,173	--	--	594,490	1,830,287
1976-77	2 8935	604,833	1,750,100	16,168	46,783	42,795	123,828	--	--	663,796	1,920,711
1977-78	2 7086	666,072	1,804,090	18,750	50,785	43,482	117,773	--	--	728,304	1,972,649
1978-79	2 5241	682,983	1,723,944	21,461	54,171	43,110	108,816	--	--	747,554	1,886,931
1979-80	2 2962	814,453	1,870,108	26,483	60,809	43,020	98,780	--	--	883,956	2,029,698
1980-81	2 0740	952,052	1,974,585	33,218	68,895	48,916	101,453	--	--	1,034,186	2,144,934
1981-82	1 8951	955,683	1,811,135	53,990	102,318	63,506	120,352	--	--	1,073,179	2,033,804
1982-83	1 7795	907,338	1,614,625	40,680	72,391	126,465	225,047	--	--	1,074,483	1,912,062
1983-84	1 6980	949,984	1,613,086	40,947	69,529	181,194	307,670	--	--	1,172,125	1,990,284
1984-85	1 6075	1,142,928	1,837,273	43,960	70,666	173,340	278,647	--	--	1,360,228	2,186,586
1985-86	1 5314	1,258,499	1,927,300	47,202	72,286	170,636	261,317	\$12,720	\$19,480	1,489,057	2,280,382
1986-87	1 4743	1,345,175	1,983,234	65,545	96,635	174,455	257,205	32,380	47,739	1,617,555	2,384,813
1987-88	1 4123	1,423,010	2,009,740	72,501	102,394	195,960	276,757	20,342	28,729	1,711,813	2,417,621
1988-89	1 3420	1,503,854	2,018,202	83,353	111,861	220,663	296,134	37,044	49,714	1,844,914	2,475,911
1989-90	1 2648	1,631,540	2,063,508	94,207	119,149	233,012	294,704	56,801	71,840	2,015,560	2,549,201
1990-91	1 2016	1,653,399	1,986,667	100,584	120,858	262,206	315,058	54,583	65,585	2,070,772	2,488,168
1991-92	1 1616	1,634,366	1,898,423	108,569	126,110	305,623	355,001	27,197	31,591	2,075,755	2,411,125
1992-93	1 1270	1,490,055	1,679,278	102,557	115,581	400,327	451,165	17,341	19,543	2,010,280	2,265,567
1993-94	1 0904	1,452,290	1,583,564	119,162	129,933	416,664	454,327	18,178	19,821	2,006,294	2,187,645
1994-95	1 0599	1,578,128	1,672,607	121,048	128,295	450,671	477,652	27,574	29,225	2,177,421	2,307,779
1995-96	1 0310	1,673,790	1,725,677	120,159	123,884	458,175	472,378	35,900	37,013	2,288,024	2,358,953
1996-97	1 0000	1,775,940	1,775,940	134,755	134,755	468,712	468,712	29,100	29,100	2,408,507	2,408,507

27-year % change 523% 38% 907% 124% 2,068% 381% 129% 49% 653% 67%

Notes

1 Amounts are in THOUSANDS of dollars PLEASE see the footnotes for this display in the report appendix for IMPORTANT information.

2 Information for fiscal years 1994-95 through 1996-97 is from the 1996-97 Governor's Budget, updated by the 1996-97 Budget Act

Sources Governor's Budgets and analysis, 1969-70 through 1996-97, systemwide offices, and supplemental information

DISPLAY 64 California State University Revenues per Full-Time-Equivalent Student for Current Operations, from Selected Sources of Funds in Actual and 1996-97 Constant Dollars for Fiscal Years 1968-69 Through 1996-97

Year	CSU FTES	SGF per FTES		SUF per FTES		SSF per FTES		Lottery per FTES		TOTAL per FTES	
		Actual	Constant	Actual	Constant	Actual	Constant	Actual	Constant	Actual	Constant
1969-70	186,749	\$1,526	\$6,874	\$72	\$323	\$116	\$522	--	--	\$1,713	\$7,719
1970-71	204,173	1,494	6,317	49	207	131	555	--	--	1,675	7,079
1971-72	211,366	1,496	6,010	54	218	140	562	--	--	1,690	6,790
1972-73	220,580	1,692	6,447	54	204	139	530	--	--	1,884	7,181
1973-74	224,459	1,911	6,815	56	199	142	505	--	--	2,108	7,519
1974-75	227,327	2,118	6,942	69	225	172	565	--	--	2,359	7,732
1975-76	236,068	2,279	7,016	60	185	179	551	--	--	2,518	7,753
1976-77	231,603	2,612	7,556	70	202	185	535	--	--	2,866	8,293
1977-78	234,074	2,846	7,707	80	217	186	503	--	--	3,111	8,427
1978-79	229,370	2,978	7,516	94	236	188	474	--	--	3,259	8,227
1979-80	232,935	3,496	8,028	114	261	185	424	--	--	3,795	8,714
1980-81	239,015	3,983	8,261	139	288	205	424	--	--	4,327	8,974
1981-82	240,388	3,976	7,534	225	426	264	501	--	--	4,464	8,461
1982-83	241,406	3,759	6,688	169	300	524	932	--	--	4,451	7,921
1983-84	241,986	3,926	6,666	169	287	749	1,271	--	--	4,844	8,225
1984-85	242,752	4,708	7,569	181	291	714	1,148	--	--	5,603	9,007
1985-86	248,456	5,065	7,757	190	291	687	1,052	\$51	\$78	5,993	9,178
1986-87	252,788	5,321	7,845	259	382	690	1,017	128	189	6,399	9,434
1987-88	258,243	5,510	7,782	281	397	759	1,072	79	111	6,629	9,362
1988-89	267,453	5,623	7,546	312	418	825	1,107	139	186	6,898	9,257
1989-90	272,637	5,984	7,569	346	437	855	1,081	208	263	7,393	9,350
1990-91	278,551	5,936	7,132	361	434	941	1,131	196	235	7,434	8,933
1991-92	270,724	6,037	7,012	401	466	1,129	1,311	100	117	7,667	8,906
1992-93	258,359	5,767	6,500	397	447	1,549	1,746	67	76	7,781	8,769
1993-94	247,775	5,861	6,391	481	524	1,682	1,834	73	80	8,097	8,829
1994-95	247,113	6,386	6,769	490	519	1,824	1,933	112	118	8,811	9,339
1995-96	253,039	6,615	6,820	475	490	1,811	1,867	142	146	9,042	9,322
1996-97	255,501	6,951	6,951	527	527	1,834	1,834	114	114	9,427	9,427
27-year change		356%	1%	636%	63%	1,484%	252%	122%	45%	450%	22%

Notes

1 PLEASE see the footnotes for this display in the appendix to this report for IMPORTANT information

2 Information for fiscal years 1994-95 through 1996-97 is from the 1996-97 Governor's Budget, updated by the 1996-97 Budget Act.

Sources Governor's Budgets and analysis, 1969-70 through 1996-97, systemwide offices, and supplemental information

**DISPLAY 65 California Community Colleges Selected Sources of Funds for Current Operations in Actual and 1996-97
Constant Dollars for Fiscal Years 1968-69 Through 1996-97**

Year	HEPI	St. General & Local		State School		Systemwide Student		Lottery Funds		TOTAL, State-	
	Inflation	Funds (St /Local)		Funds (St Sch'l)		Fees (SSF)				Determined Funds (SDF)	
	Factor	Actual	Constant	Actual	Constant	Actual	Constant	Actual	Constant	Actual	Constant
1969-70	4 5051	\$422,567	\$1,903,711	--	--	\$2,200	\$9,911	--	--	\$424,767	\$1,913,622
1970-71	4 2269	486,279	2,055,445	--	--	4,700	19,866	--	--	490,979	2,075,312
1971-72	4 0170	542,734	2,180,147	--	--	5,891	23,664	--	--	548,625	2,203,811
1972-73	3 8105	605,537	2,307,418	--	--	6,121	23,324	--	--	611,658	2,330,742
1973-74	3 5662	748,514	2,669,327	--	--	13,756	49,056	--	--	762,270	2,718,384
1974-75	3 2772	885,054	2,900,497	--	--	11,152	36,547	--	--	896,206	2,937,044
1975-76	3 0788	985,325	3,033,571	--	--	25,851	79,589	--	--	1,011,176	3,113,160
1976-77	2 8935	1,137,021	3,290,000	--	--	18,500	53,530	--	--	1,155,521	3,343,530
1977-78	2 7086	1,234,644	3,344,097	--	--	--	--	--	--	1,234,644	3,344,097
1978-79	2 5241	1,127,400	2,845,715	--	--	--	--	--	--	1,127,400	2,845,715
1979-80	2 2962	1,240,200	2,847,689	--	--	--	--	--	--	1,240,200	2,847,689
1980-81	2 0740	1,418,527	2,942,069	\$2,633	5,461	--	--	--	--	1,421,160	2,947,530
1981-82	1 8951	1,469,348	2,784,592	3,155	5,979	--	--	--	--	1,472,503	2,790,571
1982-83	1 7795	1,466,936	2,610,440	4,346	7,734	--	--	--	--	1,471,282	2,618,173
1983-84	1 6980	1,484,179	2,520,156	4,752	8,069	--	--	--	--	1,488,931	2,528,225
1984-85	1 6075	1,566,922	2,518,850	5,005	8,046	\$66,100	106,257	--	--	1,638,027	2,633,152
1985-86	1 5314	1,693,086	2,592,838	3,143	4,813	66,500	101,840	\$85,423	\$130,819	1,848,152	2,830,310
1986-87	1 4743	1,789,346	2,638,090	1,936	2,854	66,969	98,735	57,397	84,622	1,915,648	2,824,301
1987-88	1 4123	1,933,595	2,730,847	2,120	2,994	65,926	93,108	96,838	136,766	2,098,479	2,963,716
1988-89	1 3420	2,122,695	2,848,699	2,006	2,692	65,237	87,549	126,941	170,357	2,316,879	3,109,298
1989-90	1 2648	2,276,527	2,879,262	2,100	2,656	65,036	82,255	127,051	160,689	2,470,714	3,124,862
1990-91	1 2016	2,525,891	3,035,023	2,316	2,783	72,263	86,829	97,055	116,618	2,697,525	3,241,253
1991-92	1 1616	2,531,200	2,940,155	1,754	2,037	82,278	95,571	75,838	88,091	2,691,070	3,125,854
1992-93	1 1270	2,529,743	2,850,997	1,986	2,238	122,575	138,141	85,479	96,334	2,739,783	3,087,710
1993-94	1 0904	2,264,893	2,469,619	1,141	1,244	186,912	203,807	94,193	102,707	2,547,139	2,777,378
1994-95	1 0599	2,500,323	2,650,012	2,131	2,259	174,855	185,323	100,654	106,680	2,777,963	2,944,274
1995-96	1 0310	2,706,786	2,790,696	1,363	1,405	166,158	171,309	101,599	104,749	2,975,906	3,068,159
1996-97	1 0000	3,103,609	3,103,609	1,747	1,747	166,444	166,444	78,498	78,498	3,350,298	3,350,298
27-year change		634%	63%	-34%	-68%	152%	57%	-8%	-40%	689%	75%

Notes

- 1 Amounts are in THOUSANDS of dollars PLEASE see the footnotes for this display in the report appendix for IMPORTANT information
 - 2 The percent change in "SSFs" for the Community Colleges is ONLY calculated for the system's State Enrollment Fee, which began in 1985-86
 - 3 Information for fiscal years 1994-95 through 1996-97 is from the 1996-97 Governor's Budget, updated by the 1996-97 Budget Act
- Sources Governor's Budgets and analysis, 1969-70 through 1996-97, systemwide offices, and supplemental information

DISPLAY 66 California Community Colleges Revenues per Full-Time-Equivalent Student for Current Operations, from Selected Sources of Funds in Actual and 1996-97 Constant Dollars, for Fiscal Years 1968-69 Through 1996-97

Year	CCC FTES	St / Local per FTES		St Sch'l per FTES		SSF per FTES		Lottery per FTES		TOTAL per FTES	
		Actual	Constant	Actual	Constant	Actual	Constant	Actual	Constant	Actual	Constant
1969-70	526,584	\$802	\$3,615	--	--	\$4	\$19	--	--	\$807	\$3,634
1970-71	574,842	846	3,576	--	--	8	35	--	--	854	3,610
1971-72	616,225	881	3,538	--	--	10	38	--	--	890	3,576
1972-73	641,300	944	3,598	--	--	10	36	--	--	954	3,634
1973-74	683,427	1,095	3,906	--	--	20	72	--	--	1,115	3,978
1974-75	779,133	1,136	3,723	--	--	14	47	--	--	1,150	3,770
1975-76	863,752	1,141	3,512	--	--	30	92	--	--	1,171	3,604
1976-77	810,335	1,403	4,060	--	--	23	66	--	--	1,426	4,126
1977-78	805,432	1,533	4,152	--	--	--	--	--	--	1,533	4,152
1978-79	722,460	1,561	3,939	--	--	--	--	--	--	1,561	3,939
1979-80	752,278	1,649	3,785	--	--	--	--	--	--	1,649	3,785
1980-81	817,744	1,735	3,598	\$3	\$7	--	--	--	--	1,738	3,604
1981-82	828,178	1,774	3,362	4	7	--	--	--	--	1,778	3,370
1982-83	810,136	1,811	3,222	5	10	--	--	--	--	1,816	3,232
1983-84	752,266	1,973	3,350	6	11	--	--	--	--	1,979	3,361
1984-85	756,395	2,072	3,330	7	11	\$87	\$140	--	--	2,166	3,481
1985-86	734,786	2,304	3,529	4	7	91	139	\$116	\$178	2,515	3,852
1986-87	735,807	2,432	3,585	3	4	91	134	78	115	2,603	3,838
1987-88	760,840	2,541	3,589	3	4	87	122	127	180	2,758	3,895
1988-89	783,762	2,708	3,635	3	3	83	112	162	217	2,956	3,967
1989-90	808,161	2,817	3,563	3	3	80	102	157	199	3,057	3,867
1990-91	829,479	3,045	3,659	3	3	87	105	117	141	3,252	3,908
1991-92	851,993	2,971	3,451	2	2	97	112	89	103	3,159	3,669
1992-93	855,330	2,958	3,333	2	3	143	162	100	113	3,203	3,610
1993-94	833,577	2,717	2,963	1	1	224	244	113	123	3,056	3,332
1994-95	848,652	2,946	3,123	3	3	206	218	119	126	3,273	3,469
1995-96	868,476	3,117	3,213	2	2	191	197	117	121	3,427	3,533
1996-97	895,419	3,466	3,466	2	2	186	186	88	88	3,742	3,742
27-year change		332%	-4%	-39%	-71%	113%	32%	-25%	-51%	364%	3%

Notes

- 1 PLEASE see the footnotes for this display in the appendix to this report for IMPORTANT information
- 2 The percent change in "SSFs" for the Community Colleges is ONLY calculated for the system's State Enrollment Fee, which began in 1985-86
- 3 Information for fiscal years 1994-95 through 1996-97 is from the 1996-97 Governor's Budget, updated by the 1996-97 Budget Act.

Sources Governor's Budgets and analysis, 1969-70 through 1996-97, systemwide offices, and supplemental information

DISPLAY 67 *Funding and Enrollments for Hastings College of the Law, with Annual Percent Changes in Fund Totals, for Fiscal Years 1965-66 Through 1996-97*

Year	Hastings College Fund Sources						Percent Change
	FTES Enrollment	General Fund	Hastings Funds	Lottery Funds	Extramural, Other Funds	TOTAL	
1965-66	1,024	\$480	\$331	--	\$5	\$816	--
1966-67	1,027	611	348	--	24	983	20.5%
1967-68	1,006	665	368	--	46	1,079	9.8
1968-69	1,036	803	476	--	53	1,332	23.4
1969-70	1,173	958	567	--	18	1,543	15.8
1970-71	1,278	1,239	813	--	49	2,101	36.2
1971-72	1,501	1,201	1,201	--	79	2,481	18.1
1972-73	1,504	1,701	1,181	--	225	3,107	25.2
1973-74	1,553	2,137	1,284	--	420	3,841	23.6
1974-75	1,502	2,684	1,232	--	358	4,274	11.3
1975-76	1,519	2,968	1,407	--	602	4,977	16.4
1976-77	1,502	3,616	1,412	--	614	5,642	13.4
1977-78	1,466	4,150	1,546	--	938	6,634	17.6
1978-79	1,490	4,198	1,706	--	1,050	6,954	4.8
1979-80	1,468	5,251	1,842	--	1,039	8,132	16.9
1980-81	1,519	6,923	1,884	--	878	9,685	19.1
1981-82	1,499	7,564	2,245	--	687	10,496	8.4
1982-83	1,466	7,039	2,509	--	724	10,272	-2.1
1983-84	1,474	6,658	2,559	--	729	9,946	-3.2
1984-85	1,494	8,618	2,561	--	449	11,628	16.9
1985-86	1,463	10,775	2,774	\$193	574	14,316	23.1
1986-87	1,466	11,639	2,408	127	432	14,606	2.0
1987-88	1,341	11,772	2,588	209	3,581	18,150	24.3
1988-89	1,341	12,276	2,916	236	2,880	18,308	0.9
1989-90	1,347	13,346	3,251	210	4,331	21,138	15.5
1990-91	1,325	13,531	4,098	158	3,701	21,488	1.7
1991-92	1,261	13,642	4,772	111	3,891	22,416	4.3
1992-93	1,253	12,038	5,916	111	3,894	21,959	-2.0
1993-94	1,268	11,493	6,319	120	4,262	22,194	1.1
1994-95	1,257	11,804	7,247	156	4,456	23,663	6.6
1995-96	1,220	12,012	9,352	145	4,674	26,183	10.6
1996-97	1,220	12,287	12,321	145	4,649	29,402	12.3

Notes

- 1 Amounts are in THOUSANDS of dollars. PLEASE see the footnotes for this display in the report appendix for IMPORTANT information.
 - 2 Information for fiscal years 1994-95 through 1996-97 is from the 1996-97 Governor's Budget, as updated by the 1996-97 Budget Act.
- Sources: Governor's Budgets and analysis, 1967-68 through 1996-97, Hastings College, and supplemental information.

DISPLAY 68 *California Public K-12 Education Major Revenue Sources for State Operations and Local Assistance, for Fiscal Years 1965-66 Through 1996-97*

Year	Combined State Aid		Local Tax Revenues	Federal Aid	Other Funds	TOTAL	Percent Change
	General Fund	Other State Aid					
1965-66	\$1,033,770	\$127,473	\$1,666,540	\$145,417	\$997,288	\$3,970,488	--
1966-67	1,125,389	170,627	1,923,913	145,957	1,049,794	4,415,680	11 2%
1967-68	1,350,970	169,579	2,130,509	166,635	1,272,491	5,090,184	15 3
1968-69	1,417,212	385,179	2,387,341	165,156	21,561	4,376,449	-14 0
1969-70	1,543,994	321,655	2,634,693	198,334	36,792	4,735,468	8 2
1970-71	1,527,050	433,269	2,973,057	237,297	45,095	5,215,768	10 1
1971-72	1,549,068	426,494	3,328,809	282,815	55,642	5,642,828	8 2
1972-73	1,651,221	416,766	2,253,400	299,190	61,597	4,682,174	-17 0
1973-74	2,345,022	760,175	3,051,900	327,854	36,648	6,521,599	39 3
1974-75	2,356,700	843,662	3,779,000	336,152	61,428	7,376,942	13 1
1975-76	2,594,400	7,205	4,280,800	443,941	63,708	7,390,054	0 2
1976-77	2,764,600	16,625	4,750,100	488,722	54,268	8,074,314	9 3
1977-78	2,984,900	-8,150	4,617,310	571,303	51,654	8,217,017	1 8
1978-79	5,447,214	33,076	2,820,419	672,151	63,747	9,036,607	10 0
1979-80	6,982,441	33,500	2,478,223	866,704	73,211	10,434,079	15 5
1980-81	7,348,900	34,332	3,197,011	906,602	76,434	11,563,279	10 8
1981-82	7,631,736	82,293	4,034,589	869,299	21,890	12,639,807	9 3
1982-83	7,737,475	71,564	4,149,800	794,293	18,965	12,772,097	1 0
1983-84	8,471,209	47,699	4,222,500	962,963	14,585	13,718,956	7 4
1984-85	9,536,256	64,660	4,584,400	991,221	15,355	15,191,892	10 7
1985-86	10,532,143	607,143	4,939,500	1,058,707	18,253	17,155,746	12 9
1986-87	11,623,126	454,953	4,764,407	1,100,715	23,755	17,966,956	4 7
1987-88	12,631,700	728,693	5,528,792	1,312,823	28,817	20,230,825	12 6
1988-89	13,841,102	914,416	6,026,381	1,478,739	31,840	22,292,478	10 2
1989-90	14,681,711	903,151	6,700,730	1,589,227	30,212	23,905,031	7 2
1990-91	15,498,399	698,193	7,034,523	1,779,895	35,724	25,046,734	4 8
1991-92	16,280,600	513,802	7,368,958	1,983,135	62,433	26,208,928	4 6
1992-93	16,249,492	541,906	8,552,762	2,137,116	61,617	27,542,893	5 1
1993-94	14,895,710	606,211	10,362,944	2,329,314	87,590	28,281,769	2 7
1994-95	15,658,096	695,856	10,683,878	2,522,835	102,864	29,663,529	4 9
1995-96	17,481,511	688,096	10,771,421	2,624,322	108,840	31,674,190	6 8
1996-97	18,928,401	714,696	10,815,509	2,650,912	110,902	33,220,420	4 9

Notes

1 Amounts are in THOUSANDS of dollars PLEASE see the footnotes for this display in the report appendix for IMPORTANT information.

2 Information for fiscal years 1994-95 through 1996-97 is from the 1996-97 Governor's Budget, as updated by the 1996-97 Budget Act

Sources Governor's Budgets and analysis 1967-68 through 1996-97, and the California Department of Finance

DISPLAY 69 *California Public K-12 Education Annual Average Daily Attendance (ADA), Including Adult Education and Continuation Education Programs, for Fiscal Years 1965-66 Through 1996-97*

Year	Elementary	High School	Adult Education	County	ROC / P	TOTAL K-12 ADA	Percent Change
1965-66	3,087,335	1,147,832	--	--	--	4,235,167	2 8%
1966-67	3,145,569	1,184,806	--	--	--	4,330,375	2 2
1967-68	3,253,240	1,251,825	125,141	--	--	4,630,206	6 9
1968-69	3,247,767	1,292,861	133,188	--	--	4,673,816	0 9
1969-70	3,235,000	1,345,000	140,000	--	--	4,720,000	1 0
1970-71	3,220,000	1,375,000	140,000	--	--	4,735,000	0 3
1971-72	3,221,329	1,407,782	57,229	--	--	4,686,340	-1 0
1972-73	3,167,256	1,430,611	58,107	--	--	4,655,974	-0 6
1973-74	3,114,652	1,470,991	61,485	--	--	4,647,128	-0 2
1974-75	3,089,416	1,548,007	76,731	--	--	4,714,154	1 4
1975-76	3,079,815	1,589,214	81,937	--	--	4,750,966	0 8
1976-77	3,031,495	1,455,440	231,865	--	--	4,718,800	-0 7
1977-78	2,943,806	1,396,742	218,944	30,427	62,567	4,652,486	-1 4
1978-79	2,744,780	1,292,232	147,069	30,794	56,306	4,271,181	-8 2
1979-80	2,707,670	1,254,010	151,430	29,928	63,112	4,206,150	-1 5
1980-81	2,689,300	1,269,201	171,054	12,611	71,923	4,214,089	0 2
1981-82	2,703,143	1,245,380	168,876	14,125	82,183	4,213,707	0 0
1982-83	2,729,075	1,240,776	157,459	14,748	87,570	4,229,628	0 4
1983-84	2,744,555	1,251,391	155,291	14,999	92,618	4,258,854	0 7
1984-85	2,793,698	1,286,070	167,787	16,581	91,714	4,355,850	2 3
1985-86	2,875,203	1,311,858	172,000	18,200	95,000	4,472,261	2 7
1986-87	2,992,054	1,328,214	183,518	20,859	102,524	4,627,169	3 5
1987-88	3,110,194	1,309,066	176,327	22,496	100,382	4,718,465	2 0
1988-89	3,255,147	1,295,289	195,204	24,339	102,467	4,872,446	3 3
1989-90	3,390,838	1,296,565	204,212	25,259	108,405	5,025,279	3 1
1990-91	3,513,166	1,344,897	196,661	26,698	105,020	5,186,442	3 2
1991-92	3,617,761	1,384,561	198,981	29,302	105,035	5,335,640	2 9
1992-93	3,677,045	1,401,814	206,069	30,967	105,864	5,421,759	1 6
1993-94	3,773,100	1,340,946	247,845	33,790	107,733	5,503,414	1 5
1994-95	3,769,301	1,406,067	251,265	36,904	107,733	5,571,270	1 2
1995-96	3,842,100	1,432,800	256,090	38,722	107,733	5,677,445	1 9
1996-97	3,927,700	1,480,300	263,264	41,407	109,177	5,821,848	2 5

Notes

1 PLEASE see the footnotes for this display in the appendix to this report for IMPORTANT information

2 Information for fiscal years 1994-95 through 1996-97 is from the 1996-97 Governor's Budget, as updated by the 1996-97 Budget Act

Sources Governor's Budgets and analysis 1967-68 through 1996-97, the Department of Finance, and supplemental information

DISPLAY 70 *California Public K-12 Education Combined State Aid Appropriations and Total State and Local Appropriations per Unit of Average Daily Attendance (ADA), for Fiscal Years 1965-66 Through 1996-97*

Year	Combined State Aid Appropriations	Total State and Local Appropriations	Total K-12 ADA	Actual-dollar Appropriations Per Unit of ADA			
				State	Percent Change	State & Local	Percent Change
1965-66	\$1,161,243	\$2,827,783	4,235,167	\$274	--	\$668	--
1966-67	1,296,016	3,219,929	4,330,375	299	9 2%	744	11 4%
1967-68	1,520,549	3,651,058	4,630,206	328	9 7	789	6 0
1968-69	1,802,391	4,189,732	4,673,816	386	17 4	896	13 7
1969-70	1,865,649	4,500,342	4,720,000	395	2 5	953	6 4
1970-71	1,960,319	4,933,376	4,735,000	414	4 7	1,042	9 3
1971-72	1,975,562	5,304,371	4,686,340	422	1 8	1,132	8 6
1972-73	2,067,987	4,321,387	4,655,974	444	5 4	928	-18 0
1973-74	3,105,197	6,157,097	4,647,128	668	50 4	1,325	42 8
1974-75	3,200,362	6,979,362	4,714,154	679	1 6	1,481	11 7
1975-76	2,601,605	6,882,405	4,750,966	548	-19 3	1,449	-2 2
1976-77	2,781,225	7,531,325	4,718,800	589	7 6	1,596	10 2
1977-78	2,976,750	7,594,060	4,652,486	640	8 6	1,632	2 3
1978-79	5,480,290	8,300,709	4,271,181	1,283	100 5	1,943	19 1
1979-80	7,015,941	9,494,164	4,206,150	1,668	30 0	2,257	16 1
1980-81	7,383,232	10,580,243	4,214,089	1,752	5 0	2,511	11 2
1981-82	7,714,029	11,748,618	4,213,707	1,831	4 5	2,788	11 1
1982-83	7,809,039	11,958,839	4,229,628	1,846	0 9	2,827	1 4
1983-84	8,518,908	12,741,408	4,258,854	2,000	8 3	2,992	5 8
1984-85	9,600,916	14,185,316	4,355,850	2,204	10 2	3,257	8 9
1985-86	11,139,286	16,078,786	4,472,261	2,491	13 0	3,595	10 4
1986-87	12,078,079	16,842,486	4,627,169	2,610	4 8	3,640	1 2
1987-88	13,360,393	18,889,185	4,718,465	2,832	8 5	4,003	10 0
1988-89	14,755,518	20,781,899	4,872,446	3,028	7 0	4,265	6 5
1989-90	15,584,862	22,285,592	5,025,279	3,101	2 4	4,435	4 0
1990-91	16,196,592	23,231,115	5,186,442	3,123	0 7	4,479	1 0
1991-92	16,794,402	24,163,360	5,335,640	3,148	0 8	4,529	1 1
1992-93	16,791,398	25,344,160	5,421,759	3,097	-1 6	4,675	3 2
1993-94	15,501,921	25,864,865	5,503,414	2,817	-9 0	4,700	0 5
1994-95	16,353,952	27,037,830	5,571,270	2,935	4 2	4,853	3 3
1995-96	18,169,607	28,941,028	5,677,445	3,200	9 0	5,098	5 0
1996-97	19,643,097	30,458,606	5,821,848	3,374	5 4	5,232	2 6

Notes

1 Fund categories are in THOUSANDS of dollars PLEASE see the footnotes for this display in the report appendix for IMPORTANT information

2 Information for fiscal years 1994-95 through 1996-97 is from the 1996-97 Governor's Budget, as updated by the 1996-97 Budget Act

Sources Governor's Budgets and analysis 1967-68 through 1996-97, and supplemental information.

DISPLAY 71 *Per-Capita State Appropriations and Total State and Local Appropriations to California Public K-12 Education, for Fiscal Years 1965-66 Through 1996-97*

Year	Combined State Aid Appropriations	Total State and Local Appropriations	California Population	Actual-Dollar Per-Capita Revenues			
				State	Percent Change	State & Local	Percent Change
1965-66	\$1,161,243	\$2,827,783	18,726,000	\$62 01	--	\$151 01	--
1966-67	1,296,016	3,219,929	19,140,000	67 71	9 2%	168 23	11 4%
1967-68	1,520,549	3,651,058	19,175,000	79 30	17 1	190 41	13 2
1968-69	1,802,391	4,189,732	19,432,000	92 75	17 0	215 61	13 2
1969-70	1,865,649	4,500,342	19,745,000	94 49	1 9	227 92	5 7
1970-71	1,960,319	4,933,376	20,039,000	97 83	3 5	246 19	8 0
1971-72	1,975,562	5,304,371	20,346,000	97 10	-0 7	260 71	5 9
1972-73	2,067,987	4,321,387	20,585,000	100 46	3 5	209 93	-19 5
1973-74	3,105,197	6,157,097	20,869,000	148 79	48 1	295 04	40 5
1974-75	3,200,362	6,979,362	21,174,000	151 15	1 6	329 62	11 7
1975-76	2,601,605	6,882,405	21,538,000	120 79	-20 1	319 55	-3 1
1976-77	2,781,225	7,531,325	21,936,000	126 79	5 0	343 33	7 4
1977-78	2,976,750	7,594,060	22,352,000	133 18	5 0	339 75	-1 0
1978-79	5,480,290	8,300,709	22,836,000	239 98	80 2	363 49	7 0
1979-80	7,015,941	9,494,164	23,257,000	301 67	25 7	408 23	12 3
1980-81	7,383,232	10,580,243	23,780,000	310 48	2 9	444 92	9 0
1981-82	7,714,029	11,748,618	24,267,000	317 88	2 4	484 14	8 8
1982-83	7,809,039	11,958,839	24,786,000	315 06	-0 9	482 48	-0 3
1983-84	8,518,908	12,741,408	25,309,000	336 60	6 8	503 43	4 3
1984-85	9,600,916	14,185,316	25,780,000	372 42	10 6	550 24	9 3
1985-86	11,139,286	16,078,786	26,358,000	422 61	13 5	610 02	10 9
1986-87	12,078,079	16,842,486	26,999,000	447 35	5 9	623 82	2 3
1987-88	13,360,393	18,889,185	27,655,000	483 11	8 0	683 03	9 5
1988-89	14,755,518	20,781,899	28,393,000	519 69	7 6	731 94	7 2
1989-90	15,584,862	22,285,592	29,142,000	534 79	2 9	764 72	4 5
1990-91	16,196,592	23,231,115	29,976,000	540 32	1 0	774 99	1 3
1991-92	16,794,402	24,163,360	30,655,000	547 85	1 4	788 24	1 7
1992-93	16,791,398	25,344,160	31,306,000	536 36	-2 1	809 56	2 7
1993-94	15,501,921	25,864,865	31,746,000	488 31	-9 0	814 74	0 6
1994-95	16,353,952	27,037,830	32,140,000	508 83	4 2	841 25	3 3
1995-96	18,169,607	28,941,028	32,605,000	557 26	9 5	887 63	5 5
1996-97	19,643,097	30,458,606	33,165,000	592 28	6 3	918 40	3 5

Notes

1 Fund categories are in THOUSANDS of dollars PLEASE see the footnotes for this display in the report appendix for IMPORTANT information.

2 Information for fiscal years 1994-95 through 1996-97 is from the 1996-97 Governor's Budget, as updated by the 1996-97 Budget Act

Sources Governor's Budgets and analysis 1967-68 through 1996-97, and supplemental information

DISPLAY 72 *Per-Capita State Fund Appropriations and Combined State and Systemwide Student Fee Revenues of the University of California for Fiscal Years 1965-66 Through 1996-97*

Year	State Appropriations (includes Lottery \$)	Systemwide Student Fees (SSF)	California Population	Per-Capita Revenues			
				State	Percent Change	Combined State + SSFs	Percent Change
1965-66	\$204,270	\$12,089	18,726,000	\$10 91	--	\$11 55	--
1966-67	242,993	13,885	19,140,000	12 70	16 4%	13 42	16 2%
1967-68	243,762	15,403	19,175,000	12 71	0 1	13 52	0 7
1968-69	290,546	18,815	19,432,000	14 95	17 6	15 92	17 8
1969-70	329,334	29,059	19,745,000	16 68	11 6	18 15	14 0
1970-71	337,079	28,638	20,039,000	16 82	0 9	18 25	0 5
1971-72	335,578	31,020	20,346,000	16 49	-1 9	18 02	-1 3
1972-73	384,705	34,886	20,585,000	18 69	13 3	20 38	13 1
1973-74	445,910	44,284	20,869,000	21 37	14 3	23 49	15 2
1974-75	514,566	52,930	21,174,000	24 30	13 7	26 80	14 1
1975-76	585,461	63,723	21,538,000	27 18	11 9	30 14	12 5
1976-77	683,742	68,359	21,936,000	31 17	14 7	34 29	13 8
1977-78	737,498	67,189	22,352,000	32 99	5 9	36 00	5 0
1978-79	767,050	79,959	22,836,000	33 59	1 8	37 09	3 0
1979-80	901,951	84,155	23,257,000	38 78	15 5	42 40	14 3
1980-81	1,074,584	97,268	23,780,000	45 19	16 5	49 28	16 2
1981-82	1,097,293	120,030	24,267,000	45 22	0 1	50 16	1 8
1982-83	1,125,425	145,147	24,786,000	45 41	0 4	51 26	2 2
1983-84	1,110,012	168,953	25,309,000	43 86	-3 4	50 53	-1 4
1984-85	1,457,144	167,089	25,780,000	65 19	48 6	72 67	43 8
1985-86	1,658,997	168,883	26,358,000	72 65	11 4	80 04	10 2
1986-87	1,800,947	174,831	26,999,000	77 44	6 6	84 95	6 1
1987-88	1,909,022	194,579	27,655,000	80 28	3 7	88 46	4 1
1988-89	1,996,031	210,556	28,393,000	82 25	2 5	90 93	2 8
1989-90	2,100,768	229,855	29,142,000	84 76	3 0	94 03	3 4
1990-91	2,154,314	251,441	29,976,000	85 12	0 4	95 06	1 1
1991-92	2,120,078	328,550	30,655,000	82 24	-3 4	94 98	-0 1
1992-93	1,894,816	466,935	31,306,000	71 89	-12 6	89 60	-5 7
1993-94	1,808,634	519,904	31,746,000	66 99	-6 8	86 25	-3 7
1994-95	1,841,346	581,168	32,140,000	66 58	-0 6	87 60	1 6
1995-96	1,936,915	583,146	32,605,000	68 22	2 5	88 76	1 3
1996-97	2,078,807	618,058	33,165,000	71 33	4 6	92 54	4 3

Notes

1 Amounts are in THOUSANDS of dollars PLEASE see the footnotes for this display in the report appendix for IMPORTANT information.

2 Information for fiscal years 1994-95 through 1996-97 is from the 1996-97 Governor's Budget, as updated by the 1996-97 Budget Act.

Sources Governor's Budgets and analysis 1967-68 through 1996-97, and supplemental information

DISPLAY 73 Per-Capita State Fund Appropriations and Combined State and Systemwide Student Fee Revenues of the California State University for Fiscal Years 1965-66 Through 1996-97

Year	State Appropriations (includes Lottery \$)	Systemwide Student Fees (SSF)	California Population	State	Per-Capita Revenues Percent Change	Combined State + SSFs	Percent Change
1965-66	\$136,624	\$10,198	18,726,000	\$7 30	--	\$7 84	--
1966-67	167,705	11,402	19,140,000	8 76	20 1%	9 36	19 4%
1967-68	192,690	14,631	19,175,000	10 05	14 7	10 81	15 5
1968-69	237,549	15,936	19,432,000	12 22	21 6	13 04	20 6
1969-70	284,963	21,623	19,745,000	14 43	18 1	15 53	19 0
1970-71	305,132	26,792	20,039,000	15 23	5 5	16 56	6 7
1971-72	316,250	29,594	20,346,000	15 54	2 1	17 00	2 6
1972-73	373,180	30,669	20,585,000	18 13	16 6	19 62	15 4
1973-74	428,919	31,801	20,869,000	20 55	13 4	22 08	12 5
1974-75	481,546	39,210	21,174,000	22 74	10 7	24 59	11 4
1975-76	537,990	42,281	21,538,000	24 98	9 8	26 94	9 5
1976-77	604,833	42,795	21,936,000	27 57	10 4	29 52	9 6
1977-78	666,072	43,482	22,352,000	29 80	8 1	31 74	7 5
1978-79	682,983	43,110	22,836,000	29 91	0 4	31 80	0 2
1979-80	814,453	43,020	23,257,000	35 02	17 1	36 87	16 0
1980-81	952,052	48,916	23,780,000	40 04	14 3	42 09	14 2
1981-82	955,683	63,506	24,267,000	39 38	-1 6	42 00	-0 2
1982-83	907,338	126,465	24,786,000	36 61	-7 0	41 71	-0 7
1983-84	949,984	181,194	25,309,000	37 54	2 5	44 69	7 2
1984-85	1,142,928	173,340	25,780,000	44 33	18 1	51 06	14 2
1985-86	1,271,219	170,636	26,358,000	48 23	8 8	54 70	7 1
1986-87	1,377,555	174,455	26,999,000	51 02	5 8	57 48	5 1
1987-88	1,443,352	195,960	27,655,000	52 19	2 3	59 28	3 1
1988-89	1,540,898	220,663	28,393,000	54 27	4 0	62 04	4 7
1989-90	1,688,341	233,012	29,142,000	57 93	6 8	65 93	6 3
1990-91	1,707,982	262,206	29,976,000	56 98	-1 7	65 73	-0 3
1991-92	1,661,563	305,623	30,655,000	54 20	-4 9	64 17	-2 4
1992-93	1,507,396	400,327	31,306,000	48 15	-11 2	60 94	-5 0
1993-94	1,470,468	416,664	31,746,000	46 32	-3 8	59 44	-2 5
1994-95	1,605,702	450,671	32,140,000	49 96	7 9	63 98	7 6
1995-96	1,709,690	458,175	32,605,000	52 44	5 0	66 49	3 9
1996-97	1,805,040	468,712	33,165,000	54 43	3 8	68 56	3 1

Notes

1 Fund categories are in THOUSANDS of dollars PLEASE see the footnotes for this display in the appendix to this report for important information

2 Information for fiscal years 1994-95 through 1996-97 is from the 1996-97 Governor's Budget, as updated by the 1996-97 Budget Act.

Sources Governor's Budgets and analysis 1967-68 through 1996-97, and supplemental information

DISPLAY 74 Per-Capita State Fund and Local Fund Appropriations and "Combined" State, Local, and Student Funds (S/L/S) for the California Community Colleges for Fiscal Years 1965-66 Through 1996-97

Year	State Approp's & Local Funds	State, Local, & Student Funds	California Population	State & Local	Per-Capita Revenues		Percent Change
	(includes Lottery \$)	(includes Lottery \$)			Percent Change	S / L / S Combined	
1965-66	\$199,450	\$202,010	18,726,000	\$10 65	--	\$21 44	--
1966-67	220,000	221,500	19,140,000	11 49	7 9%	23 07	7 6%
1967-68	294,726	296,226	19,175,000	15 37	33 7	30 82	33 6
1968-69	351,084	353,084	19,432,000	18 07	17 5	36 24	17 6
1969-70	422,567	424,767	19,745,000	21 40	18 5	42 91	18 4
1970-71	486,279	490,979	20,039,000	24 27	13 4	48 77	13 6
1971-72	542,734	548,625	20,346,000	26 68	9 9	53 64	10 0
1972-73	605,537	611,658	20,585,000	29 42	10 3	59 13	10 2
1973-74	748,514	762,270	20,869,000	35 87	21 9	72 39	22 4
1974-75	885,054	896,206	21,174,000	41 80	16 5	84 12	16 2
1975-76	985,325	1,011,176	21,538,000	45 75	9 4	92 70	10 2
1976-77	1,137,021	1,155,521	21,936,000	51 83	13 3	104 51	12 7
1977-78	1,234,644	1,234,644	22,352,000	55 24	6 6	110 47	5 7
1978-79	1,127,400	1,127,400	22,836,000	49 37	-10 6	98 74	-10 6
1979-80	1,240,200	1,240,200	23,257,000	53 33	8 0	106 65	8 0
1980-81	1,418,527	1,418,527	23,780,000	59 65	11 9	119 30	11 9
1981-82	1,469,348	1,469,348	24,267,000	60 55	1 5	121 10	1 5
1982-83	1,466,936	1,466,936	24,786,000	59 18	-2 3	118 37	-2 3
1983-84	1,484,179	1,484,179	25,309,000	58 64	-0 9	117 28	-0 9
1984-85	1,566,922	1,633,022	25,780,000	60 78	3 6	124 13	5 8
1985-86	1,778,509	1,845,009	26,358,000	67 48	11 0	137 47	10 8
1986-87	1,846,743	1,913,712	26,999,000	68 40	1 4	139 28	1 3
1987-88	2,030,433	2,096,359	27,655,000	73 42	7 3	149 22	7 1
1988-89	2,249,636	2,314,873	28,393,000	79 23	7 9	160 76	7 7
1989-90	2,403,578	2,468,614	29,142,000	82 48	4 1	167 19	4 0
1990-91	2,622,946	2,695,209	29,976,000	87 50	6 1	177 41	6 1
1991-92	2,607,038	2,689,316	30,655,000	85 04	-2 8	172 77	-2 6
1992-93	2,615,222	2,737,797	31,306,000	83 54	-1 8	170 99	-1 0
1993-94	2,359,086	2,545,998	31,746,000	74 31	-11 0	154 51	-9 6
1994-95	2,600,977	2,775,832	32,140,000	80 93	8 9	167 29	8 3
1995-96	2,808,385	2,974,543	32,605,000	86 13	6 4	177 36	6 0
1996-97	3,182,107	3,348,551	33,165,000	95 95	11 4	196 91	11 0

Notes

1 Fund categories are in THOUSANDS of dollars PLEASE see the footnotes for this display in the report appendix for IMPORTANT information

2 Information for fiscal years 1994-95 through 1996-97 is from the 1996-97 Governor's Budget, as updated by the 1996-97 Budget Act.

Sources Governor's Budgets and analysis 1967-68 through 1996-97, and supplemental information

DISPLAY 75 Per-Capita "Combined" Fund Appropriations for K-12 Education and California's Three Public Higher Education Systems, with System's Proportions of Total Per-Capita Appropriations, for Fiscal Years 1965-66 Through 1996-97

Year	St. + Local	S / L / S	State + SSF	State + SSF	TOTAL	Percentage of Per-Capita Appropriations			
	K - 12	CCC	CSU	UC		K - 12	CCCs	CSU	UC
1965-66	\$151 01	\$21 44	\$7 84	\$11 55	\$191 84	78 7%	11 2%	4 1%	6 0%
1966-67	168 23	23 07	9 36	13 42	214 08	78 6	10 8	4 4	6 3
1967-68	190 41	30 82	10 81	13 52	245 55	77 5	12 6	4 4	5 5
1968-69	215 61	36 24	13 04	15 92	280 81	76 8	12 9	4 6	5 7
1969-70	227 92	42 91	15 53	18 15	304 52	74 8	14 1	5 1	6 0
1970-71	246 19	48 77	16 56	18 25	329 77	74 7	14 8	5 0	5 5
1971-72	260 71	53 64	17 00	18 02	349 36	74 6	15 4	4 9	5 2
1972-73	209 93	59 13	19 62	20 38	309 06	67 9	19 1	6 3	6 6
1973-74	295 04	72 39	22 08	23 49	413 00	71 4	17 5	5 3	5 7
1974-75	329 62	84 12	24 59	26 80	465 14	70 9	18 1	5 3	5 8
1975-76	319 55	92 70	26 94	30 14	469 33	68 1	19 8	5 7	6 4
1976-77	343 33	104 51	29 52	34 29	511 65	67 1	20 4	5 8	6 7
1977-78	339 75	110 47	31 74	36 00	517 97	65 6	21 3	6 1	7 0
1978-79	363 49	98 74	31 80	37 09	531 12	68 4	18 6	6 0	7 0
1979-80	408 23	106 65	36 87	42 40	594 15	68 7	18 0	6 2	7 1
1980-81	444 92	119 30	42 09	49 28	655 60	67 9	18 2	6 4	7 5
1981-82	484 14	121 10	42 00	50 16	697 40	69 4	17 4	6 0	7 2
1982-83	482 48	118 37	41 71	51 26	693 82	69 5	17 1	6 0	7 4
1983-84	503 43	117 28	44 69	50 53	715 95	70 3	16 4	6 2	7 1
1984-85	550 24	124 13	51 06	72 67	798 09	68 9	15 6	6 4	9 1
1985-86	610 02	137 47	54 70	80 04	882 24	69 1	15 6	6 2	9 1
1986-87	623 82	139 28	57 48	84 95	905 54	68 9	15 4	6 3	9 4
1987-88	683 03	149 22	59 28	88 46	979 99	69 7	15 2	6 0	9 0
1988-89	731 94	160 76	62 04	90 93	1,045 67	70 0	15 4	5 9	8 7
1989-90	764 72	167 19	65 93	94 03	1,091 87	70 0	15 3	6 0	8 6
1990-91	774 99	177 41	65 73	95 06	1,113 19	69 6	15 9	5 9	8 5
1991-92	788 24	172 77	64 17	94 98	1,120 16	70.4	15 4	5.7	8.5
1992-93	809 56	170 99	60 94	89 60	1,131 09	71 6	15 1	5 4	7 9
1993-94	814 74	154 51	59 44	86 25	1,114 94	73 1	13 9	5 3	7 7
1994-95	841 25	167 29	63 98	87 60	1,160 12	72 5	14 4	5 5	7 6
1995-96	887 63	177 36	66 49	88 76	1,220 23	72 7	14 5	5 4	7 3
1996-97	918 40	196 91	68 56	92 54	1,276 41	72 0	15 4	5 4	7 3
30-yr change	488%	727%	748%	668%	536%				

Notes

- PLEASE see the footnotes for this display in the appendix to this report for IMPORTANT information
 - Information for fiscal years 1994-95 through 1996-97 is from the 1996-97 Governor's Budget, as updated by the 1996-97 Budget Act
- Sources Governor's Budgets and analysis 1967-68 through 1996-97, and supplemental information

DISPLAY 76 Comparisons of Annual Percent Changes in "Caseload" Spending for Selected Entities -- with Spending for Each Service Area Divided by that Area's Service Population, for Fiscal Years 1965-66 Through 1996-97

Year	CALIFORNIA State, Local Other Funds	HIGHER EDUC State-Local- Student Funds	K-12 EDUC "Combined" Funds	% Changes in "Caseload" Revenues			% Change in State Population
				CALIFORNIA Funds	Higher Educ S / S / L Funds	K-12 Educat'n Combined Funds	
1965-66	\$317 89	\$815 40	\$648 93	--	--	--	--
1966-67	354 44	885 42	720 94	11 5%	8 6%	11 1%	2 2%
1967-68	408 79	948 31	799 97	15 3	7 1	11 0	0 2
1968-69	436 33	955 38	911 33	6 7	0 7	13 9	1 3
1969-70	475 64	1,046 05	971 33	9 0	9 5	6 6	1 6
1970-71	527 51	1,014 66	1,072 11	10 9	-3 0	10 4	1 5
1971-72	560 29	1,010 27	1,178 49	6 2	-0 4	9 9	1 5
1972-73	604 09	1,084 94	969 07	7 8	7 4	-17 8	1 2
1973-74	668 32	1,208 76	1,390 67	10 6	11 4	43 5	1 4
1974-75	742 88	1,275 77	1,579 19	11 2	5 5	13 6	1 5
1975-76	918 09	1,301 07	1,624 92	23 6	2 0	2 9	1 7
1976-77	1,079 36	1,513 88	1,811 72	17 6	16 4	11 5	1 8
1977-78	1,225 05	1,563 81	1,813 30	13 5	3 3	0 1	1 9
1978-79	1,135 63	1,696 18	2,014 97	-7 3	8 5	11 1	2 2
1979-80	1,283 62	1,828 94	2,329 04	13 0	7 8	15 6	1 8
1980-81	1,419 36	1,959 99	2,614 89	10 6	7 2	12 3	2 2
1981-82	1,460 83	1,969 94	2,889 84	2 9	0 5	10 5	2 0
1982-83	1,391 43	2,086 15	2,924 62	-4 8	5 9	1 2	2 1
1983-84	1,585 95	2,300 96	3,069 40	14 0	10 3	5 0	2 1
1984-85	1,729 89	2,852 20	3,333 37	9 1	24 0	8 6	1 9
1985-86	1,879 36	3,102 88	3,672 64	8 6	8 8	10 2	2 2
1986-87	1,996 01	3,178 24	3,752 45	6 2	2 4	2 2	2 4
1987-88	2,114 10	3,308 71	4,090 23	5 9	4 1	9 0	2 4
1988-89	2,240 53	3,387 35	4,265 65	6 0	2 4	4 3	2 7
1989-90	2,408 62	3,471 25	4,670 10	7 5	2 5	9 5	2 6
1990-91	2,480.59	3,458.42	4,797.66	3.0	-0.4	2.7	2.9
1991-92	2,625 00	3,474 41	4,731 29	5 8	0 5	-1 4	2 3
1992-93	2,563 25	3,489 82	4,877 84	-2 4	0 4	3 1	2 1
1993-94	2,492 24	3,629 21	5,006 50	-2 8	4 0	2 6	1 4
1994-95	2,564 50	3,944 05	5,155 20	2 9	8 7	3 0	1 2
1995-96	2,669 35	4,100 53	5,377 87	4 1	4 0	4 3	1 4
1996-97	2,740 21	4,233 35	5,659 87	2 7	3 2	5 2	1 7
30-year percent changes				740%	403%	729%	74%

Notes

1 PLEASE see the footnotes for this display in the appendix to this report for IMPORTANT information

2 Information for fiscal years 1994-95 through 1996-97 is from the 1996-97 Governor's Budget, as updated by the 1996-97 Budget Act.

Sources Governor's Budgets and analysis 1967-68 through 1995-96, the Department of Finance, and supplemental information

DISPLAY 77 State Population and Headcount Enrollment in California's Four Public Education Systems, for Fiscal Years 1965-66 Through 1996-97

Year	California Population	K - 12 Headcount	CCC Headcount	CSU Headcount	UC Headcount	Total Education Enrollment	Total Higher Education Enrollment
1965-66	18,726,000	4,357,634	459,445	155,026	78,675	5,050,780	693,146
1966-67	19,140,000	4,466,266	487,458	170,762	84,347	5,208,833	742,567
1967-68	19,175,000	4,564,018	521,695	190,113	92,480	5,368,306	804,288
1968-69	19,432,000	4,597,402	649,923	212,088	96,695	5,556,108	958,706
1969-70	19,745,000	4,633,198	704,768	233,476	103,524	5,674,966	1,041,768
1970-71	20,039,000	4,601,550	825,129	240,907	105,416	5,773,002	1,171,452
1971-72	20,346,000	4,500,978	873,784	269,218	105,241	5,749,221	1,248,243
1972-73	20,585,000	4,459,328	930,000	283,081	109,668	5,782,077	1,322,749
1973-74	20,869,000	4,427,443	1,010,889	291,158	115,263	5,844,753	1,417,310
1974-75	21,174,000	4,419,571	1,137,668	298,394	119,434	5,975,067	1,555,496
1975-76	21,538,000	4,235,525	1,284,407	313,306	124,434	5,957,672	1,722,147
1976-77	21,936,000	4,157,000	1,257,743	308,347	121,791	5,844,881	1,687,881
1977-78	22,352,000	4,187,967	1,322,118	313,976	121,719	5,945,780	1,757,813
1978-79	22,836,000	4,119,511	1,161,611	307,031	123,462	5,711,615	1,592,104
1979-80	23,257,000	4,076,421	1,248,459	309,789	127,857	5,762,526	1,686,105
1980-81	23,780,000	4,046,156	1,383,236	317,503	131,591	5,878,486	1,832,330
1981-82	24,267,000	4,065,486	1,427,702	318,954	134,547	5,946,689	1,881,203
1982-83	24,786,000	4,089,017	1,354,900	317,943	134,946	5,896,806	1,807,789
1983-84	25,309,000	4,151,110	1,239,381	315,922	137,175	5,843,588	1,692,478
1984-85	25,780,000	4,255,554	1,144,300	318,562	140,643	5,859,059	1,603,505
1985-86	26,358,000	4,377,989	1,175,500	328,844	144,040	6,026,373	1,648,384
1986-87	26,999,000	4,488,398	1,225,400	338,535	148,176	6,200,509	1,712,111
1987-88	27,655,000	4,618,120	1,264,409	347,467	152,943	6,382,939	1,764,819
1988-89	28,393,000	4,871,916	1,336,275	361,254	157,319	6,726,764	1,854,848
1989-90	29,142,000	4,771,978	1,407,430	368,794	159,848	6,708,050	1,936,072
1990-91	29,976,000	4,842,174	1,505,381	376,772	162,467	6,886,794	2,044,620
1991-92	30,655,000	5,107,145	1,515,261	367,748	161,980	7,152,134	2,044,989
1992-93	31,306,000	5,195,777	1,500,393	346,646	160,876	7,203,692	2,007,915
1993-94	31,746,000	5,166,261	1,376,565	328,494	158,066	7,029,386	1,863,125
1994-95	32,140,000	5,244,764	1,357,615	324,386	157,408	7,084,173	1,839,409
1995-96	32,605,000	5,381,505	1,378,536	330,915	159,202	7,250,158	1,868,653
1996-97	33,165,000	5,381,505	1,470,015	334,135	161,000	7,346,655	1,965,150

Notes

1 PLEASE see the footnotes for this display in the appendix to this report for IMPORTANT information

2 Information for fiscal years 1994-95 through 1996-97 is from the 1996-97 Governor's Budget, as updated by the 1996-97 Budget Act

Sources Governor's Budgets and analysis, 1967-68 through 1995-96, California Department of Education, and supplemental information.

DISPLAY 78 Percentages of California's Population Represented by Headcount Enrollment in California's Four Public Education Systems for Fiscal Years 1965-66 Through 1996-97

Year	Percentage of California's Population, by System				% Change in Total Education	%s, by Combined Systems	
	K - 12	CCC	CSU	UC		Total Education	Total Higher Education
1965-66	23.3%	2.5%	0.8%	0.4%	--	27.0%	3.7%
1966-67	23.3	2.5	0.9	0.4	7.1%	27.2	3.9
1967-68	23.8	2.7	1.0	0.5	8.3	28.0	4.2
1968-69	23.7	3.3	1.1	0.5	19.2	28.6	4.9
1969-70	23.5	3.6	1.2	0.5	8.7	28.7	5.3
1970-71	23.0	4.1	1.2	0.5	12.4	28.8	5.8
1971-72	22.1	4.3	1.3	0.5	6.6	28.3	6.1
1972-73	21.7	4.5	1.4	0.5	6.0	28.1	6.4
1973-74	21.2	4.8	1.4	0.6	7.1	28.0	6.8
1974-75	20.9	5.4	1.4	0.6	9.7	28.2	7.3
1975-76	19.7	6.0	1.5	0.6	10.7	27.7	8.0
1976-77	19.0	5.7	1.4	0.6	-2.0	26.6	7.7
1977-78	18.7	5.9	1.4	0.5	4.1	26.6	7.9
1978-79	18.0	5.1	1.3	0.5	-9.4	25.0	7.0
1979-80	17.5	5.4	1.3	0.5	5.9	24.8	7.2
1980-81	17.0	5.8	1.3	0.6	8.7	24.7	7.7
1981-82	16.8	5.9	1.3	0.6	2.7	24.5	7.8
1982-83	16.5	5.5	1.3	0.5	-3.9	23.8	7.3
1983-84	16.4	4.9	1.2	0.5	-6.4	23.1	6.7
1984-85	16.5	4.4	1.2	0.5	-5.3	22.7	6.2
1985-86	16.6	4.5	1.2	0.5	2.8	22.9	6.3
1986-87	16.6	4.5	1.3	0.5	3.9	23.0	6.3
1987-88	16.7	4.6	1.3	0.6	3.1	23.1	6.4
1988-89	17.2	4.7	1.3	0.6	5.1	23.7	6.5
1989-90	16.4	4.8	1.3	0.5	4.4	23.0	6.6
1990-91	16.2	5.0	1.3	0.5	5.6	23.0	6.8
1991-92	16.7	4.9	1.2	0.5	0.0	23.3	6.7
1992-93	16.6	4.8	1.1	0.5	-1.8	23.0	6.4
1993-94	16.3	4.3	1.0	0.5	-7.2	22.1	5.9
1994-95	16.3	4.2	1.0	0.5	-1.3	22.0	5.7
1995-96	16.5	4.2	1.0	0.5	1.6	22.2	5.7
1996-97	16.2	4.4	1.0	0.5	5.2	22.2	5.9

Notes

1 PLEASE see the footnotes for this display in the appendix to this report for IMPORTANT information.

2 Information for fiscal years 1994-95 through 1996-97 is from the 1996-97 Governor's Budget, as updated by the 1996-97 Budget Act

Sources Governor's Budgets and analysis 1967-68 through 1996-97, and supplemental information

DISPLAY 79 Comparisons of Overall State General Fund Appropriations (SGF's) to Local Appropriations plus SGF's in the State's Three Public Higher Education Systems and of Changes in California's Population to the Systems' Combined Headcount Enrollments, for Fiscal Years 1965-66 Through 1996-97

Year	Total California	General + Local	California	Percent Changes in Funding, Population, and Enrollments			
	St Gen'l Funds	Higher Ed. Funds	Population	Total SGFs	H.E SGF+ Locl	St. Population	H.E Enroll'nt
1965-66	\$2,544,639	\$540,344	18,726,000	--	--	--	--
1966-67	2,894,869	630,698	19,140,000	13 8%	16 7%	2 2%	7 1%
1967-68	3,255,560	731,178	19,175,000	12 5	15 9	0 2	8 3
1968-69	3,887,909	879,179	19,432,000	19 4	20 2	1 3	19 2
1969-70	4,374,081	1,036,864	19,745,000	12 5	17 9	1 6	8 7
1970-71	4,656,929	1,128,490	20,039,000	6 5	8 8	1 5	12 4
1971-72	4,920,501	1,194,562	20,346,000	5 7	5 9	1 5	6 6
1972-73	5,556,294	1,363,422	20,585,000	12 9	14 1	1 2	6 0
1973-74	7,310,376	1,623,343	20,869,000	31 6	19 1	1 4	7 1
1974-75	8,376,846	1,881,166	21,174,000	14 6	15 9	1 5	9 7
1975-76	9,517,079	2,108,776	21,538,000	13 6	12 1	1 7	10 7
1976-77	10,419,147	2,425,596	21,936,000	9 5	15 0	1 8	-2 0
1977-78	11,660,038	2,638,214	22,352,000	11 9	8 8	1 9	4 1
1978-79	16,172,847	2,577,433	22,836,000	38 7	-2 3	2 2	-9 4
1979-80	18,361,577	2,956,604	23,257,000	13 5	14 7	1 8	5 9
1980-81	21,051,237	3,445,163	23,780,000	14 6	16 5	2 2	8 7
1981-82	21,682,046	3,522,324	24,267,000	3 0	2 2	2 0	2 7
1982-83	21,751,510	3,499,699	24,786,000	0 3	-0 6	2 1	-3 9
1983-84	22,869,158	3,544,175	25,309,000	5 1	1 3	2 1	-6 4
1984-85	25,714,480	4,166,994	25,780,000	12 4	17 6	1 9	-5 3
1985-86	28,774,606	4,708,725	26,358,000	11 9	13 0	2 2	2 8
1986-87	31,454,836	5,025,245	26,999,000	9 3	6 7	2 4	3 9
1987-88	33,269,118	5,382,807	27,655,000	5 8	7 1	2 4	3 1
1988-89	36,174,919	5,786,565	28,393,000	8 7	7 5	2 7	5 1
1989-90	39,406,236	6,192,687	29,142,000	8 9	7 0	2 6	4 4
1990-91	40,071,261	6,485,242	29,976,000	1 7	4 7	2 9	5 6
1991-92	43,303,359	6,388,679	30,655,000	8 1	-1 5	2 3	0 0
1992-93	40,824,435	6,017,434	31,306,000	-5 7	-5 8	2 1	-1 8
1993-94	38,955,922	5,638,188	31,746,000	-4 6	-6 3	1 4	-7 2
1994-95	41,950,784	6,048,025	32,140,000	7 7	7 3	1 2	-1 3
1995-96	45,394,202	6,454,990	32,605,000	8 2	6 7	1 4	1 6
1996-97	47,171,344	7,065,954	33,165,000	3 9	9 5	1 7	5 2
30-year percent changes				1,684%	1,095%	74%	170%

Notes

- 1 Fund categories are in THOUSANDS of dollars PLEASE see the footnotes for this display in the report appendix for IMPORTANT information
- 2 Information for fiscal years 1994-95 through 1996-97 is from the 1996-97 Governor's Budget, as updated by the 1996-97 Budget Act.

Sources. Governor's Budgets and analysis 1967-68 through 1996-97, and supplemental information

DISPLAY 80 Per-Capita State and Local Government Expenditures of State and Federal Funds for Higher Education in the Nation's Seven Most Populous States, and the 50-State Average, for Fiscal Years 1966-67 Through 1992-93

<u>Year</u>	<u>California</u>	<u>New York</u>	<u>Texas</u>	<u>Florida</u>	<u>Pennsylvania</u>	<u>Illinois</u>	<u>Ohio</u>	<u>U S Average</u>
1966-67	\$57 38	\$37 41	\$40 04	\$34 02	\$21 23	\$37 36	\$38 63	\$44 51
1967-68	64 70	41 83	48 07	44 09	24 32	45 74	46 49	51 11
1968-69	71 04	46 10	53 26	48 45	27 09	50 59	51 46	56 22
1969-70	73 87	50 75	57 44	47 94	32 89	67 39	57 06	63 60
1970-71	81 71	65 17	63 63	56 26	42 63	74 84	62 88	71 68
1971-72	82 62	77 47	67 62	62 37	41 76	79 86	71 51	76 57
1972-73	90 72	85 37	74 92	68 54	46 52	88 33	79 16	84 23
1973-74	106 49	81 83	87 04	70 96	48 00	100 90	73 45	89 33
1974-75	124 19	91 12	102 73	84 34	52 65	107 33	91 01	101 83
1975-76	153 96	96 43	122 42	87 30	59 41	113 88	94 57	113 22
1976-77	168 23	95 64	136 12	101 88	60 95	115 82	107 12	121 13
1977-78	189 43	104 83	137 56	113 13	61 64	117 82	111 04	130 19
1978-79	158 24	112 13	147 08	108 94	69 22	115 08	122 27	136 57
1979-80	195 53	121 33	169 97	108 16	70 71	126 63	134 42	149 75
1980-81	228 20	127 66	187 60	126 32	78 91	145 34	151 21	168 24
1981-82	249 15	154 95	208 40	147 37	86 67	162 86	154 45	183 28
1982-83	231 67	156 50	216 00	127 52	96 51	163 01	179 09	187 28
1983-84	245 14	166 04	235 10	140 24	100 81	177 88	184 50	201 61
1984-85	280 30	177 65	255 61	149 57	112 81	190 78	206 33	219 13
1985-86	288 23	209 68	259 82	132 90	125 38	206 59	226 64	234 51
1986-87	301 99	215 66	257 13	134 95	130 40	227 80	243 66	247 50
1987-88	312 23	219 40	268 29	148 91	134 40	225 43	225 73	255 03
1988-89	315 67	230 84	292 53	186 67	151 94	233 38	255 46	272 12
1989-90	337 25	247 24	296 81	205 69	173 98	257 24	280 09	295 20
1990-91	350 42	268 91	318 92	228 30	177 84	284 48	290 85	312 28
1991-92	358 52	280 41	324 72	227 67	332 47	288 03	322 79	330 60
1992-93	368 28	307 14	356 04	233 43	284 97	306 79	315 31	341.72

Note

1 PLEASE see the footnotes for this display in the appendix to this report for IMPORTANT information

2 These totals include expenditures of local, state and FEDERAL funds

Source U S Department of Commerce, Bureau of the Census publication "Government Finances," fiscal years 1966-67 through 1992-93

DISPLAY 81 Annual Percent Changes in Per-Capita State and Local Government Expenditures of State and Federal Funds for Higher Education in the Nation's Seven Most Populous States, and the 50-State Average, for Fiscal Years 1967-68 Through 1992-93

Year	<u>California</u>	<u>New York</u>	<u>Texas</u>	<u>Florida</u>	<u>Pennsylvania</u>	<u>Illinois</u>	<u>Ohio</u>	<u>U S Average</u>
1966-67	--	--	--	--	--	--	--	--
1967-68	12 8%	11 8%	20 1%	29 6%	14 6%	22 4%	20 3%	14 8%
1968-69	9 8	10 2	10 8	9 9	11 4	10 6	10 7	10 0
1969-70	4 0	10 1	7 8	-1 1	21 4	33 2	10 9	13 1
1970-71	10 6	28 4	10 8	17 4	29 6	11 1	10 2	12 7
1971-72	1 1	18 9	6 3	10 9	-2 0	6 7	13 7	6 8
1972-73	9 8	10 2	10 8	9 9	11 4	10 6	10 7	10 0
1973-74	17 4	-4 1	16 2	3 5	3 2	14 2	2 7	6 1
1974-75	16 6	11 4	18 0	18 9	9 7	6 4	23 9	14 0
1975-76	24 0	5 8	19 2	3 5	12 8	6 1	3 9	11 2
1976-77	9 3	-0 8	11 2	16 7	2 6	1 7	13 3	7 0
1977-78	12 6	9 6	1 1	11 0	1 1	1 7	3 7	7 5
1978-79	-16 5	7 0	6 9	-3 7	12 3	-2 3	10 1	4 9
1979-80	23 6	8 2	15 6	-0 7	2 2	10 0	9 9	9 7
1980-81	16 7	5 2	10 4	16 8	11 6	14 8	12 5	12 3
1981-82	9 2	21 4	11 1	16 7	9 8	12 1	2 1	8 9
1982-83	-7 0	1 0	3 6	-13 5	11 4	0 1	16 0	2 2
1983-84	5 8	6 1	8 8	10 0	4 5	9 1	3 0	7 7
1984-85	14 3	7 0	8 7	6 7	11 9	7 3	11 8	8 7
1985-86	2 8	18 0	1 6	-11 1	11 1	8 3	9 8	7 0
1986-87	4 8	2 9	-1 0	1 5	4 0	10 3	7 5	5 5
1987-88	3 4	1 7	4 3	10 3	3 1	-1 0	-7 4	3 0
1988-89	1 1	5 2	9 0	25 4	13 1	3 5	13 2	6 7
1989-90	6 8	7 1	1 5	10 2	14 5	10 2	9 6	8 5
1990-91	3 9	8 8	7 4	11 0	2 2	10 6	3 8	5 8
1991-92	2 3	4 3	1 8	-0 3	86 9	1 2	11 0	5 9
1992-93	2 7	9 5	9 6	2 5	-14 3	6 5	-2 3	3 4

Note

1 PLEASE see the footnotes for this display in the appendix to this report for IMPORTANT information

2 These totals include expenditures of local, state and FEDERAL funds

Source U S Department of Commerce, Bureau of the Census publication "Government Finances," fiscal years 1966-67 through 1991-92

DISPLAY 82 *Rankings of Per-Capita State and Local Government Expenditures for Higher Education in the 30 Most Populous States with Cumulative 7-year Average Expenditures, for Fiscal Years 1986-87 Through 1992-93*

State 86-87	State 87-88	State 88-89	State 89-90	<i>Rankings, by State</i>		State 90-91	State 91-92	State 92-93	<i>Cumulative "7 Yr ave" totals</i>	
Iowa \$371	Iowa \$376	Iowa \$395	Iowa \$434	1		Iowa \$450	Iowa \$445	Iowa \$480	Iowa	\$422
Mich 341	Mich 375	Wisc 367	Ariz 410	2		Wisc 412	Wisc 427	Wisc 450	Wisc	389
Ariz. 335	Ariz 342	Mich 365	Wisc 393	3		Mich 404	Colo 420	Mich 440	Mich	389
Wisc 332	Wisc 340	Ariz 345	Mich 382	4		Colo 401	Mich 417	Colo 428	Ariz	371
Minn. 322	Minn. 327	N Car 338	Colo 382	5		Ariz 397	Ore 394	Wash. 428	Colo	359
Ore 304	Ore 317	Minn 334	Ore 362	6		Maryl 396	Wash 394	N Car 413	Ore	358
Calif. \$302	Calif \$312	Wash. 334	N Car 359	7		Ore 390	Ind 386	Ore 406	Minn.	355
N Car 297	N Car 307	Ore 331	Wash. 350	8		Minn. 385	Ariz 385	Minn. 403	Wash.	356
Wash 295	Wash. 307	Calif. \$316	Minn. 344	9		Wash 382	N Car 374	Ind 393	N Car	350
Colo 290	Colo 304	Virg 303	Calif. \$337	10		Ind. 370	Minn 371	Ariz. 384	Calif. \$335	
Ind 286	Ind 283	Ala. 297	Virg 334	11		N Car 365	Calif. \$359	Ala 377	Ind.	334
Virg. 271	Virg 281	Ind 295	Ala 333	12		Ala. 351	S Car 349	Calif. \$368	Ala	321
Ala 267	Ala 274	Texas 293	Ind 324	13		Calif \$350	Ala 348	Maryl 366	Maryl	316
Texas 265	Texas 268	Colo 286	S Car 314	14		S Car 329	Maryl 347	Texas 356	Virg	312
Maryl 259	Maryl 268	Okla 283	Okla 306	15		Virg 328	Okla 338	S Car 345	Texas	303
Okla 257	Okla 258	Maryl 273	Maryl 305	16		Texas 319	Penn 332	Okla. 336	S Car	299
S Car 244	S Car 253	Tenn 260	Texas 297	17		Kent 304	Virg 327	Virg. 338	Okla	295
Kent 234	Kent 237	S Car 260	Kent 290	18		Tenn 292	Texas 325	Kent. 328	Kent	280
Ohio 228	Ohio 226	Ohio 255	Tenn 281	19		Ohio 291	Ohio 323	Ohio 315	Ohio	274
Illin 223	Illin 225	Kent 250	Ohio 280	20		Okla 287	Kent. 317	N Y 307	Tenn.	265
LA 223	LA 220	N J 245	N J 262	21		Illin 284	Tenn 300	Illin. 307	Illin.	260
N Y 216	N Y 219	Illin. 233	Illin 257	22		LA 276	LA 289	LA 303	N Y	253
Tenn 209	Tenn. 216	N Y 231	N Y 248	23		N Y 269	Illin 288	Tenn 296	LA	252
N J 208	N J 215	MO 219	LA 240	24		MO 239	N Y 280	N J 293	N J	249
MO 207	MO 211	LA 215	GA 231	25		N J 238	N J 280	Penn 285	MO	225
GA 190	GA 195	GA 213	MO 223	26		GA 235	MO 248	GA 248	GA	220
Mass 176	Mass 189	Mass 201	Fla 206	27		Fla 228	Conn 233	Conn 237	Conn	202
Conn 158	Conn 181	Conn 196	Conn 199	28		Conn 212	GA 233	Fla 233	Mass	201
Fla 135	Fla. 149	Fla 187	Mass 195	29		Mass 206	Fla 228	MO 230	Penn	198
Penn. 130	Penn 134	Penn 152	Penn. 174	30		Penn 178	Mass 216	Mass 221	Fla	195
US \$248	US \$255	US \$272	US \$295	U.S.		US \$312	US \$331	US \$342	US	\$293

Averages

Note

1 PLEASE see the footnotes for this display in the appendix to this report for IMPORTANT information.

2 These totals include expenditures of local, state and FEDERAL funds

Sources US Dept of Commerce, Bureau of the Census' "Government Finances," fiscal years 1986-87 through 1992-93, 1991 Census Bureau data

DISPLAY 83 State Appropriations for Ongoing Higher Education Operations in the Nation's 35 Most Populous States and the Nation for Fiscal Years 1983-84 Through 1995-96

States	1983-84	1984-85	1985-86	1986-87	1987-88	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94	1994-95	1995-96
California	\$3,221	\$4,080	\$4,210	\$4,785	\$5,118	\$5,417	\$5,576	\$5,833	\$5,831	\$5,055	\$4,463	\$4,836	\$5,073
New York	2,167	2,356	2,546	2,771	2,875	3,048	3,185	2,828	2,896	2,774	3,124	2,833	3,107
Texas	2,282	2,365	2,204	1,967	2,232	2,246	2,624	2,579	2,822	2,802	3,087	3,278	3,109
Florida	958	1,027	1,130	1,279	1,367	1,632	1,568	1,548	1,443	1,461	1,586	1,701	1,831
Pennsylvania	918	989	1,053	1,105	1,174	1,422	1,361	1,396	1,484	1,426	1,514	1,579	1,642
Illinois	1,108	1,182	1,315	1,392	1,332	1,418	1,675	1,742	1,711	1,731	1,806	1,888	1,971
Ohio	884	974	1,109	1,208	1,265	1,321	1,427	1,473	1,415	1,379	1,471	1,568	1,680
Michigan	908	1,005	1,152	1,226	1,303	1,342	1,408	1,487	1,534	1,552	1,559	1,608	1,672
New Jersey	642	695	846	894	1,017	1,140	1,143	1,071	1,159	1,230	1,271	1,259	1,369
N Carolina	865	960	1,079	1,172	1,284	1,330	1,459	1,484	1,446	1,542	1,630	1,723	1,759
Georgia	570	612	667	714	759	812	885	961	874	941	1,035	1,125	1,224
Virginia	619	714	771	902	916	1,031	1,108	1,068	963	935	950	968	981
Massachu's	537	642	711	816	895	868	816	697	584	650	827	895	913
Indiana	512	551	608	662	705	756	814	876	902	897	918	924	976
Missouri	361	401	449	476	503	552	603	593	575	591	676	722	673
Washington	588	591	597	629	674	719	790	857	921	963	943	1,003	1,003
Wisconsin	596	618	651	667	705	739	795	835	863	936	979	972	979
Tennessee	406	496	548	616	636	686	728	712	679	762	829	898	901
Maryland	437	488	532	570	615	701	823	816	717	752	749	789	816
Minnesota	621	643	704	783	816	862	947	1,008	995	965	1,008	1,031	1,067
Louisiana	503	551	540	500	495	483	523	586	589	576	568	590	594
Alabama	450	551	631	632	670	775	777	819	819	824	892	1,026	949
Arizona	333	376	432	451	498	538	570	596	597	609	617	664	698
Kentucky	401	401	433	459	495	520	550	609	639	610	631	658	677
S Carolina	392	451	498	504	521	578	613	637	610	618	624	652	660
Colorado	367	384	399	423	441	475	505	509	500	529	534	544	580
Connecticut	274	303	330	385	414	474	464	523	502	434	496	502	502
Oklahoma	389	368	426	384	394	415	453	500	542	558	539	541	548
Oregon	273	281	312	336	350	361	396	420	461	485	428	435	472
Iowa	361	393	385	405	442	483	502	584	559	607	626	642	673
Mississippi	346	339	374	326	360	426	433	423	394	434	459	617	659
Kansas	306	336	345	326	361	388	445	451	451	468	485	509	525
Arkansas	197	249	299	271	284	311	301	329	383	408	418	425	452
W Virginia	200	220	233	242	237	254	252	276	284	285	297	304	327
Utah	199	236	244	244	257	264	272	305	328	351	366	400	425
U.S. Total	25,882	28,645	30,561	32,475	34,444	36,641	39,187	39,946	40,101	39,786	41,021	42,973	44,355

Notes

1 Amounts are in MILLIONS of dollars PLEASE see the footnotes for this display in the report appendix for IMPORTANT information.

2 The information presented for fiscal years 1993-94 and 1994-95 consists of the most recent estimates available

Source "GRAPEVINE," Illinois State University, and the Chronicle of Higher Education

DISPLAY 84 *Percent Changes in State Appropriations for Ongoing Higher Education Operations in the Nation's 35 Most Populous States and the Nation, for Fiscal Years 1983-84 Through 1995-96 and for Twelve Years*

States	1983-84	1984-85	1985-86	1986-87	1987-88	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94	1994-95	1995-96	12-year Change
California	1.2%	26.7%	3.2%	13.7%	7.0%	5.8%	2.9%	4.6%	0.0%	-13.3%	-11.7%	8.3%	4.9%	52%
New York	7.8	8.7	8.0	8.8	3.8	6.0	4.5	-11.2	2.4	-4.2	12.6	-9.3	9.7	41
Texas	12.1	3.6	-6.8	-10.8	13.5	0.6	16.8	-1.7	9.4	-0.7	10.2	6.2	-5.2	61
Florida	5.8	7.2	10.0	13.2	6.9	19.4	-4.0	-1.2	-6.8	1.2	8.5	7.3	7.6	88
Pennsylvania	4.8	7.7	6.4	5.0	6.2	21.1	-4.2	2.5	6.3	-3.9	6.2	4.3	4.0	80
Illinois	9.8	6.7	11.3	5.8	-4.3	6.4	18.2	4.0	-1.8	1.2	4.4	4.5	4.4	87
Ohio	4.4	10.2	13.9	8.9	4.7	4.4	8.0	3.2	-4.0	-2.6	6.7	6.6	7.1	85
Michigan	4.9	10.7	14.6	6.4	6.3	3.0	4.9	5.6	3.2	1.2	0.5	3.1	4.0	86
New Jersey	7.7	8.3	21.8	5.6	13.8	12.1	0.3	-6.3	8.2	6.1	3.3	-0.9	8.7	111
N Carolina	9.0	11.1	12.3	8.6	9.6	3.5	9.7	1.8	-2.6	6.6	5.7	5.7	2.1	117
Georgia	6.7	7.3	8.9	7.1	6.4	7.0	8.9	8.7	-9.0	7.7	9.9	8.7	8.8	111
Virginia	4.8	15.3	8.0	17.0	1.5	12.6	7.4	-3.5	-9.9	-2.9	1.6	2.0	1.3	64
Massachusetts	13.6	19.5	10.8	14.8	9.6	-3.0	-6.0	-14.6	-16.3	11.4	27.2	8.3	1.9	89
Indiana	9.4	7.7	10.4	8.8	6.5	7.2	7.7	7.6	2.9	-0.6	2.4	0.6	5.7	97
Missouri	0.8	11.1	12.0	6.1	5.6	9.7	9.4	-1.8	-3.1	2.8	14.5	6.8	-6.8	102
Washington	18.1	0.5	1.0	5.4	7.2	6.7	9.9	8.4	7.5	4.5	-2.1	6.4	0.0	101
Wisconsin	8.3	3.7	5.3	2.4	5.8	4.7	7.7	4.9	3.5	8.4	4.6	-0.8	0.8	77
Tennessee	#####	22.1	10.6	12.3	3.3	7.8	6.0	-2.1	-4.6	12.1	8.9	8.2	0.4	#####
Maryland	1.8	11.6	9.1	7.1	7.8	14.0	17.5	-0.9	-12.2	4.9	-0.4	5.4	3.3	84
Minnesota	11.8	3.5	9.5	11.2	4.2	5.6	9.9	6.4	-1.2	-3.0	4.4	2.3	3.5	85
Louisiana	0.4	9.5	-2.0	-7.4	-1.0	-2.3	8.3	12.0	0.6	-2.3	-1.4	3.9	0.7	18
Alabama	10.4	22.6	14.6	0.1	6.0	15.7	0.2	5.4	0.0	0.6	8.3	15.0	-7.6	152
Arizona	16.2	12.9	14.9	4.3	10.5	8.0	5.9	4.6	0.2	1.9	1.3	7.7	5.0	132
Kentucky	9.1	0.0	8.1	6.1	7.8	5.0	5.9	10.7	5.0	-4.7	3.4	4.3	3.0	79
S Carolina	8.9	14.9	10.4	1.2	3.4	10.8	6.1	4.0	-4.3	1.4	0.9	4.4	1.3	81
Colorado	4.8	4.6	4.0	6.0	4.3	7.7	6.2	0.8	-1.7	5.8	1.0	1.8	6.6	55
Connecticut	8.4	10.7	8.9	16.6	7.7	14.4	-2.1	12.7	-4.0	-13.5	14.3	1.3	-0.1	99
Oklahoma	1.5	-5.5	15.9	-9.9	2.8	5.3	9.1	10.3	8.5	2.8	-3.4	0.4	1.3	41
Oregon	13.5	3.1	10.9	7.6	4.1	3.2	9.6	6.1	9.8	5.3	-11.8	1.5	8.6	81
Iowa	-2.0	8.9	-1.9	5.0	9.1	9.3	4.1	16.3	-4.4	8.6	3.2	2.5	5.0	74
Mississippi	16.5	-1.9	10.3	-12.7	10.3	18.3	1.7	-2.2	-6.9	10.2	5.7	34.4	6.9	108
Kansas	-0.5	9.6	2.8	-5.6	10.9	7.4	14.6	1.5	0.0	3.7	3.6	5.0	3.1	65
Arkansas	-0.4	26.2	20.1	-9.6	5.1	9.3	-3.1	9.2	16.5	6.4	2.6	1.7	6.3	115
W Virginia	3.3	10.3	5.7	3.8	-1.9	6.8	-0.8	9.6	3.1	0.2	4.3	2.3	7.7	57
Utah	3.5	18.5	3.6	0.0	5.2	2.6	3.1	12.1	7.4	7.1	4.4	9.2	6.1	108
U.S. Totals	6.5%	10.7%	6.7%	6.3%	6.1%	6.4%	6.9%	1.9%	0.4%	-0.8%	3.1%	4.8%	3.2%	77%

Notes

1 PLEASE see the footnotes for this display in the appendix to this report for IMPORTANT information

2 The information presented for fiscal years 1993-94 and 1994-95 consists of the most recent estimates available

Source "GRAPEVINE," Illinois State University, and the Chronicle of Higher Education

DISPLAY 85 State General Fund Appropriations for Higher Education Current Operations in 13 "Megastates," with Annual and Five-Year Percent Changes, for Fiscal Years 1990-91 to 1995-96

1990-91		1991-92		1992-93		1993-94		1994-95		1995-96	
1. Calif.	\$5,832.5	1 Calif.	\$5,831.2	1. Calif.	\$4,920.3	1. Calif.	\$4,611.7	1 Calif.	\$4,835.6	1. Calif.	\$5,072.8
1a UC/CSU	3,789.1	1a UC/CSU	3,739.9	1a UC/CSU	3,368.6	1a UC/CSU	3,245.5	1a UC/CSU	3,403.5	1a UC/CSU	3,591.5
2 N Y	2,807.8	2 Texas	2,821.8	2 Texas	2,802.3	2 Texas	3,188.4	2 Texas	3,087.1	2 Texas	3,278.3
3 Texas	2,579.3	3 N Y	2,895.6	3 N Y	2,774.1	3 N Y	2,950.9	3 N Y	3,124.1	3 N Y	2,833.1
4 Illin	1,742.4	4 Illin	1,711.1	4 Illin	1,731.0	4 Illin	1,806.4	4 Illin	1,887.5	4 Illin	1,970.7
5 Fla	1,548.3	5 Mich	1,533.7	5 Mich	1,552.3	5 N C	1,630.2	5 N C	1,723.3	5 N C	1,758.7
6 Mich	1,486.7	6 Fla	1,443.3	6 N C	1,541.9	6 Fla	1,585.9	6 Fla	1,701.4	6 Fla	1,830.8
7 N C	1,484.3	7 Penn.	1,483.6	7 Fla	1,461.3	7 Mich	1,559.3	7 Mich	1,607.6	7 Mich.	1,672.4
8 Ohio	1,472.9	8 N C	1,445.8	8 Penn	1,426.0	8 Penn	1,514.5	8 Penn	1,578.9	8 Ohio	1,679.5
9 Penn	1,395.7	9 Ohio	1,414.7	9 Ohio	1,378.6	9 Ohio	1,471.2	9 Ohio	1,568.0	9 Penn	1,642.3
10 N J	1,071.2	10 N J	1,159.3	10 N J	1,229.7	10 N J	1,270.9	10 N J	1,259.5	10 N J	1,369.2
11 VA	1,068.5	11 Minn	995.4	11 Minn.	965.3	11 GA	1,034.9	11 GA	1,124.6	11 GA	1,224.1
12 Minn.	1,007.7	12 VA	962.9	12 Wash	953.1	12 Minn.	1,008.0	12 Minn	1,030.8	12 Minn.	1,066.9
13 GA	961.3	13 Wash	921.2	13 GA	941.4	13 Wash	962.6	13 Ala	1,026.2	13 Wash.	1,002.9
14 Wash	857.1	14 GA	874.3	13 VA	935.0	14 VA	949.5	14 VA	968.1	14 VA	980.8
15 Ala	818.8	15 Ala	818.8	15 Ala.	823.9	15 Ala	892.1	15 Wash	942.8	15 Ala	948.6
Total	\$26,134.6	Total	\$26,312.7	Total	\$25,436.4	Total	\$26,436.5	Total	\$27,465.5	Total	\$28,331.2

Percentage of Total "Megastate" Funding

California	22.3%	22.2%	19.3%	17.4%	17.6%	17.9%
UC / CSU	14.5%	14.2%	13.2%	12.3%	12.4%	12.7%

1990-91 to 1991-92		1991-92 to 1992-93		1992-93 to 1993-94		1993-94 to 1994-95		1994-95 to 1995-96		6-yr % Change 1989-90 to 1995-96	
1 Texas	9.4%	1 GA	7.7%	1 Texas	13.8%	1 Ala	15.0%	1 GA	8.8%	1 Wash	25.9%
2 N J	8.2	2 N C	6.6	2 GA	9.9	2 GA	8.7	2 N J	8.7	2 Texas	24.9
3 Wash	7.5	3 Wash	3.5	3 Fla	8.5	3 Fla	7.3	3 Fla	7.6	3 N J	21.8
4 Penn	6.3	4 N J	6.1	4 Ala	8.3	4 Ohio	6.6	4 Ohio	7.1	4 N C	20.6
5 Mich	3.2	5 Fla	1.2	5 Ohio	6.7	5 N C	5.7	5 Wash.	6.4	5 Penn	19.9
6 N Y	3.1	5 Illin	1.2	6 N Y	6.4	5a UC/CS	4.9	6 Texas	6.2	6 Mich.	18.8
7 Ala	0.0	5 Mich	1.2	7 Penn	6.2	6 N Y	5.9	6a UC/CS	5.5	7 Ohio	17.7
7. Calif.	0.0	8 Ala.	0.6	8 N C	5.7	7 Illin	4.5	7 Calif.	4.9	8 Fla.	17.6
9 Minn	-1.2	9 Texas	-0.7	9 Illin	4.4	8 Penn	4.3	8 Illin	4.4	9 Illin	15.1
9a UC/CSU	-1.3	10 Ohio	-2.6	9 Minn	4.4	9 Mich	3.1	9 Penn	4.0	10 Ala	13.4
10 Illin	-1.8	11 VA	-2.9	11 N J	3.3	10 Calif	4.9	10 Mich	4.0	11 Minn.	12.7
11 N C	-2.6	12 Minn	-3.0	12 VA	1.6	11 VA	2.0	11 Minn	3.5	12 GA	0.2
12 Ohio	-4.0	13 Penn	-3.9	13 Wash.	1.0	12 Minn	2.3	12 N C	2.1	12a UC/CS	-3.5
13 Fla	-6.8	14 N Y	-4.2	14 Mich	0.5	13 N J	-0.9	13 VA	1.3	13. Calif	-7.0
14 GA	-9.0	14a UC/CS	-9.9	14a UC/CS	-3.7	14 Wash	-2.1	14 Ala	-7.6	14 VA	-10.0
15 VA	-9.9	15. Calif.	-15.6	15 Calif	-6.3	15 Texas	-3.2	15 N Y	-9.3	15 N Y	-11.1
% Change	0.7%		-3.3%		3.9%		3.9%		3.2%		9.8%

Notes

- Amounts are in MILLIONS of dollars. PLEASE see the footnotes for this display in the report appendix for IMPORTANT information.
 - State financing data for fiscal year 1989-90 — used here for the "6 year % Change" — was published 2 years ago and is NOT shown here.
 - The information shown here for fiscal years 1994-95 and 1995-96 consists of the most recent estimates available from state and national sources.
- Sources "GRAPEVINE" and supplemental information from the Center for Higher Education, Illinois State University

DISPLAY 86 State General Fund Appropriations for Operating Expenses of the University of California, the California State University, and the Public Higher Education Institutions Used for Faculty Salary Comparisons for Fiscal Years 1989-90 Through 1995-96

Institutions	1989-90	1990-91	1991-92	1992-93	1993-94	1994-95	1995-96	Percent changes	
	Gen'l Funds	Gen'l Funds	Gen'l Funds	Gen'l Funds	Gen'l Funds	Gen'l Funds	Gen'l Funds	1994-95 to 1995-96	1989-90 to 1995-96
U California	\$2,076,662	\$2,135,733	\$2,105,560	\$1,878,531	\$1,793,236	\$1,825,402	\$1,917,696	5.1%	-7.7%
U Illinois	271,744	274,272	264,983	262,358	269,039	277,398	290,385	4.7	6.9
U Michigan	253,374	265,871	273,494	273,747	274,034	280,337	288,747	3.0	14.0
SUNY, Buffalo	207,912	219,142	217,554	204,924	206,184	215,860	222,396	3.0	7.0
U Virginia	119,125	116,206	105,991	102,482	103,334	104,575	102,391	-2.1	-14.0
<i>non-UC total</i>	\$852,155	\$875,491	\$862,022	\$843,511	\$852,591	\$878,170	\$903,919	2.9%	6.1%
Total	\$2,928,817	\$3,011,224	\$2,967,582	\$2,722,042	\$2,645,827	\$2,703,572	\$2,821,615	4.4	-3.7
The CSU	\$1,631,540	\$1,653,399	\$1,634,366	\$1,490,055	\$1,452,290	\$1,578,128	\$1,673,790	6.1%	2.6%
Arizona SU	175,977	206,523	205,026	208,554	213,928	232,652	245,281	5.4	39.4
Cleveland SU	54,731	57,292	55,059	53,416	55,219	56,931	58,639	3.0	7.1
G Mason U	55,525	57,335	52,726	51,082	52,019	53,413	56,417	5.6	1.6
Georgia SU	90,095	96,800	92,267	97,836	106,812	115,190	121,808	5.7	35.2
Illinois SU	67,943	67,700	67,246	66,211	68,815	70,689	74,898	6.0	10.2
NC State U	148,867	150,984	151,617	157,705	166,768	173,241	174,798	0.9	17.4
Rutgers	242,627	216,514	229,020	224,453	226,882	234,089	258,746	10.5	6.6
SUNY, Albany	95,945	100,546	99,538	93,969	94,012	97,509	99,247	1.8	3.4
U Colorado	139,863	143,919	144,397	149,693	152,130	153,877	162,858	5.8	16.4
U Connecticut	141,442	137,161	129,438	123,083	135,533	135,534	133,850	-1.2	-5.4
U Maryland	46,387	45,095	40,821	41,915	41,867	44,145	44,720	1.3	-3.6
U Nevada	39,287	41,541	50,014	53,248	51,768	51,977	59,279	14.0	50.9
U Texas	58,677	59,976	63,625	64,953	68,582	67,003	69,358	3.5	18.2
U Wisconsin	82,026	87,406	88,738	92,031	94,762	98,339	97,966	-0.4	19.4
Wayne SU	174,039	183,518	189,113	189,463	194,723	199,202	205,178	3.0	17.9
<i>non-CSU total</i>	\$1,382,723	\$1,388,495	\$1,398,560	\$1,405,642	\$1,454,673	\$1,494,208	\$1,559,123	4.3%	12.8%
Total	\$3,244,971	\$3,305,709	\$3,293,011	\$3,157,667	\$3,176,110	\$3,361,919	\$3,536,833	5.2	9.0

Notes

- 1 Amounts are in THOUSANDS of dollars PLEASE see the footnotes for this display in the report appendix for IMPORTANT information
- 2 The information shown here for fiscal years 1994-95 and 1995-96 consists of the most recent estimates available from state and national sources
Sources "GRAPEVINE," Illinois State University, "State Higher Education Appropriations," through 1995-96, State Higher Education Executive Officers (SHEEO), The Chronicle of Higher Education, and, the California Postsecondary Education Commission.

DISPLAY 87 *Fifty-State Summary of State General Fund Appropriations to Higher Education, with Yearly Dollar Changes and Annual and Biennial Percent Changes, and Annual Percent Changes in Two National Price Indices, for Fiscal Years 1965-66 through 1995-96*

Year	U S Higher Ed General Funds	Annual \$\$ Changes	Annual % Changes	2-year percent changes		U S CPI (%'s)	HEPI (%'s)
				EVEN years	ODD years		
1965-66	\$3,055,021	--	--	--	--	--	--
1966-67	3,541,194	\$486,173	15.9%	--	--	3.1%	5.1%
1967-68	4,433,904	892,710	25.2	45.1%	--	3.3	6.1
1968-69	5,062,631	628,727	14.2	--	43.0%	5.0	6.3
1969-70	6,161,467	1,098,836	21.7	39.0	--	5.9	6.5
1970-71	6,917,182	755,715	12.3	--	36.6	5.0	6.6
1971-72	7,674,544	757,362	10.9	24.6	--	3.5	5.2
1972-73	8,476,766	802,222	10.5	--	22.5	4.1	5.4
1973-74	9,805,815	1,329,049	15.7	27.8	--	8.9	6.9
1974-75	11,310,486	1,504,671	15.3	--	33.4	11.2	8.8
1975-76	12,885,678	1,575,192	13.9	31.4	--	7.1	6.4
1976-77	13,928,406	1,042,728	8.1	--	23.1	5.8	6.4
1977-78	15,491,463	1,563,057	11.2	20.2	--	6.6	6.8
1978-79	17,140,908	1,649,445	10.6	--	23.1	9.4	7.3
1979-80	19,262,439	2,121,531	12.4	24.3	--	13.3	9.9
1980-81	21,012,920	1,750,481	9.1	--	22.6	11.6	10.7
1981-82	22,983,561	1,970,641	9.4	19.3	--	8.7	9.4
1982-83	24,293,970	1,310,409	5.7	--	15.6	4.3	6.5
1983-84	25,881,563	1,587,593	6.5	12.6	--	3.8	4.8
1984-85	28,644,564	2,763,001	10.7	--	17.9	3.9	5.6
1985-86	31,032,261	2,387,697	8.3	19.9	--	2.8	5.0
1986-87	32,475,296	1,443,035	4.7	--	13.4	2.2	3.9
1987-88	34,443,840	1,968,544	6.1	11.0	--	4.1	4.4
1988-89	36,640,847	2,197,007	6.4	--	12.8	4.7	5.2
1989-90	39,187,329	2,546,482	6.9	13.8	--	4.8	6.1
1990-91	39,946,004	758,675	1.9	--	9.0	5.4	5.3
1991-92	40,100,694	154,690	0.4	2.3	--	3.2	3.4
1992-93	39,785,768	-314,926	-0.8	--	-0.4	3.1	3.1
1993-94	41,020,749	1,234,981	3.1	2.3	--	2.6	3.4
1994-95	42,973,194	1,952,445	4.8	--	8.0	2.9	2.9
1995-96	44,354,652	1,381,458	3.2	8.1	--	2.7	2.8

Notes

- 1 Amounts are in THOUSANDS of dollars PLEASE see the footnotes for this display in the report appendix for IMPORTANT information
 - 2 The information shown here for fiscal years 1994-95 and 1995-96 consists of the most recent estimates available from state and national sources
- Sources "GRAPEVINE," Illinois State University, Research Associates of Washington, Postsecondary Education Commission analysis

APPENDIX: NOTES AND SOURCES

DISPLAY 1

1 Some of the departments and agencies presently within the expenditure categories displayed here were located within other categories in past years. This occasionally results in substantial changes in funding levels within the categories, as a whole, over the years. Additionally, some entire expenditure categories were contained within other categories in earlier years' budgets. These categories have been disaggregated here so as to maintain a consistent format for programs and categories across the many years of this display.

2 The substantial percentage increases in K-12 Education General Funds in fiscal years 1978-79 and 1979-80 were the results of the replacement of monies provided by the State to partially offset local property tax revenues lost with the passage of Proposition 13 in June of 1978.

3 The expenditure category "Resources" includes funding for the "California Environmental Protection Agency," which became a separate expenditure category beginning with the 1991-92 budget. Due to its small size and the short time it has been displayed as a category, funding for this department is still included in the category "Resources" in order to maintain consistency with data presentations for earlier years.

4 The expenditure category "Business, Transportation, and Housing" includes funding for the "Trade and Commerce Agency," which became a separate expenditure category beginning with the 1993-94 Budget. Due to its small size and the short time it has been displayed as a category, funding for this department is still included in the category "Business, Transportation and Housing" in order to maintain consistency with data presentations for earlier years.

5 For recent fiscal years, the expenditure category "General Government" has account for nearly all "budgetary savings" (monies allotted but not anticipated to be spent) assumed to be generated throughout all nine of the State's expenditure categories. These savings (mostly estimates) are displayed as spending reductions, thus, the expenditure totals in this category may fluctuate significantly from one year to the next as data on actual savings becomes available. For fiscal year 1995-96, the spending increase in this category is due primarily to interest repayments made on revenue anticipation notes (RANs) and registered reimbursement warrants (RAWs) and to a decrease in estimated budgetary savings.

6 Spending in the category "Legislative, Executive, and Judicial" for fiscal year 1995-96 was increased due to the Governor's Trial Court Funding Initiative, under which the State is to assume greater funding responsibilities for this government function from cities and counties.

7 It is important to note that nearly all programs in the nine State expenditure categories receive sometimes substantial funding from sources other than the State General Fund. These sources include billions of dollars in federal funding, user fee revenues, and local property tax monies. The categories public "K-12 Education" and

"Higher Education" (specifically the State's community colleges) in particular receive billions of dollars in local tax revenues. Please see Displays 4 and 5 for further information on the overall State spending plan.

8 Information shown for fiscal years 1995-96 and 1996-97 was provided by the Department of Finance and reflect the appropriations levels contained in the 1996-97 Budget Act.

Sources Governor's budgets, 1969-70 through 1996-97 (Schedules 9 and 3), the Department of Finance

DISPLAY 2

1 Please see the footnotes in Display 1 for information on the data in Displays 1 through 3.

2 Information shown for fiscal years 1995-96 and 1996-97 was provided by the Department of Finance and reflect the appropriations levels contained in the 1996-97 Budget Act.

Sources Governor's budgets, 1969-70 through 1996-97 (Schedules 9 and 3), the Department of Finance

DISPLAY 3

1 Please see the footnotes in Display 1 for information on the data in Displays 1 through 3.

2 Information shown for fiscal years 1995-96 and 1996-97 was provided by the Department of Finance and reflect the appropriations levels contained in the 1996-97 Budget Act.

Sources Governor's budgets, 1969-70 through 1996-97 (Schedules 9 and 3), the Department of Finance

DISPLAY 4

1 This display is compiled from the "Total State Spending Plan," presented in Schedule 2 of the annual Governor's Budget. It is constructed for informational purposes to show in one place the expenditures of all funds which are accounted for by the State. In designing Schedule 2, State officials have attempted to minimize double-counting of expenditures, misinterpretations of fund sources and balances, differences in accounting methods between funding categories and other problems impacting data consistency and accuracy.

2 The State "General Fund" is the predominant fund for financing State operations. The primary sources of revenue for the General Fund are the personal income tax, sales tax and bank and corporation taxes. Please note that this display shows General Fund *revenue* totals and will differ from the General Fund *expenditure* totals shown in Display 1. Additionally, this display's General Fund totals include fund balances, carryovers, and other unspent funds not included in Display 1.

3 "Special Funds" is a generic term used for "governmental cost funds" other than the General Fund. Governmental cost funds,

generally, are funds used to account for revenues from taxes, licenses and fees where the use of such revenues is restricted by law for particular functions or activities of government, such as gasoline taxes dedicated solely to transportation programs

4 The term "Federal Funds" describes all funds received by the State directly from an agency of the federal government but not those received through another State department

5 "Local Property Tax Revenues" are revenues generated from assessments, or tax levies, that are enacted by local governmental units based on the value of tangible property. Locally, the monies generated by these assessments are distributed by the county auditor to cities, counties, school districts and other "special" districts, and to redevelopment agencies

6 "Nongovernmental Cost Funds" is a category used to account for monies derived from sources other than general or special taxes, licenses, fees or other State revenues. These funds differ from "Special Fund" in that they are not generated by, nor designated for, specific governmental activities. Classifications of these funds include Public Service Enterprise Funds, Working Capital Revolving Funds, Bond Funds, Retirement Funds, and other funds including Local Property Tax Revenues. For the purposes of this display, local property tax revenues are displayed as a separate fund source in Displays 4 and 5, and are *not* included in this report as nongovernmental cost funds

7 Only estimates of appropriations accounted for as "Nongovernmental Cost Funds" were available for fiscal years 1975-76 and 1976-77. No methodologically consistent information on nongovernmental cost funds was not available prior to the 1975-76 fiscal year

8 The information shown for fiscal years 1995-96 and 1996-97 consists of estimates from the 1996-97 Governor's Budget, updated by the Department of Finance. Information for earlier years was provided by the Department of Finance, the Legislative Analyst's Office, and State Board of Equalization

Sources: Governor's budgets, 1967-68 through 1996-97, Schedules (parts A and B) and 1 (parts B and C), and for earlier years Schedules 3, 4, 5, and 6, State Board of Equalization Annual Reports, and supplemental information

DISPLAY 5

1 Please see the footnotes for Display 4 for information on the data in Displays 4 and 5

Sources: Governor's budgets, 1967-68 through 1996-97, Schedules (parts A and B) and 1 (parts B and C), and for earlier years Schedules 3, 4, 5, and 6, State Board of Equalization Annual Reports and supplemental information

DISPLAY 6

1 Please see the definitions of "the State Appropriations Limit" and "Proposition 98" at the end of the text in the first part of the report. The funding for Prop 98 funding shown here is on an "adjusted cash" basis, that is, these funds represent the actual amounts appropriated to the funded entities. This differs from fiscal information shown on a "budgeted basis," where amounts shown are only what was initially intended to be spent in a given fiscal year. Only the Prop 98 data for the prior (1995-96) and present (1996-97) years are not actual expenditure amounts

2 For the Proposition 98 information, "Related Agencies" includes the California Youth Authority and State Special Schools. These agencies offer generally pre-college instruction to their clients, usually in consultation with State and local K-12 school officials

3 No official "SAL Balance" was calculated for fiscal years 1978-79 and 1979-80, for fiscal years 1982-83 through 1984-85, only "NET Total SAL Appropriations" data are available

4 The information shown for fiscal years 1995-96 and 1996-97 consists of estimates from the 1996-97 Governor's Budget, updated by the Department of Finance. Information for earlier years was provided by the Department of Finance and the Legislative Analyst's Office

Sources: Governor's budgets and summaries, 1980-81 through 1996-97, Schedule 13 (parts C through E) and other data tables, and supplemental information

DISPLAY 7

1 "Combined Revenues" for the University equal State General Funds plus "Systemwide Student Fees" (SSF)

2 "Revenues per FTES" equal revenue sources divided by FTES, "Combined" revenues are divided by SSF to determine "SSF as % of Totals"

3 "SSF" consists of "Educational" fee, "University Registration" fee, and the "Special" fee for selected professional students initially established in the 1990 Budget Act for law and medical school students at UC, then expanded to include other professional schools in the 1994-95 budget

4 Information shown for fiscal years 1995-96 and 1996-97 is taken from the 1996-97 Governor's Budget, as amended by the 1996-97 Budget Act

Sources: Governor's budgets and analysis, 1967-68 through 1996-97, University of California, Office of the President, and supplemental information

DISPLAY 8

1 CSU State General Funds for 1982-83 through 1987-88 are "Net General Funds," as transmitted by the CSU Chancellor's Office. Amounts for these years were re-calculated to extract all appropriated revenues (student fees), per a change in the State's definition of CSU State General Funds

2 "Systemwide Student Fees" (SSF) for the CSU consists of "State University" and "Student Services" fees. Prior to the 1975-76 fiscal year, the State University's "Student Services" fee was entitled the "Maternal and Services" fee. "State University" fee was established in 1981-82, while the "Student Services" fee was abolished after 1985-86. The University Fee revenues for 1996-97 consists of estimates contained in the 1996-97 Budget Act, based upon estimates of 1995-96 CSU FTES of 254,400

3 The California Maritime Academy (CMA) officially became the California State University's (CSU) 22nd campus starting with fiscal year 1995-96, thus, this report no longer includes a separate display for the CMA

4 "Revenues per FTES" equals revenue sources divided by FTES, "Combined" revenues are divided by SSF to determine "SSF as % of Totals"

Sources AICCU, "The Guide for Students, Parents, and Counselors," 1970-71 to 1994-95, CSAC, Grant Eligible Schools Reports, 1970-71 to 1995-96, IPEDS Fall Enrollment Survey, 1980, 1984, 1990-95, IPEDS Finance Survey FY 1980, 1985, 1990-95

DISPLAY 47

1 The data for this display was taken from 70 Association of Independent California Colleges and Universities (AICCU) member institutions

2 Additional fiscal data from the AICCU and other sources is being developed on California's independent institutions for inclusion in later versions of this display

Sources IPEDS Finance Survey FY 1980, 1985, 1990-95

DISPLAY 48

1 The data for this display was taken from 70 Association of Independent California Colleges and Universities (AICCU) member institutions

2 Additional fiscal data from the AICCU and other sources is being developed on California's independent institutions for inclusion in later versions of this display

Sources IPEDS Finance Survey, FY 1980, 1985, 1990-95

DISPLAY 49

1 The data for this display was taken from 70 Association of Independent California Colleges and Universities (AICCU) member institutions

2 Additional fiscal data from the AICCU and other sources is being developed on California's independent institutions for inclusion in later versions of this display

Sources IPEDS Finance Survey, FY 1980, 1985, 1990-95

DISPLAY 50

1 The information shown in displays 50, 51 and 52 was compiled by the Association of Independent California Colleges and Universities (AICCU) from national information on the financing of independent postsecondary institutions on other states

Sources State-National Information Network (SNIN), Report on State Assistance Programs, 1984-85 through 1994-95 Sessions

DISPLAY 51

1 Please see the footnote for Display 50 for information about this display

Sources State-National Information Network (SNIN), Report on State Assistance Programs, 1984-85 through 1994-95 Sessions

DISPLAY 52

1 Please see the footnote for Display 50 for information about this display

2 Information on "Graduate and Professional" Enrollment was not available from the state of Georgia. Only headcount data were

available for the state of Illinois. Public postsecondary enrollment data were not available for the State of Massachusetts

3 Additional fiscal data from the AICCU for inclusion in later versions of this display

Sources State-National Information Network (SNIN), Report on State Assistance Programs, 1984-85 through 1994-95 Sessions

DISPLAY 53

1 In 1991-92, community college ADA enrollment was converted to FTES, and is now shown as is enrollment in UC and CSU. Part of the conversion from ADA to FTES enrollment was a policy change which affected the formula used to calculate community college's funded enrollment. This change produced a one-time increase in FTES of approximately 12 percent in the 1991-92 fiscal year.

2 Included here — and in all of the enrollment displays showing the community colleges funded student enrollment — are credit and non-credit FTES funded by State and local appropriations, as provided by the Chancellor's Office. Excluded here are federally and other-funded community college FTES.

3 Only estimates of University and State University headcount and FTES enrollments were available for the 1973-74 and 1974-75 fiscal years.

4 The State University headcount totals include enrollment in the system's International Program, enrollments in the CSU State-wide Nursing Program are estimated for 1988-89 and enrollment in the International Program are estimated for 1965-66 and 1966-67. Summer quarter enrollments are included from the beginning of year-round operations in 1965-66, summer quarter enrollments by level are estimated for 1965-66. FTES and headcount enrollment for the California Maritime Academy — now part of the CSU system — are included here as of the 1993-94 fiscal year. Please see the notes for Display 56 for further information on the State University enrollment data.

Sources Governor's budgets and analysis, 1967-68 through 1996-97, and supplemental information

DISPLAY 54

1 Please see the footnotes in Displays 7-9, and particularly Display 53, for information about these enrollment numbers.

2 Information shown for fiscal years 1994-95 through 1996-97 consists of estimates from the segments' systemwide offices and the Department of Finance.

Sources Governor's budgets and analysis, 1967-68 through 1996-97, and supplemental information

DISPLAY 55

1 The breakdown of University of California FTE enrollments for fiscal year 1996-97 shown in this display was based on a display created by the Office of the Legislative Analyst. For the three earliest fiscal years, 1970-71 through 1972-73, "Total Enrollment" includes students in the Extended University Program, information is not available to show this as a separate category.

Sources Governor's Budget and analysis, 1990-91 through 1996-97, University of California, Office of the President; the California State University, Office of the Chancellor; California Community Colleges Chancellor's Office; Association of Independent California Colleges and Universities; supplemental information, and Commission staff analysis

DISPLAY 11

1 Some University of California information for the 1995-96 and 1996-97 fiscal years shown in this report is provided by, or derived from, the Department of Finance, the Office of the Legislative Analyst, and other reliable information sources

2 CSU's State General Funds for 1982-83 through 1987-88 are "Net General Funds," as transmitted by the CSU Chancellor's Office. Amounts for these years were re-calculated to extract all appropriated revenues (student fees), per a change in the State's definition of CSU's State General Funds

3 The California Maritime Academy (CMA) officially became the 22nd campus of the California State University system (CSU) in fiscal year 1995-96, thus, this report no longer includes a separate display for the CMA

4 Included here are \$47 million in SGFs appropriated as "back-fill" (State funds to make up for shortfalls in property tax collections) for 1994-95 and \$26 million in block grants for 1995-96. The 1995-96 block grant counts toward the 1994-95 Proposition 98 "Funding Guarantee" (please see "definitions" section). SGFs for 1995-96 also include \$14 million appropriated as backfill. SGFs for 1996-97 include \$76.9 million in block grants, \$46 million for deferred maintenance, and \$20 million for Americans with Disabilities Act (ADA) facility projects. The 1996-97 block grants, deferred maintenance, and ADA funds count toward the 1995-96 Proposition 98 Funding Guarantee

5 Information shown for fiscal years 1994-95 through 1996-97 is taken from the 1996-97 Governor's Budget, as amended by the 1996-97 Budget Act

Sources Governor's budgets and analysis, 1967-68 through 1996-97, supplemental information

DISPLAY 12

1 Please see the footnotes in Display 11 for information on the data in Displays 11 and 12

2 Information shown for fiscal years 1995-96 and 1996-97 is taken from the 1996-97 Governor's Budget, as amended by the 1996-97 Budget Act

Sources Governor's budgets and analysis, 1967-68 through 1996-97, supplemental information

DISPLAY 13

1 Some University of California information for the 1995-96 and 1996-97 fiscal years shown in this report is provided by, or derived from, the Department of Finance, the Office of the Legislative Analyst, and other reliable information sources. The funding categories and definitions used for this display were first systematized for the 1969-70 fiscal year

2 "SSF" consist of the University's "Educational," "Registration," and "Professional Students" fees

3 "General University Funds" for UC consists of "Totals, General Fund Income," as is presented in Table 3 ("Income and Funds Available") of the University's State-budget detail. These funds include nonresident tuition, application and other fees, prior year fund balances, interest income on fund balances, overhead from State agency contracts, contract and grant overhead, Department of Energy overhead allowances, and other sources

4 "University Special Funds" equal "Total, Special Funds Income," minus "subtotals, mandatory systemwide and professional fees", as presented in the University's "Income and Funds Available" information table of the State-budget

5 "Other (Restricted) Funds" include miscellaneous funds not accounted for elsewhere in this display for various years displayed here to reconcile this chart with "Totals, Budgeted and Extramural Programs" data in UC's State-Budget detail. These monies may include "UC Retirement Program" funds used for general purpose expenditures (in 1983-84 and 1989-90), "Tobacco Products Surtax" funds, "U.S. Government" funds, bond funds used for ongoing operations, and other small fund sources. No extramural funds are included in this category

6 When viewing this chart it is important to remember that it includes fund sources used for special ("Restricted") purposes, funds used for activities not related to general campus activities, and funding for self-supporting activities. These restricted and/or self-supporting activities include the nearly three-quarters of funds shown here in the two categories "University Special Funds and "Extramural Funds"

7 Information shown for fiscal years 1995-96 and 1996-97 consists of estimates from the 1996-97 Governor's Budget. Student fee revenues consist of estimates based the 1996-97 Budget Act.

Sources Governor's budgets and analysis, 1967-68 through 1996-97, University of California, Office of the President; and supplemental information

DISPLAY 14

1 Please see the footnotes in Display 13 for information on the data in Displays 13 and 14

2 Information shown for fiscal years 1995-96 and 1996-97 is taken from the 1996-97 Governor's Budget, as amended by the 1996-97 Budget Act

Sources Governor's budgets and analysis, 1967-68 through 1996-97, University of California, Office of the President; and supplemental information

DISPLAY 15

1 "State" funds include both general and special State appropriations and contracts with State agencies

2 "University" funds include tuition and fees and the categories "Sales and Services, Regents Reserves", and, for earlier years, "Organized Activities" in UC's Financial Scheduling

3 "Federal" funds include U.S. government appropriations and, for earlier years, federal grants and contracts for organized research,

except for the "Major Energy Research and Development Administration" (Department of Energy) laboratories

4 "Private" funds include gifts, contracts and grants, and endowment funds

5 "Other" funds include local government contributions and other miscellaneous sources of revenue

Sources University of California Campus Financial Schedules 1-D through 11-D, 11-C, and 13-C, for years 1965-66 through 1994-95

DISPLAY 16

1 The California Maritime Academy (CMA) officially became the California State University's (CSU) 22nd campus starting with fiscal year 1995-96 and is no longer accounted for separately in this report

2 The category "State University Revenues" ordinarily consists of systemwide resident student fees and nonresident tuition charges, overhead from foundation contracts and grants, nongovernmental college work study, independent operations, miscellaneous unscheduled, and unallocated funds, and other revenues. To determine NET State University Revenues, Systemwide Student Fee revenues (SSF) have been extracted here and placed in a separate category

3 "Systemwide Student Fees" (SSF) for the CSU consists of "State University" and "Student Services" fees. Prior to the 1975-76 fiscal year, the State University's "Student Services" fee was entitled the "Maternal and Services" fee. "State University" fee was established in 1981-82, while the "Student Services" fee was abolished after 1985-86. Only estimates of "State University Revenues" were available for fiscal years 1968-69, 1969-70, 1972-73, and 1986-87

4 Prior to 1970-71, the "Continuing Education Revenue Fund" was entitled "Extension Program Revenue Fund"

5 "Capital Outlay Funds" includes COFPHE, SAFCO, and other capital outlay bond funds and special funds used for current operations

6 "Federal Funds" includes the Federal Trust Fund and other Federal Funds not deposited in the State treasury that are appropriated to the State University and not to any of its auxiliary organizations, along with various other appropriated (and some non-appropriated) federal funds

7 "Other Funds" has primarily included auxiliary organizations, housing, parking, capital outlay funds in the operating budget, other (unclassified) funds, selected reimbursements, and special short-term funds sources such as the 1987 Higher Education Earthquake Account. As a result of a new reporting structure, next year will include additional auxiliary organizations including intercollegiate athletics, book stores, and university unions

8 Periodic changes in category titles and contents in the Governor's Budgets leaves some column amounts here non-reconcilable with budget totals

9 Information shown for fiscal years 1995-96 and 1996-97 is taken from the 1996-97 Governor's Budget, as amended by the 1996-97 Budget Act

Sources Governor's Budgets and analysis, 1970-71 through 1996-97, and the California State University Office of the Chancellor

DISPLAY 17

1 Please see the footnotes for Display 16 for descriptions of the funding categories

2 Information shown for fiscal years 1995-96 and 1996-97 is taken from the 1996-97 Governor's Budget, as amended by the 1996-97 Budget Act

Sources Governor's budgets and analysis, 1970-71 through 1996-97, and the California State University Office of the Chancellor

DISPLAY 18

1 For fiscal years prior to 1977-78, the category "Student Fees" includes only campus-based health, parking, and auxiliary fees and nonresident tuition. Beginning in 1984-85, only revenue from the system's mandatory "State Enrollment Fee" is included in this column

2 "Other Funds" includes various combinations of funds from the Instructional Improvement, Special Deposit, Credentials, Federal Trust, COFPHE, SAFCO, and Foster Parent Training accounts, Bond Funds, (prior to 1975-76 only) other federal funds, and other funds

3 Due to the inconsistent availability of these data prior to the 1978-79 fiscal year, the information shown here has been culled from several displays and tables contained in several information sources, therefore, these data are not fully reconcilable with any one source

4 "State Enrollment Fee" revenue estimates for 1995-96 and 1996-97 are based on the 1996-97 Budget Act

5 Included here are \$47 million in SGFs appropriated as "backfill" (State funds to make up for shortfalls in property tax collections) for 1994-95 and \$26 million in block grants for 1995-96. The 1995-96 block grant counts toward the 1994-95 Proposition 98 "Funding Guarantee" (please see "definitions" section). SGFs for 1995-96 also include \$14 million appropriated as backfill. SGFs for 1996-97 include \$76.9 million in block grants, \$46 million for deferred maintenance, and \$20 million for Americans with Disabilities Act (ADA) facility projects. The 1996-97 block grants, deferred maintenance, and ADA funds count toward the 1995-96 Proposition 98 Funding Guarantee

6 Information shown for fiscal years 1995-96 and 1996-97 is taken from the 1996-97 Governor's Budget, as amended by the 1996-97 Budget Act

Sources Governor's budgets and analysis, 1967-68 through 1996-97, the California Community College's Chancellor's Office, and supplemental sources

DISPLAY 19

1 Please see the footnotes in Display 18 for explanations of the categories and information

2 Information shown for fiscal years 1995-96 and 1996-97 is taken from the 1996-97 Governor's Budget, as amended by the 1996-97 Budget Act

Sources Governor's budgets and analysis, 1967-68 through 1996-97, the California Community College's Chancellor's Office, and supplemental sources

DISPLAY 20

1 Please see the notes in Displays 7 through 9 and 13 through 19 for additional information on these data

2 UC's "General University Funds" include nonresident tuition application and other fees, prior-year fund balances, interest income on fund balances, overhead from State agency contracts, contract and grant overhead, Department of Energy overhead allowances, and other sources

3 SSF -- Systemwide Student Fees -- consists of Educational Fee, the Registration Fee, and the Professional Students Fee (established in 1990-91) for the University of California, the State University Fee (established in fiscal year 1981-82), and the Student Services Fee (abolished after fiscal year 1985-86) for the California State University, and the State Enrollment Fee (established in fiscal year 1984-85) the California Community Colleges

4 CSU's net "State University Revenues" include nonresident tuition charges, overhead from foundation contracts and grants, and other miscellaneous revenues. SSF are ordinarily included in this category but have been removed here -- thus, the word "Net" in the column heading -- and displayed separately in the next column

Sources Governor's budgets and analysis, 1967-68 through 1996-97, and supplemental sources

DISPLAY 21

1 Some University of California information for the 1995-96 and 1996-97 fiscal years shown in this report is provided by, or derived from, the Department of Finance, the Office of the Legislative Analyst, and other reliable information sources

2 "Institution and Research" includes expenditures in general campus and health sciences instruction and departmental research

3 "Academic Support" includes expenditures in the libraries and teaching hospitals

4 "Institutional Support" includes monies for student financial aid and the operation and maintenance of physical plants

5 "Provisions for Allocation" serves as a temporary repository for lump-sum allocations and is used to account for anticipated, but as yet unallocated, funding reductions

6 The program categories "Special Regents Programs" and "Auxiliary Enterprises" are not included here, since they include only "Restricted Fund" expenditures

Sources Governor's budgets and analysis, 1967-68 through 1996-97, and supplemental sources

DISPLAY 22

1 Please see notes in Display 21 for information on the program categories

Sources Governor's budgets and analysis, 1967-68 through 1996-97, and supplemental sources

DISPLAY 23

1 Beginning with fiscal year 1996-97 and the future, the CSU has expanded as well as reconfigured its program categories to more closely reflect the principles and characteristics of college and university financial reporting within the context of State and federal reporting requirements. However, for the CPEC display the newly developed program category titled "Operations and Maintenance of Plant" will remain in "Institutional Support" and "Student Financial Aid" will remain in "Student Services"

2 For the CSU, "General Purpose Fund Expenditures" shown here include State General Funds and the funding source "Higher Education Fees and Income -- CSU." Actual CSU State General Fund allocations are lower than the totals shown here, CSU student fees and other income partially offset State General Fund allocations

3 "Instruction" has traditionally contained expenditures for instruction (i.e., the arts, sciences, vocational/technical, remedial, etc.) and instructional support. Instructional support, newly titled academic administration has been moved to "Academic Support." In addition, supervisory coaching classification expenditures have been transferred to "Student Service."

4 "Research" program category has not been modified for 1996-97. It still contains funds for activities specifically organized to produce research whether commissioned by an agency external to CSU or budgeted by a campus or the system

5 "Public Support" program category has not been modified for 1996-97. It still contains funds for activities for noninstructional community service programs

6 "Academic Support" has traditionally contained funds for support services for instruction which include libraries, media services, academic computing, ancillary support, etc. Beginning with fiscal year 1996-97, academic administration has been included in "Academic Support" and administrative computing has been moved to institutional support

7 "Student Service" has traditionally contained funds for admission and registrar activities and activities that contribute to the social development including athletics, counseling and career guidance, student financial aid, etc. Beginning with 1996-97, supervisory coaches have been included in "Student Service."

8 "Institutional Support" contains expenditures for central executive-level activities including executive management, fiscal operations, public relations, etc. for 1996-97 and in the future, institutional support will now include administrative computing. Admissions expenditures have been moved to "Student Services." Though still shown under "Institutional Support" here, operations and maintenance of physical plants has moved to a newly created program with the same name

9 "Provisions for Allocation" serves as a temporary repository for lump-sum allocations and is used to account for anticipated, but as yet unallocated, funding reductions

10 The expenditure category "Auxiliary Organizations" is not shown in this display, as there are no General Purpose Funds allocated under it

11 Information for fiscal years 1995-96 and 1996-97 consists of estimates from background detail to the 1995-96 budget, provided by the CSU Office of the Chancellor

Sources Governor's budgets and analysis, 1967-68 through 1996-97, and supplemental sources

DISPLAY 24

1 Please see the footnotes in Display 23 for information on this display

2 Information for fiscal years 1995-96 and 1996-97 consists of estimates from background detail to the 1995-96 budget, provided by the CSU Office of the Chancellor

Sources Governor's budgets and analysis, 1967-68 through 1996-97, and supplemental sources

DISPLAY 25

1 Fiscal data for the three expenditure categories shown here include both "State Operations" and "Local Assistance" expenditures

2 Only estimates of "Apportionments" are available before 1971-72, prior to that time, CCC apportionments were included within public K-12 education totals

3 "Special Services and Operations" was formerly entitled "Programs and Operations" and "Extended Opportunity Programs"

4 The category "Administration" was formerly entitled "Administration and Institutional Support" and prior to that "Executive"

5 Since 1981-82, "Administration" expenses have been charged against the programs incurring the cost; for these years, administrative expenses are subtracted from "Special Services and Operations," which accounts for more than 80 percent of the charge-offs

6 Information shown for fiscal years 1995-96 and 1996-97 is taken from the 1996-97 Governor's Budget, as amended by the 1996-97 Budget Act

Sources Governor's budgets and analysis, 1967-68 through 1996-97, and the California Community College's Chancellor's Office

DISPLAY 26

1 Some University of California information for the 1995-96 and 1996-97 fiscal years shown in this report is provided by, or derived from, the Department of Finance, the Office of the Legislative Analyst, and other reliable information sources UC's "Educational" Fee was initiated in 1969-70, and its "Special" fee for professional students (discussed in Displays 7) was established 1990-91 CSU's "State University" fee began in 1981-82, and its "Student Services" fee was abolished in 1985-86

2 For informational purposes, the UC's "Special" fee for selected professional students is shown here, though it does not apply to undergraduates

3 The Total Fees revenues shown here do not include revenues from systems' "Application" fees or other miscellaneous systemwide and campus-based fees

4 Funds provided for Board of Governors' financial aid grants are subtracted from the community colleges' State Enrollment Fee revenues shown here

5 Information shown for fiscal years 1995-96 and 1996-97 consists of estimates from the 1996-97 Governor's Budget

Sources Governor's budgets and analysis, 1970-71 through 1996-97, and UC, CSU, and CCC systemwide offices

DISPLAY 27

1 Revenues from "Total Student Charges" include the systemwide undergraduate resident student fee totals shown in Display 26 and the nonresident tuition in this display They do not include "Application" fee revenues, the University's "Special" fee for selected professional students, and other miscellaneous systemwide or campus-based fees

2 Funds provided for Board of Governors' financial aid grants are subtracted from the CCC State Enrollment Fee revenues shown here

3 CCC nonresident tuition for years 1974-75 through 1980-81 are estimates The method of computing nonresident tuition was changed in 1980

4 Resident student fee revenue estimates for 1996-97 used here are included in "Total" fees and are based upon resident student fee levels for UC, the CSU, and CCC

5 Information shown for fiscal years 1995-96 and 1996-97 consists of estimates from the 1996-97 Budget Act

Sources Governor's budgets and analysis, 1970-71 through 1996-97, and University, State University, and community colleges' systemwide offices

DISPLAY 28

1 Some University of California information for the 1995-96 and 1996-97 fiscal years shown in this report is provided by, or derived from, the Department of Finance, the Office of the Legislative Analyst, and other reliable information sources

2 "Systemwide Student Fees" (SSF) are those paid by full-time undergraduate students enrolled for two semesters or three quarters -- the "Educational" and "University Registration" fees at UC, the "Student Services" and "State University" fees at the CSU, and the "State Enrollment" fee at the community colleges

3 UC and CSU Total Fees include all mandatory systemwide and campus-based charges (health, student union, etc.) for full-time students 1996-97 resident fee levels for UC and the CSU are those that have been adopted by the Governor in the 1996-97 budget

4 For the 1994-95 academic year, the University of California initially collected "Educational" fees at a level 18 percent higher than 1993-94 The system was then supposed to rebate the part of this increase in excess of 10 percent, since the UC's 1994-95 budget allocation was not reduced in mid-year under the provisions of SB 1230 -- the "trigger reduction" bill

5 Please see Note 4 in Display 29 for information about the CCC State Enrollment Fee

6 CCC nonresident tuition for years 1974-75 through 1980-81 are estimates The method of computing nonresident tuition was changed in 1980 Nonresident students pay both the State enrollment fee and nonresident tuition in addition to any applicable local campus charges

7 At the State University, "nonresident" tuition levels are determined by multiplying each system's "per-unit" charge by 30 semester units, to determine full-time student charges over an academic year. The University calculates its nonresident tuition differently, based upon what constitutes a full-time student in "quarter" vs "semester" academic calendars.

8 Information shown for fiscal years 1995-96 and 1996-97 consists of estimates from the 1996-97 Governor's Budget and the 1996-97 Budget Act.

Sources Governor's budgets and analysis, 1967-68 through 1996-97 University, the State University, and Community College's systemwide offices, and supplemental information.

DISPLAY 29

1 All three public higher education systems in California charge "differential" fees for selected students in addition to the "Systemwide" and "Total" fees shown and used in this publication. Since 1991, the University has charged a fee of \$376 a year (2 semesters or 3 quarters) to all incoming law and medical students. In 1994, a "Professional Students" fee of \$2,000 per year was charged to entering students enrolled in specified programs in dentistry, veterinary medicine, law, medicine, and business. In 1995, entering students in these programs paid a differential fee of ranging from \$3,000 to \$4,000 each year. Beginning 1996, entering students in these programs pay a differential fee ranging from \$4,000 to \$6,000 each year. In addition, entering students in specific degree programs in pharmacy, optometry, nursing, and at the Los Angeles campus only, the theater, film, and television program now pay a differential fee ranging from \$1,500 to \$2,000.

From 1993 through 1995-96, the California State University and California Community Colleges have also charged a "duplicate degree" tuition to incoming students who already possess a bachelor's degree or higher. This tuition was roughly equal to the systems' respective nonresident tuition charges. The University began charging a "duplicate degree fee" in 1994. Under current law the duplicate degree tuition expired for community college students in January 1996 and expired for the California State University and University in August 1996.

2 "Systemwide Student Fees" (SSF) at UC and CSU are those charged to full-time students enrolled for two academic semesters or three quarters. "Total" student fees include campus-based charges (health, student union, etc.). UC's "Special" fee for professional students is not included here, as the students it applies to (mostly law, business and medical students) are not undergraduates.

3 1995-96 resident student fee levels shown here for UC, the CSU, and CCC's reflect the 1995-96 Budget. For the 1994-95 academic year the University of California initially collected "educational" fees at a level 18 percent higher than 1993-94. The system was then supposed to rebate the part of this increase in excess of 10 percent, since the UC's 1994-95 budget allocation was not reduced in mid-year under the provisions of SB 1230 -- the "trigger reduction" bill.

4 The CCC "State Enrollment" fee was initially established in 1984 at \$50 a semester for full-time students and \$5 per unit for part-timers, with a \$50-per-semester cap. The 1992-93 Budget established two fee policy changes for the CCCs, effective January 1, 1993: (1) a separate fee level of \$50 per unit, with no cap,

was set for students with bachelor's degrees, (2) the regular "State Enrollment" fee level of \$6 per unit, with a \$60-per-semester cap, was increased to \$10 per unit, with no cap.

The 1993-94 Budget Act raised the State Enrollment Fee charge to \$13 per unit with no cap on total fees, this averages out to \$390 per year for full-time students (2 semesters, @ at 15 units per). The State Enrollment Fee was not increased in either the 1995-96 or 1996-97 budget acts. The separate fee level of \$50 per unit for students with bachelor's degrees established by the 1992-93 Budget Act sunsets on January 1, 1996.

Sources Governor's budgets and analysis, 1967-68 through 1996-97, and University, the State University, and the community college's systemwide offices.

DISPLAY 30

1 Please see the notes in Displays 7-9 and 26-28 for information about these data.

2 For all past years through 1993-94, index values were calculated to measure annual changes in California Personal Income based upon consultation with representatives of the former State Commission on State Finance (C O S F), as were determinations of index values for the California Consumer Price Index (CCPI). In 1995, the California Department of Finance provided updates to the full series of price inflation indices used in this publication.

3 Only projections of percent changes in the U.S. CPI, the CCPI, and California Personal Income are available for fiscal year 1996-97.

Sources Governor's budgets, 1967-68 through 1996-97, Commission on State Finance, University, the State University, and the community college's systemwide offices.

DISPLAY 31

1 Please see notes in earlier displays for information on "SSF" and "Total" student fees and Displays 57 and 58 for data on price indices, and constant dollar calculations. All student fees totals shown here are those charged on an annual basis, as they were approved in the 1996-97 Budget Act.

2 Fiscal year 1996-97 (FY 97) "constant dollar" amounts are calculated by dividing the California CPI value for FY 97 by the CCPI index value for each year, then multiplying the result -- the inflation factor -- by the appropriate year's number to be converted, in this case student fee levels. For example, to get UC Total Fees for 1965-66 in FY 97 constant dollars [\$1,235] divide the FY 97 CCPI index value [159.8] by the FY 67 CCPI index value [31.7], this yields an inflation factor of [5.0410095] for 1965-66, this factor is multiplied by the actual FY 66 UC Total Fee [\$245] to arrive at \$1,235.

Sources Governor's budget, for years 1967-68 through 1996-97, Commission on State Finance and Legislative Analyst's Office, and UC, the CSU, and CCC systemwide offices.

DISPLAY 32

1 The Cal Grant A program began in 1955-56 as the State Scholarship Program, the Cal Grant B program began in 1969-70 as the College Opportunity Grant Program, and, the Cal Grant C pro-

gram started in 1973-74 as the Occupational Education and Training Grant Program. The three programs received their current names in 1977-78.

2 The first year of federal funding for State Student Incentive Grants (SSIG) was 1974-75.

3 Information shown for fiscal years 1995-96 and 1996-97 is taken from the 1996-97 Governor's Budget, as amended by the 1996-97 Budget Act.

Sources Governor's budgets and analyses, 1969-70 through 1996-97, and the California Student Aid Commission.

DISPLAY 33

Information shown for fiscal years 1995-96 and 1996-97 consists of estimates based on the 1995-96 Governor's Budget.

Sources Governor's budgets and analysis, 1969-70 through 1996-97, and the California Student Aid Commission.

DISPLAY 34

1 For fiscal years 1969-70 through 1972-73, Tuition and Fee Grants under the Cal Grant B program were set at the actual level of those charges. Thus, the totals shown for these four fiscal years represent the minimum amount of grant funds provided.

2 The final 1992-93 budget included a 15.2 percent reduction in funds for the State's student financial aid programs.

3 Information shown for fiscal years 1995-96 and 1996-97 consists of estimates based on the 1995-96 Governor's Budget.

Sources Governor's budgets and analysis, 1969-70 through 1996-97, and the California Student Aid Commission.

DISPLAY 35

1 The display includes all student loan programs for which CSAC is the loan guarantor.

2 In section {A}, the years of origin for the major student loan programs shown in this display are as follows: the California Guaranteed Student Loan Program (CGSL) -- 1978-79, the Supplemental Loans for Students Program (SLS) and the Parent Loans for Students Program (PLUS) -- 1982-83 (these two programs were sometimes referred to collectively as the California Loans to Assist Students Program, or "CLAS"), the Federal Supplemental Loan for Students (SLS) program became part of the unsubsidized Stafford Loan program as of July 1, 1994.

3 Federal "subsidized" Stafford loans are need-based and the federal government pays the interest while the student is in school. The "unsubsidized" Federal Stafford loans are non-need-based and the student is responsible for the interest during in-school and deferment periods. The first unsubsidized Federal Stafford loans were guaranteed in late fall 1992. This program was created by the Higher Education Amendments of 1992 (Reauthorization of the Higher Education Act of 1965). This program was created by the Higher Education Amendments of 1992 (Reauthorization of the Higher Education Act of 1965). These amendments added "Federal" to the names of all federally guaranteed student/parent loan programs (Stafford, SLS, PLUS, and Consolidated) and designated all the programs as the "Federal Family Education Loan (FFEL) Program."

Sources The California Student Aid Commission, Research and Policy Analysis Branch.

DISPLAY 36

1 Some University of California information for the 1995-96 and 1996-97 fiscal years shown in this report is provided by, or derived from, the Department of Finance, the Office of the Legislative Analyst, and other reliable information sources.

2 COFPHE = Capital Outlay Fund for Public Higher Education.

3 State General Funds for capital outlay in the University are shown in the "COFPHE" category for years prior to 1969-70.

4 "General Obligation State Bonds" includes the series of higher education capital outlay bond issues approved by the voters since 1986 and other State "G O" bonds.

5 "Other State Bonds and Special Funds" includes the Public Buildings Construction Revenue Bond Fund, High Technology Education Revenue Bonds, and other funds.

6 State funds listed in all but the most recent fiscal year reflect expenditures of all funds released to the University or committed prior to the end of the fiscal year. Because capital funds are available for expenditure on a multi-year basis, some of the data from the Governor's Budget may not correspond to Budget Act appropriations.

7 "Other Non-State Funds" for 1993-94 includes non-State funds associated with proposed State-funded projects and includes any Regentally-approved non-State funded projects through September of 1993. Since 1994-95, this fund source has reflected only non-State funds associated with State-funded projects.

8 Information shown for fiscal years 1995-96 and 1996-97 consists of estimates and proposed appropriations in the 1996-97 Governor's Budget.

Sources Governor's budgets and analysis, 1967-68 through 1996-97, and supplemental information.

DISPLAY 37

1 Please refer to the notes in Display 36.

2 Information shown for fiscal years 1995-96 and 1996-97 consists of estimated expenditures and proposed appropriations in the 1996-97 Governor's Budget.

Sources Governor's budgets and analysis, 1967-68 through 1996-97, and supplemental information.

DISPLAY 38

1 COFPHE = Capital Outlay Fund for Public Higher Education.

2 State General Funds for capital outlay in the State University are shown in the "COFPHE" category for years prior to 1969-70.

3 "General Obligation State Bonds" includes the series of higher education capital outlay bond issues approved by the voters since 1986 and other State "G O" bonds.

4 "Other State Bonds and Special Funds" includes revenue bonds, the Public Buildings Construction Fund, and other funds.

5 State funds listed in all but the most recent fiscal year reflect expenditures of all funds released to the CSU or committed prior to the end of the fiscal year. Because capital funds are available for expenditure on a multi-year basis, some of the data from the Governor's Budget may not correspond to actual expenditures.

6 Information shown for fiscal years 1995-96 and 1996-97 consists of estimates and proposed appropriations in the 1996-97 Governor's Budget.

Sources Governor's budgets and analysis, 1967-68 through 1996-97, and supplemental information.

DISPLAY 39

1 Please refer to the notes in Display 38.

2 Information shown for fiscal years 1995-96 and 1996-97 consists of estimates from the 1996-97 Governor's Budget.

Sources Governor's budgets and analysis, 1967-68 through 1996-97, and supplemental information.

DISPLAY 40

1 COFHE = Capital Outlay Fund for Public Higher Education.

2 "State Bonds" includes the higher education General Obligation bonds for construction approved by the voters since 1986 and other State "GO" bonds.

3 "Other State Funds" includes revenue bonds, the Public Buildings Construction Fund, and other special funds.

4 State funds listed in all but the most recent fiscal year reflect expenditures of all funds released to the CCC or committed prior to the end of the fiscal year. Because capital funds are available for expenditure on a multi-year basis, some of the data from the Governor's Budget may not correspond to actual expenditures.

5 Information shown for fiscal years 1995-96 and 1996-97 consists of estimates and proposed appropriations in the 1996-97 Governor's Budget.

Sources Governor's budgets and analysis, 1967-68 through 1996-97 and supplemental information.

DISPLAY 41

1 Please refer to the notes in Display 39.

2 Information shown for fiscal years 1994-95 through 1996-97 consists of estimates and proposed appropriations in the 1996-97 Governor's Budget.

Sources Governor's budgets and analysis, 1967-68 through 1996-97, and supplemental information.

DISPLAY 42

1 The information in displays 42 through 52 was supplied by the Association of Independent California Colleges and Universities (AICCU). It is important to note that since much of this reporting is done on a voluntary basis, the year-to-year mix of reporting institutions may change and this could have a substantial impact upon the data reported.

2 The number and amounts of Cal Grants/Graduate Fellowships indicate numbers and amounts of Cal Grants/Fellowships awarded to all independent colleges and universities.

Sources AICCU, CSAC, California State Scholarship Commission, Biennial Reports, 1976-78 to 1982-84 and CSAC, Grant Program Statistics, 1986-87 to 1995-96.

DISPLAY 43

1 Except for the Cal Grant A Maximum Awards, data on this table are for AICCU member institutions only.

2 "Weighted Average Tuition" represents the average amount paid by students, not the average amounts charged by institutions.

3 "Weighted Average Tuition" is derived by multiplying student FTES enrollment for each institution by total tuition and fee revenues for the institution, then adding these figures for all institutions and dividing the total by the number of AICCU institutions.

Sources AICCU, "The Guide for Students, Parents, and Counselors," 1980-81 to 1994-95 CSAC, Grant Eligible Schools Reports, 1980-81 to 1994-95, CSAC, California State Scholarship Commission, Biennial Reports, 1976-78 to 1982-84 CSAC, Grant Program Statistics, 1986-87 to 1995-96.

DISPLAY 44

1 The data for this display was taken from 70 Association of Independent California Colleges and Universities (AICCU) member institutions.

2 Additional fiscal data from the AICCU and other sources is being developed on California's independent institutions for inclusion in later versions of this display.

Sources IPEDS Finance Survey, FY 1980, FY 1985, FY 1990, FY 1991 - FY 1995.

DISPLAY 45

1 The data for this display was taken from 70 Association of Independent California Colleges and Universities (AICCU) member institutions.

2 Additional fiscal data from the AICCU and other sources is being developed on California's independent institutions for inclusion in later versions of this display.

Sources IPEDS Finance Survey, FY 1980, FY 1985, FY 1990, FY 1991 - FY 1995.

DISPLAY 46

1 The data for this display was taken from 70 Association of Independent California Colleges and Universities (AICCU) member institutions.

2 The "Tuition & Revenue" column is shown in thousands of dollars, the "Weighted Average Tuition" column is shown in actual dollars.

3 Additional fiscal data from the AICCU and other sources is being developed on California's independent institutions for inclusion in later versions of this display.

Sources AICCU, "The Guide for Students, Parents, and Counselors," 1970-71 to 1994-95, CSAC, Grant Eligible Schools Reports, 1970-71 to 1995-96, IPEDS Fall Enrollment Survey, 1980, 1984, 1990-95, IPEDS Finance Survey FY 1980, 1985, 1990-95

DISPLAY 47

1 The data for this display was taken from 70 Association of Independent California Colleges and Universities (AICCU) member institutions

2 Additional fiscal data from the AICCU and other sources is being developed on California's independent institutions for inclusion in later versions of this display

Sources IPEDS Finance Survey FY 1980, 1985, 1990-95

DISPLAY 48

1 The data for this display was taken from 70 Association of Independent California Colleges and Universities (AICCU) member institutions

2 Additional fiscal data from the AICCU and other sources is being developed on California's independent institutions for inclusion in later versions of this display

Sources IPEDS Finance Survey, FY 1980, 1985, 1990-95

DISPLAY 49

1 The data for this display was taken from 70 Association of Independent California Colleges and Universities (AICCU) member institutions

2 Additional fiscal data from the AICCU and other sources is being developed on California's independent institutions for inclusion in later versions of this display

Sources IPEDS Finance Survey, FY 1980, 1985, 1990-95

DISPLAY 50

1 The information shown in displays 50, 51 and 52 was compiled by the Association of Independent California Colleges and Universities (AICCU) from national information on the financing of independent postsecondary institutions on other states

Sources State-National Information Network (SNIN), Report on State Assistance Programs, 1984-85 through 1994-95 Sessions

DISPLAY 51

1 Please see the footnote for Display 50 for information about this display

Sources State-National Information Network (SNIN), Report on State Assistance Programs, 1984-85 through 1994-95 Sessions

DISPLAY 52

1 Please see the footnote for Display 50 for information about this display

2 Information on "Graduate and Professional" Enrollment was not available from the state of Georgia. Only headcount data were

available for the state of Illinois. Public postsecondary enrollment data were not available for the State of Massachusetts

3 Additional fiscal data from the AICCU for inclusion in later versions of this display

Sources State-National Information Network (SNIN), Report on State Assistance Programs, 1984-85 through 1994-95 Sessions

DISPLAY 53

1 In 1991-92, community college ADA enrollment was converted to FTES, and is now shown as is enrollment in UC and CSU. Part of the conversion from ADA to FTES enrollment was a policy change which affected the formula used to calculate community college's funded enrollment. This change produced a one-time increase in FTES of approximately 12 percent in the 1991-92 fiscal year.

2 Included here — and in all of the enrollment displays showing the community colleges funded student enrollment — are credit and non-credit FTES funded by State and local appropriations, as provided by the Chancellor's Office. Excluded here are federally and other-funded community college FTES.

3 Only estimates of University and State University headcount and FTES enrollments were available for the 1973-74 and 1974-75 fiscal years.

4 The State University headcount totals include enrollment in the system's International Program, enrollments in the CSU State-wide Nursing Program are estimated for 1988-89 and enrollment in the International Program are estimated for 1965-66 and 1966-67. Summer quarter enrollments are included from the beginning of year-round operations in 1965-66, summer quarter enrollments by level are estimated for 1965-66. FTES and headcount enrollment for the California Maritime Academy — now part of the CSU system — are included here as of the 1993-94 fiscal year. Please see the notes for Display 56 for further information on the State University enrollment data.

Sources Governor's budgets and analysis, 1967-68 through 1996-97, and supplemental information

DISPLAY 54

1 Please see the footnotes in Displays 7-9, and particularly Display 53, for information about these enrollment numbers.

2 Information shown for fiscal years 1994-95 through 1996-97 consists of estimates from the segments' systemwide offices and the Department of Finance.

Sources Governor's budgets and analysis, 1967-68 through 1996-97, and supplemental information

DISPLAY 55

1 The breakdown of University of California FTE enrollments for fiscal year 1996-97 shown in this display was based on a display created by the Office of the Legislative Analyst. For the three earliest fiscal years, 1970-71 through 1972-73, "Total Enrollment" includes students in the Extended University Program, information is not available to show this as a separate category.

2 "Postbaccalaureate" students are included here within the "Graduate" students column in this display

3 The enrollment information shown here for fiscal years through 1994-95 was provided by the University of California Office of the President

4 Information for fiscal years 1995-96 and 1996-97 are estimated based on the 1996-97 Budget Act

Sources Governor's budgets and analysis, 1967-68 through 1996-97, the UC systemwide office, and supplemental information

DISPLAY 56

1 Information on estimates of "unfunded" FTES enrollment in the California Community College was provided by the California Community College's Chancellor's Office. The Chancellor's Office of the California Community Colleges updated the community colleges' entire data series of FTE enrollment information for this publication

2 The State University FTES totals include enrollment in the system's International Program. "By-level" enrollments in the CSU Statewide Nursing Program are estimated for 1988-89, by-level enrollment in the International Program are estimated from 1965 through 1967. Summer quarter enrollments are included from the beginning of year-round operations in 1965-66, summer quarter enrollments by level are estimated for 1965-66. "Postbaccalaureate" FTES enrollments are included within "Graduate" enrollment information for years prior to 1974-75

3 FTES enrollment for the California Maritime Academy — now part of the CSU system — are included here as of the 1993-94 fiscal year

Sources The CSU 1990 and 1994 Statistical Abstract and the CSU Office of the Chancellor, the CCC Chancellor's Office Analytic Studies Division, and supplementary sources

DISPLAY 57

1 The 1996-97 constant-dollar inflation factors shown here are calculated by dividing each price indices' "index value" for 1996-97 by that indices' index value for each fiscal year. The resulting numbers — each year's inflation factor — are then multiplied by the dollar amount being measured (revenue sources, student fees expenditure categories, etc.) for that same fiscal year to produce the number which is that dollar amount expressed in 1996-97 constant dollars (please see the example provided in the note 2 for Display 31)

2 Please see the "Definitions" section of this report for a full description of the United States Consumer Price Index. The United States Bureau of Labor Statistics "Consumer Price Index for All Urban Consumers," or CPI, is a measure of the average change in prices over time in a fixed market basket of goods and services purchased by U.S. residents. The U.S. CPI is measured from the federal 1983 federal fiscal year. The U.S. CPI values reported here are on a July 1 through June 30 fiscal year and are based on 12-month averages. This entire series of data was revised in 1995 from information provided by the California Department of Finance

3 Please see the "Definitions" section of this report for a full description of the California Consumer Price Index. The high-

lighted "California Consumer Price Index" (CCPI) inflation factors are those used for the 1996-97 constant dollar calculations presented in other displays in this report. The California CPI and California Personal Income are based on the State fiscal year, the State CPI is measured from the State 1983 fiscal year. Index values for California Personal Income were initially calculated from percent change data and were done in consultation with the Commission on State Finance and the U.S. Bureau of Labor Statistics. This entire series of data was revised this year from information provided by the California Department of Finance

4 Please see the "Definitions" section of this report for a full description of the "Higher Education" and "Research and Development" price indices. The HEPI and R&D price indices are shown in federal-fiscal year 1983 dollars, only estimates of these indices for 1995-96 and 1996-97 are available for this report.

5 Information shown for all the price indices and personal income for fiscal years 1995-96 and 1996-97 are estimates

Sources Bureau of Labor Statistics, U.S. Department of Labor, Research Associates of Washington, and California Commission on State Finance, California Department of Finance, Legislative Analyst's Office

DISPLAY 58

1 Please see the footnotes in Display 57 for information about these data

2 Information shown for all the price indices and personal income for fiscal years 1995-96 and 1996-97 are estimates

Sources Bureau of Labor Statistics, U.S. Department of Labor, Research Associates of Washington, and California Commission on State Finance, California Department of Finance, Legislative Analyst's Office

DISPLAY 59

1 Please see Displays 12, 29 - 31, and 57 for explanations of the data in this display, percent changes in "Total" State General Funds is taken from the calculations in Display 78, which are based on data in Display 1-3

2 CPEC = California Postsecondary Education Commission

3 No parity adjustments were calculated for UC and CSU for fiscal year 1965-66, no parity adjustment was computed for CSU for 1985-86

4 UC's 1992-93 budgeted faculty salary adjustment includes monies for both 1991-92 and 1992-93 merit salary adjustments. CSU funded its 1991-92 merit step increases from existing resources, and anticipated doing the same for 1992-93, due to collective bargaining contractual obligations. UC's 1994-95 "Budgeted Faculty Salary Adjustment" assumes full restoration of the 3.5 percent reduction in salaries instituted in 1993-94

5 Information for 1996-97 consists of estimates from the 1996-97 State University and University systemwide offices

Sources Bureau of Labor Statistics, U.S. Department of Labor, Research Associates of Washington, Commission on State Finance, Legislative Analyst's Office, Governor's budgets and analysis, Coordinating Council for Higher Education, California Postsecondary Education Commission, and other information

DISPLAY 60

1 "State-Determined Funds" as defined here include only those fund sources used for the general, non-restricted educational missions of the three public higher education systems over which they and/or the State (through the Legislature and Governor) have policy and allocation authority

2 SGF = State General Funds, GUF = General University Funds (for the UC), SUF = State University Funds (for the CSU), SSF = Systemwide Student Fee revenues, St/Local = State General + Local Funds (for the CCCs), and St Sch'l = the State School Fund

3 Information shown for fiscal years 1995-96 and 1996-97 is taken from the 1996-97 Governor's Budget, as amended by the 1996-97 Budget Act

Sources Governor's budgets and analysis, 1967-68 through 1996-97 and supplemental information

DISPLAY 61

1 Please see the notes in Displays 7, 13, 31, 57, and 60 -- particularly Display 57 -- for additional information on these numbers and calculations. The revenue sources shown here -- State-Determined Funds -- are those over which the State or the University exercise direct control or policy-setting responsibility

2 Some University of California information for the 1995-96 and 1996-97 fiscal years shown in this report is provided by, or derived from, the Department of Finance, the Office of the Legislative Analyst, and other reliable information sources

3 1996-97 "constant-dollar" amounts are calculated by multiplying the appropriate-year's CCPI inflation factor by the "actual" dollar amount for the fund sources shown above for each year. Please see notes for displays 31 and 57 for information on the calculations used to determine constant dollar amounts

4 Systemwide Student Fees (SSF) consists of UC's Education Fee, the Registration Fee, the Professional Students Fee

5 "GUF" includes nonresident tuition, application and other fees, prior year fund balances, interest income on fund balances, overhead from State agency contracts, contract and grant overhead, US Department of Energy overhead allowances, and other miscellaneous fund sources. Included in UC's 1991-92 GUF total is \$54.7 million that was appropriated in the 1990-91 year but not available until the next fiscal year

6 Information shown for fiscal years 1995-96 and 1996-97 is taken from the 1996-97 Governor's Budget, as amended by the 1996-97 Budget Act

Sources Governor's budgets and analysis, 1967-68 through 1996-97, and supplemental information

DISPLAY 62

1 Please see the data and notes in Displays 8, 16, 31, 57, and, specifically, Display 61, for additional information on these numbers and calculations. The dollars per FTES numbers shown here are based upon calculations from the revenue sources presented and explained in Display 60

2 1996-97 constant-dollar amounts are calculated by multiplying the appropriate-year's CCPI inflation factor by the "actual" dollar

amount for the fund sources shown above for each year. Please see Displays 31 and 57 for information on the calculations used to determine constant-dollar amounts

3 Information shown for fiscal years 1995-96 and 1996-97 are estimated based on the 1996-97 Budget Act.

Sources Governor's budgets and analysis, 1967-68 through 1996-97, and supplemental information

DISPLAY 63

1 Please see the notes in Displays 8, 16, 31, 57, and 60 -- and particularly Display 57 -- in this report for additional information on these numbers and calculations

2 The revenue sources shown here -- State-Determined Funds -- are those over which the State or CSU exercise direct control or policy-setting responsibility

3 1995-97 constant-dollar amounts are calculated by multiplying the appropriate-year's CCPI inflation factor by the "actual" dollar amount for the fund sources shown above for each year. Please see the notes for displays 31 and 57 for information on the calculations used to determine constant dollar amounts

4 CSU Systemwide Student Fees (SSF) -- disaggregated here from State University Funds -- consists of State University Fee and the Student Services Fee revenues

5 State University Funds (SUF) consists of nonresident tuition charges, overhead from foundation contracts and grants, private college work study, independent operations, miscellaneous, unscheduled and unallocated funds, and other revenues

6 Information shown for fiscal years 1995-96 and 1996-97 is taken from the 1996-97 Governor's Budget, as amended by the 1996-97 Budget Act.

Sources Governor's budgets and analysis, 1967-68 through 1996-97, and supplemental information

DISPLAY 64

1 Please see the notes in Displays 63 for information on these numbers and calculations

2 The entire series of CSU FTES enrollment information was updated by the CSU Chancellor's Office, Analytic Studies Division last year

3 Information shown for fiscal years 1995-96 and 1996-97 is taken from the 1996-97 Governor's Budget, as amended by the 1996-97 Budget Act

Sources Governor's budgets and analysis, 1967-68 through 1996-97, and supplemental information

DISPLAY 65

1 Please see the notes in Displays 9, 18, 31, 57, and 60 -- and particularly Display 57 -- in this report for additional information on these numbers and calculations

2 The revenue sources shown here -- State-Determined Funds -- are those over which the State or the CCC exercise direct control or policy-setting responsibility

3 1996-97 constant-dollar amounts are calculated by multiplying the appropriate-year's CCPI inflation factor by the "actual" dollar amount for the fund sources shown above for each year. Please see Displays 31, 57, and 58 for information on the calculations used to determine constant dollar amounts.

4 For fiscal years prior to 1984-85, the category "Student Fees" includes only campus-based health, parking and auxiliary fees and nonresident tuition. Beginning in 1984-85, only revenue from the system's mandatory "State Enrollment" fee is included in this column.

5 State General Funds and Local (Property Tax) Revenues are combined here, as community college General Fund levels are partially dependent upon the availability of these local revenues.

6 State School Funds consist of federal oil and mineral revenues.

7 Information shown for fiscal years 1995-96 and 1996-97 is taken from the 1996-97 Governor's Budget, as amended by the 1996-97 Budget Act.

Sources: Governor's budgets and analysis, 1967-68 through 1996-97, and supplemental information.

DISPLAY 66

1 Please see the notes for Displays 9 and 55, for information on these numbers and calculations.

2 Information shown for fiscal years 1995-96 and 1996-97 is taken from the 1996-97 Governor's Budget, as amended by the 1996-97 Budget Act.

Sources: Governor's Budgets and analysis, 1967-68 through 1996-97, and supplemental information.

DISPLAY 67

1 Beginning with the 1995-96 fiscal year, the California Maritime Academy became a campus within the California State University system. Since the Maritime Academy is now part of the State University system, and its budget data is thus included within information displayed for the State University, this publication no longer shows individual information for the California Maritime Academy.

2 "Hastings Funds" include student fee revenues, nonresident tuition, miscellaneous fees, scholarly publications income, overhead from federal contracts, prior-year fund balances, and other sources.

3 For fiscal years prior to 1987-88, "Extramural, Other Funds" includes only federal funds. Beginning in 1987-88, this category includes all current funds to be consistent with the University of California's budget detail; this change results in a one-time increase in these funds for the 1987-88 fiscal year. These sources include private gifts, contracts and grants, investment income, auxiliary enterprise income, and other miscellaneous funds.

4 Hastings College officials report that in fiscal year 1989-90 an extraordinary amount of Extramural Funds were expended to repair damage to the campus caused by the Loma Prieta earthquake. This accounts for the large increase in spending in the category "Extramural, Other Funds" for that year.

5 Information shown for fiscal years 1995-96 and 1996-97 is taken from the 1996-97 Governor's Budget, as amended by the 1996-97 Budget Act.

Sources: Governor's budgets and analysis, 1967-68 through 1996-97, Hastings College of the Law, and supplemental information.

DISPLAY 68

1 Only fiscal data for public K-12 education is included here; all other education agencies accounted for in the "education" section of the State Budget are excluded here. For years prior to 1984-85, several sources are used; thus, fund totals shown for earlier years may not reconcile with budget-document totals or any one data source.

2 "Other State Aid" includes special funds — such as the Tobacco Tax and Lottery Funds — the State School funds, payments to the STRS Fund, selected capital outlay funds used for operations, and other funds. The large increase in these funds for 1985-86 is due to the advent of the "Lottery Education Fund" program, which provided more than a half-billion dollars to K-12 education in that year.

3 "Local Tax Revenues" includes local debt service taxes, excess property taxes, State property tax subventions, and other miscellaneous local revenues. Last year, these data were revised for past years to account for additional local revenues not included in past versions of this report. This information, shown in the 1996-97 Governor's Budget (Table K12-1, page 87), includes local funding that is NOT part of the Proposition 98 funding formula; thus these totals will not reconcile with other K-12 financing displays that describe Prop 98 funding.

4 "Federal Aid" includes the Federal Trust Fund, SLIAG immigrant education monies, and other federal funds, excluding grants. Last year, these data were revised because of the availability of updated information.

5 "Other Funds" includes federal grants not included as "Federal Aid", county income, reimbursements, and other miscellaneous fund sources for various years.

6 Information shown for fiscal years 1995-96 and 1996-97 consists of estimates from the 1996-97 Governor's Budget.

Sources: Governor's budgets and analysis, 1967-68 through 1996-97, Department of Finance, Department of Education, and supplemental information.

DISPLAY 69

1 The category "High School" includes annual average daily attendance (ADA) from non-public school Special Education and other special programs.

2 For fiscal years 1967-68 through 1970-71, the ADA for all education of adults that is conducted in other programs was included in the "Adult Education" category.

3 ROC / P = Regional Occupational Centers / Programs.

4 Only estimates of average daily attendance were available for the 1970-71 fiscal year.

5 "TOTAL" includes Supplemental Summer School average daily attendance.

6 Information shown for fiscal years 1995-96 and 1996-97 consists of estimates from the 1996-97 Governor's Budget

Sources Governor's budgets and analysis 1967-68 through 1996-97, Department of Finance, Department of Education, and supplemental information

DISPLAY 70

1 "Combined State Aid" includes "State General Fund" and "Other State Aid," which are described in Display 68. Last year, this entire column of data was reconciled with the appropriate information from Display 68.

2 This year, the "Total K-12 ADA" data in this display has been reconciled with the ADA totals shown in Display 69.

3 The big increase in State General Fund revenues for K-12 education in the 1978-79 fiscal year was in response to the substantial decline in property tax revenues -- a large portion of which goes to public education -- that resulted from the passage of the property-tax-cutting voter initiative Proposition 13 in June 1978.

4 Information shown for fiscal years 1995-96 and 1996-97 consists of estimates from the 1996-97 Governor's Budget.

Sources Governor's budgets and analysis 1967-68 through 1996-97, Department of Education, and supplemental information

DISPLAY 71

1 "Combined State Aid" includes "State General Fund" and "Other State Aid," which are described in Display 68. This year, this entire column of data was reconciled with the appropriate information from Display 68.

2 The big increase in State General Fund revenues for K-12 education in the 1978-79 fiscal year was in response to the substantial decline in property tax revenues -- a large portion of which goes to public education -- that resulted from the passage of the property-tax-cutting voter initiative Proposition 13 in June 1978.

3 Information shown for fiscal years 1995-96 and 1996-97 consists of estimates from the 1996-97 Governor's Budget. Estimates of State population for recent years were obtained from the Demographic Research Unit of the California Department of Finance.

Sources Governor's budgets and analysis 1967-68 through 1996-97, Department of Education, and supplemental information

DISPLAY 72

1 Some University of California information for the 1995-96 and 1996-97 fiscal years shown in this report is provided by, or derived from, the Department of Finance, the Office of the Legislative Analyst, and other reliable information sources.

2 Per-Capita Appropriations are calculated by dividing the University's appropriations data by California's population. The result is an average amount of State Funds and "combined" State and systemwide student fee revenues appropriated to the University for each person living in the State.

3 "State Appropriations" includes State General Funds and Lottery Funds appropriated to the UC.

4 "SSF" for UC consists of Education and Registration fees and the Professional Students fee.

5 Information shown for fiscal years 1995-96 and 1996-97 consists of estimates from the 1996-97 Governor's Budget.

Sources Governor's budgets and analysis, 1967-68 through 1996-97, and supplemental information

DISPLAY 73

1 Per-Capita Appropriations are calculated by dividing the State University's appropriations data by California's population. The result is an average amount of State Funds and "combined" State and systemwide student fee revenues appropriated to the State University for each person living in the State.

2 "State Appropriations" includes State General Funds and Lottery Funds appropriated to the CSU.

3 Information shown for fiscal years 1995-96 and 1996-97 consists of estimates from the 1996-97 Governor's Budget.

Sources Governor's budgets and analysis, 1967-68 through 1996-97, and supplemental information

DISPLAY 74

1 Per-Capita Appropriations are calculated by dividing the community colleges' appropriations data by California's population. The result is an average amount of State and local tax and "combined" State/local and systemwide student fee revenues appropriated to the community colleges for each person living in the State.

2 "State Approp's and Local Funds" includes State General Funds, Local Property Tax Revenues, and Lottery Funds appropriated to the CCCs.

3 To maintain consistency with the per-capita information shown for the University and State University shown in Displays 72 and 73, revenues from the "State Enrollment Fee" initiated in the 1984-85 fiscal year are included for the community colleges.

3 Information shown for fiscal years 1995-96 and 1996-97 consists of estimates from the 1996-97 Governor's Budget.

Sources Governor's budgets and analysis, 1967-68 through 1996-97, and supplemental information

DISPLAY 75

1 Please see the footnotes in Displays 71 through 74 for information on these numbers.

2 For K-12 Schools and the California Community Colleges, appropriations include State and Local revenues, including State Aid for K-12.

3 For the California State University and University of California, appropriations include State General Fund revenues and systemwide resident student fee revenues.

4 Information shown for fiscal years 1995-96 and 1996-97 consists of estimates from the 1996-97 Governor's Budget.

Sources Governor's budgets and analysis, 1967-68 through 1996-97, and supplemental information

DISPLAY 76

1 "Caseload" expenditures for the State of California are calculated by dividing the combined total of State General Funds, Local Property Tax Revenues, and Nongovernmental Cost Funds (see Displays 1 and 4) by the State population (see Display 71). These particular fund sources are used here because they are general, in use, and are not dedicated to specific purposes, as is the case with "Special Funds" and "Federal Funds."

2 "Caseload" expenditures for the California Public Higher Education are calculated by dividing the public systems' respective "State Appropriations" funds (see Displays 72-74) by the their total headcount enrollment (see Display 79). The University of California Office of the President declined to provide estimates of budgeted headcount and FTES enrollment for 1995-96 for this publication. The 1996-97 University enrollment information shown in this report are projections derived from information provided by the Department of Finance, Legislative Analyst, and other available information.

3 "Caseload" expenditures for the California Public K-12 Education are calculated by dividing K-12 total State and Local appropriations (see Displays 68 and 70) by K-12 headcount enrollment (see Display 79).

2 Information shown for fiscal years 1995-96 and 1996-97 consists of estimates from the 1996-97 Governor's Budget.

Sources Governor's budgets and analysis, 1967-68 through 1996-97, Department of Education, systemwide offices, and supplemental information.

DISPLAY 77

1 Headcount enrollment information was provided by the education systems. All University of California information for the 1995-96 and 1996-97 fiscal years shown in this report is provided by or derived from, the Department of Finance, the Office of the Legislative Analyst, and other reliable information sources.

2 Information shown for fiscal years 1995-96 and 1996-97 consists of estimates from the 1996-97 Governor's Budget.

Sources Governor's budgets and analysis, 1967-68 through 1996-97, Department of Education, systemwide offices, and supplemental information.

DISPLAY 78

1 Please see the footnotes in Displays 53 through 56 and 77 for explanations of these numbers.

2 Information shown for fiscal years 1995-96 and 1996-97 consists of estimates from the 1996-97 Governor's Budget.

Sources Governor's budgets and analysis, 1967-68 through 1996-97, and supplemental information.

DISPLAY 79

1 Please see the footnotes in Displays 1-3, 11, 12, 53, and 71-77 for explanations and definitions of these appropriations and enrollment numbers.

2 Total State General Funds is from Display 1 and earlier State budgets, State General Funds and Local Appropriations to Higher Education are from Display 11.

3 Local Revenues, primarily property taxes, for the California Community Colleges are included in these fund-total calculations because funding formulas base General Fund allotments to the system, in part, on local revenues apportioned to the community colleges.

4 Information shown for fiscal years 1995-96 and 1996-97 consists of estimates from the 1996-97 Governor's Budget.

Sources Governor's budgets and analysis, 1967-68 through 1996-97, and supplemental information.

DISPLAY 80

1 The states shown here are those with the largest population as of the 1990 census and are arranged in terms of population.

2 Per-capita expenditures are defined here as State government expenditures of selected federal, State, and local revenues averaged over the population of the state.

3 Included in Displays 80 through 84 are State-appropriated funds for student aid and for governing and coordinating boards. State funds appropriated to other State agencies for ultimate allocation to universities to fund their current operations are included here; capital outlay funds are excluded. Please note that expenditures of federal funds are included in displays 80 through 82.

4 When viewing these data it is important to remember that in addition to State-appropriated monies States rely upon several other revenue sources to fund their higher education systems. Chief among these other sources are student tuition and fee charges and special funding sources, such as state lotteries.

5 The Census Bureau reports that the state of Pennsylvania reclassified three postsecondary institutions (Temple University, the University of Pittsburgh, and Lincoln University) from "private" to "public" in 1991. Public fund expenditures for these three institutions (as are defined by the Bureau) first impacts the calculation of per-capita spending for the state in the 1991-92 data reported here. This event accounts for the near doubling of Pennsylvania's per-capita spending information shown in Displays 80 and 82.

6 Only estimates were available for fiscal years 1968-69 and 1972-73.

Source U.S. Department of Commerce, Bureau of the Census publication "Government Finances," fiscal years 1966-67 through 1992-93.

DISPLAY 81

1 Please see the notes for Display 80 for information on these numbers.

Source U.S. Department of Commerce, Bureau of the Census publication "Government Finances," fiscal years 1966-67 through 1992-93.

DISPLAY 82

- 1 The states shown here are those with the largest population as of the 1990 census
- 2 Per-Capita expenditures are defined here as state government expenditures of selected federal, state, and local revenues averaged over the population of the state. Please note that expenditures of federal funds are included in displays 80 through 82
- 3 The 30 states shown are ranked annually in descending order of their per-capita higher education expenditures for that year. New to this year's report, the "Cumulative" column ranks the states over the six-year period by their average per-capita expenditures for higher education over the years 1986-87 through 1991-92
- 4 When viewing these data it is important to remember that, in addition to State-appropriated monies, states rely upon several other revenue sources to fund their higher education systems. Chief among these other sources are student tuition and fee charges and special funding sources, such as state lotteries
- 5 Please see the fifth footnote for Display 80 for important information on the per-capita expenditure data shown for the state of Pennsylvania

Source U.S. Department of Commerce, Bureau of the Census publication, "Government Finances," Fiscal Years 1986-87 through 1992-93. Census Bureau data

DISPLAY 83

- 1 The states shown here are those with the largest population as of the 1990 census and are arranged in terms of population
- 2 When viewing these data it is important to remember that, in addition to state-appropriated monies, states rely upon several other revenue sources to fund their higher education systems. Chief among these other sources are student tuition and fee charges and special funding sources, such as state lotteries
- 3 The information presented for fiscal years 1994-95 and 1995-96 consists of the most recent estimates available

Sources "GRAPEVINE," Illinois State University; and the Chronicle of Higher Education

DISPLAY 84

- 1 The states shown here are those with the largest population as of the 1990 census and are arranged in terms of population
- 2 When viewing these data it is important to remember that, in addition to State-appropriated monies, states rely upon several other revenue sources to fund their higher education systems. Chief among these other sources are student tuition and fee charges and special funding sources such as state lotteries
- 3 Percent changes for 1984-85 and for 12-years were calculated using State appropriations data for 1982-83 through 1984-85, published in past editions, that are not shown in this display
- 4 The information presented for fiscal years 1994-95 and 1995-96 consists of the most recent estimates available

Source "GRAPEVINE," Illinois State University; and the Chronicle of Higher Education

DISPLAY 85

- 1 The term "Megastate" (coined by Neal Peirce) refers to States with annual higher education General Fund appropriations of \$1 billion or more. This display includes States appropriating \$1 billion or more in at least one year between 1989-90 and 1995-96
- 2 Only appropriations of State General Funds for the ongoing operations of higher education are included in this display. It is important to remember that states support higher education with a variety of fund sources not shown here, including local tax revenues (for community colleges), student tuition and fee charges, and special funding sources (such as state lotteries), and federal funds
- 3 Combined State-fund appropriations for the University of California and the California State University are shown as a separate entity -- "UC/CSU" -- here from the state of California, in addition to being included in the California fund totals shown. Funding for "UC/CSU" is not counted as a separate entity in the "totals" calculations for appropriations, nor is funding for this entity included in any of the percent changes calculated in the display
- 4 The five-year percent change information includes data for 1989-90, which was published in a prior year's report but is not shown here
- 5 The information here for fiscal years 1994-95 and 1995-96 consists of the most recent estimates available on higher education finance from state and national sources

Sources "GRAPEVINE," Illinois State University; "State Higher Education Appropriations 1995-96," SHEEO; and The Chronicle of Higher Education

DISPLAY 86

- 1 Only appropriations of State tax funds (commonly referred to as "State General Funds") are included in this display
- 2 Complete names of University of California comparison institutions: U Illinois -- the University of Illinois, Urbana/Champaign, U Michigan -- University of Michigan, Ann Arbor, SUNY Buffalo, -- State University of New York, Buffalo, U Virginia -- University of Virginia
- 3 UC's four private faculty salary comparison institutions -- the Massachusetts Institute of Technology, Harvard University, Stanford University, and Yale University -- are not shown here, as no state appropriations data were available for them
- 4 Complete names of the California State University comparison institutions: Arizona SU -- Arizona State University, Cleveland SU -- Cleveland State University (Ohio), G. Mason -- George Mason University (Virginia), Georgia SU -- Georgia State University, Illinois SU -- Illinois State University, NC State U -- North Carolina State University, Raleigh, Rutgers -- Rutgers The State University of New Jersey, Newark, SUNY, Albany -- the State University of New York, Albany, U Colorado -- University of Colorado, Denver, U Connecticut -- University of Connecticut, U Maryland -- University of Maryland, Baltimore County, U Nevada -- University of Nevada, Reno, U Texas -- University of Texas, Arlington, U Wisconsin -- University of Wisconsin, Milwaukee, Wayne SU -- Wayne State University (Michigan)

5 CSU's five private faculty salary comparison institutions — Bucknell University, Loyola University of Chicago, Reed College, Tufts University, and the University of Southern California — are not shown here, as no state appropriations data were available for them

6 No campus-specific appropriations data were available for the faculty salary comparison institutions within the Rutgers University and University of Colorado systems

7 Information shown for fiscal year 1995-96 consists of computations based upon the most recent revenue estimates available from national sources

Sources "GRAPEVINE," Illinois State University; "State Higher Education Appropriations" for selected years, State Higher Education Executive Officers (SHEEO), The Chronicle of Higher Education, and, the California Postsecondary Education Commission

DISPLAY 87

1 Please refer to notes for Display 57, and to the "Definitions" section of the report, for information on the CPI and HEPI

2 Due to rounding, the numerical information on General Fund appropriations presented here may be slightly different than the U.S. Totals data shown in Display 83

3 The index value shown for HEPI for fiscal year 1996-97 is an estimate, thus the percentage changes calculated for this year are also estimates

4 The information for the 1994-95 and 1995-96 fiscal years consists of the most recent estimates available, as reported to "GRAPEVINE"

Sources "GRAPEVINE," Illinois State University; The Chronicle of Higher Education, Research Associates of Washington, and the California Postsecondary Education Commission

REFERENCES

Bureau of the Census, U S Department of Commerce *Governmental Finances*, Fiscal Years 1964-65 - 1992-93 Washington, D C U S Department of Commerce, Economics and Statistics Administration

California Postsecondary Education Commission "Fiscal Abstract, June 1989" Commission Agenda Item 6, June 26, 1989

-- *Fiscal Profiles, 1990 The First in a Series of Factbooks About the Financing of California Higher Education* Commission Report 90-24 Sacramento The Commission, October 1990

-- *Fiscal Profiles, 1992 The Second in a Series of Factbooks About the Financing of California Higher Education* Commission Report 92-9 Sacramento The Commission, March 1992

-- *Fiscal Profiles, 1993 The Third in a Series of Factbooks About the Financing of California Higher Education* Commission Report 93-14 Sacramento The Commission, July 1993

-- *Fiscal Profiles, 1994 The Fourth in a Series of Factbooks About the Financing of California Higher Education* Commission Report 94-17 Sacramento The Commission, October 1994

-- *Fiscal Profiles, 1995 The Fifth in a Series of Factbooks About the Financing of California Higher Education* Commission Report 95-11 Sacramento The Commission, August 1995

-- *Expenditures for University Instruction A Report to the Governor and Legislature in Response to Supplemental Report Language for the 1991 Budget Act* Commission Report 93-2 Sacramento The Commission, April 1993

-- *Faculty Salaries in California's Public Universities, 1996-97 A Report to the Legislature and the Governor in Response to Concurrent Resolution No 51 (1965)* Commission Report 96-5 Sacramento The Commission, June, 1996

The California State Public Works Board *Preliminary Official Statement Dated October 3, 1994* (State Public Works Board "Lease Revenue Bonds" offering), Sacramento California State Treasurer's Office, Trust Services Division, October 1994

The California State University *The California State University Support Budget*, Fiscal Years 1973-74 - 1996-97 Long Beach Office of the Chancellor, Budget Planning and Administration, The California State University

Governor's Office *State of California Governor's Budgets*, Fiscal Years 1964-65 - 1996-97 Sacramento Governor's Office and Department of Finance

Halstead, Kent *State Profiles Financing Public Higher Education 1978 to 1995* Washington, D C Research Associates, November 1995

-- *Inflation Measures for Schools and Colleges, 1995 Update* Washington, D C Research Associates, September, 1995

Jaschik, Scott "1% Decline in State Support for Colleges Thought to be First 2-Year Drop Ever," *The Chronicle of Higher Education*, October 21, 1992, pp 21, 26-28

Legislative Analyst's Office *Analysis of the Budget Bill, Fiscal Years 1964-65 - 1996-97* Sacramento Legislative Analyst's Office to the Joint Legislative Budget Committee

Lynch, Larry "Trigger hangs over head of CSU and UC," *Education Beat*, July 8, 1994, 4 15, p 1

National Association of State Universities and Land-Grant Colleges *Appropriations of State Tax Funds for Operating Expenses of Higher Education, Fiscal Years 1980-81 - 1990-91* (Published by the Association from information compiled by the Center for Higher Education, Department of Educational Administration and Foundations, Illinois State University, Normal, Illinois) Washington, D C The Association

Peirce, N R *The Megastates of America* New York W W Norton, 1972

State Higher Education Executive Officers *State Higher Education Appropriations, 1991-92* (Published by the State Higher Education Executive Officers from information compiled by the Center for Higher Education, Department of Educational Administration and Foundations, Illinois State University) Denver SHEEO, April, 1992

-- *State Higher Education Appropriations, Fiscal Years 1993-94 - 1995-96* (Published by the State Higher Education Executive Officers from information compiled by the Center for Higher Education, Department of Educational Administrations and Foundations, Illinois State University) Denver SHEEO, March, 1996

University of California *The University of California Campus Financial Schedules, Fiscal Years 1964-65 - 1994-95* Berkeley and Oakland University of California Office of the President

Wittstruck, John R , and Bragg, Steven M *Focus on Price — Trends in Public Higher Education: Tuition and State Support* Denver State Higher Education Executive Officers, 1988

CALIFORNIA POSTSECONDARY EDUCATION COMMISSION

THE California Postsecondary Education Commission is a citizen board established in 1974 by the Legislature and Governor to coordinate the efforts of California's colleges and universities and to provide independent, non-partisan policy analysis and recommendations to the Governor and Legislature

Members of the Commission

The Commission consists of 17 members. Nine represent the general public, with three each appointed for six-year terms by the Governor, the Senate Rules Committee, and the Speaker of the Assembly. Six others represent the major segments of postsecondary education in California. Two student members are appointed by the Governor.

As of September 1996, the Commissioners representing the general public are

Jeff Marston, San Diego, *Chair*
Vacant, *Vice Chair*
Elaine Alquist, Santa Clara
Mim Andelson, Los Angeles
Henry Der, San Francisco
Lance Izumi, San Francisco
Kyo "Paul" Jhin, Malibu
Guillermo Rodriguez, Jr., San Francisco
Melinda G. Wilson, Torrance

Representatives of the segments are

David S. Lee, Santa Clara, appointed by the Regents of the University of California,
Gert Thomas, Albany, appointed by the California State Board of Education,
Philip E. del Campo, La Mesa, appointed by the Board of Governors of the California Community Colleges,
Ted J. Saenger, San Francisco, appointed by the Trustees of the California State University,
Kyhl Smeby, Pasadena, appointed by the Governor to represent California's independent colleges and universities, and
Frank R. Martinez, San Luis Obispo, appointed by the Council for Private Postsecondary and Vocational Education

The two student representatives are

Stephen R. McShane, San Luis Obispo
John E. Stratman, Jr., Orange

Functions of the Commission

The Commission is charged by the Legislature and Governor to "assure the effective utilization of public postsecondary education resources, thereby eliminating waste and unnecessary duplication, and to promote diversity, innovation, and responsiveness to student and societal needs."

To this end, the Commission conducts independent reviews of matters affecting the 2,600 institutions of postsecondary education in California, including community colleges, four-year colleges, universities, and professional and occupational schools.

As an advisory body to the Legislature and Governor, the Commission does not govern or administer any institutions, nor does it approve, authorize, or accredit any of them. Instead, it performs its specific duties of planning, evaluation, and coordination by cooperating with other State agencies and non-governmental groups that perform those other governing, administrative, and assessment functions.

Operation of the Commission

The Commission holds regular meetings throughout the year at which it debates and takes action on staff studies and takes positions on proposed legislation affecting education beyond the high school in California. By law, its meetings are open to the public. Requests to speak at a meeting may be made by writing the Commission in advance or by submitting a request before the start of the meeting.

The Commission's day-to-day work is carried out by its staff in Sacramento, under the guidance of Executive Director Warren Halsey Fox, Ph.D., who is appointed by the Commission.

Further information about the Commission and its publications may be obtained from the Commission offices at 1303 J Street, Suite 500, Sacramento, California 95814-2938, telephone (916) 445-7933.



FISCAL PROFILES, 1996

Commission Report 96-7

ONE of a series of reports published by the California Postsecondary Education Commission as part of its planning and coordinating responsibilities. Single copies may be obtained without charge from the Commission at 1303 J Street, Suite 500, Sacramento, California 95814-2938. Recent reports include

1995

- 95-12 *California Colleges and Universities, 1995: A Guide to California's Degree-Granting Postsecondary Institutions and to Their Degree, Certificate, and Credential Programs* (September 1995)
- 95-13 *The Effectiveness of California's Oversight of Private Postsecondary and Vocational Education: A Report to the Legislature and the Governor in Response to Education Code Section 94345* (October 1995)
- 95-14 *California Public College and University Enrollment Demand 1994 to 2005: A Report to the California Postsecondary Education Commission* (July 1995)
- 95-15 *Closing the Door: Needed Facilities for California's Colleges and Universities: A Report by the California Postsecondary Education Commission Executive Director Warren H. Fox* (October 1995)
- 95-16 *Student Profiles, 1995: The Latest in a Series of Annual Factbooks About Student Participation in California Higher Education* (October 1995)

1996

- 96-1 *California Postsecondary Education Commission Workplan, 1996 Through 2000* (February 1996)
- 96-2 *Performance Indicators of California Higher Education: The Second Annual Report to California's Governor, Legislature, and Citizens in Response to Assembly Bill 1808 (Chapter 741, Statutes of 1991)* (February 1996)
- 96-3 *Changes in College Participation: Promise or Peril? -- Adding the Interstate Dimension: A Report by the California Postsecondary Education Commission Executive Director Warren H. Fox* (February 1996)
- 96-4 *Progress Report on the Community College Transfer Function: A Report to the Governor and Legislature in Response to Senate Bill 121 (Chapter 1188, Statutes of 1991)* (June 1996)
- 96-5 *Faculty Salaries at California's Public Universities: A Report to the Governor and Legislature in Response to Senate Concurrent Resolution No. 51 (1965)* (June 1996)
- 96-6 *Moving Forward: A Preliminary Discussion of Technology and Transformation in California Higher Education* (June 1996)
- 96-7 *Fiscal Profiles, 1996: The Sixth in a Series of Factbooks About the Financing of California Higher Education* (September 1996)